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1988/89



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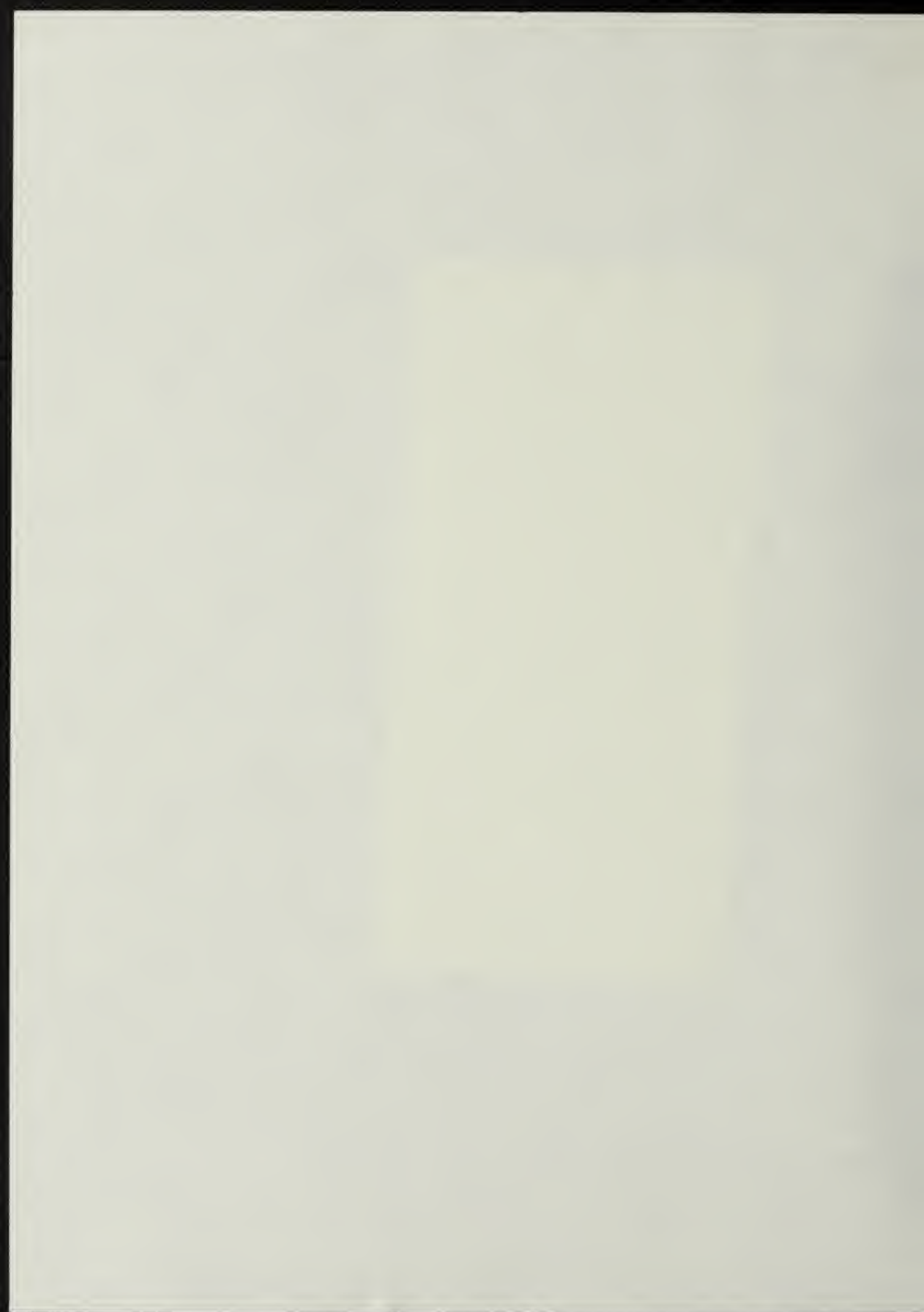
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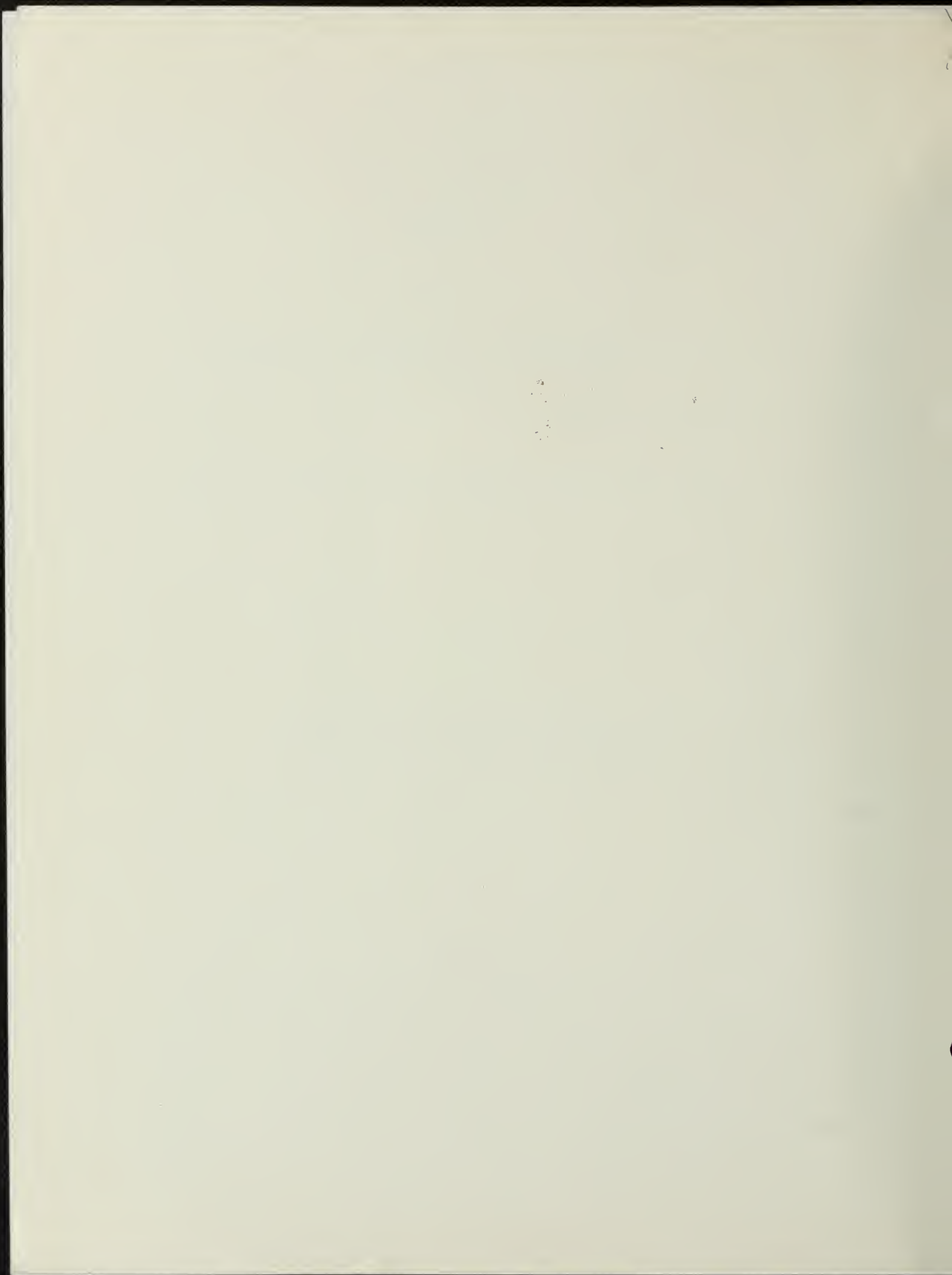
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Library

Athletic Association of the University of Illinois

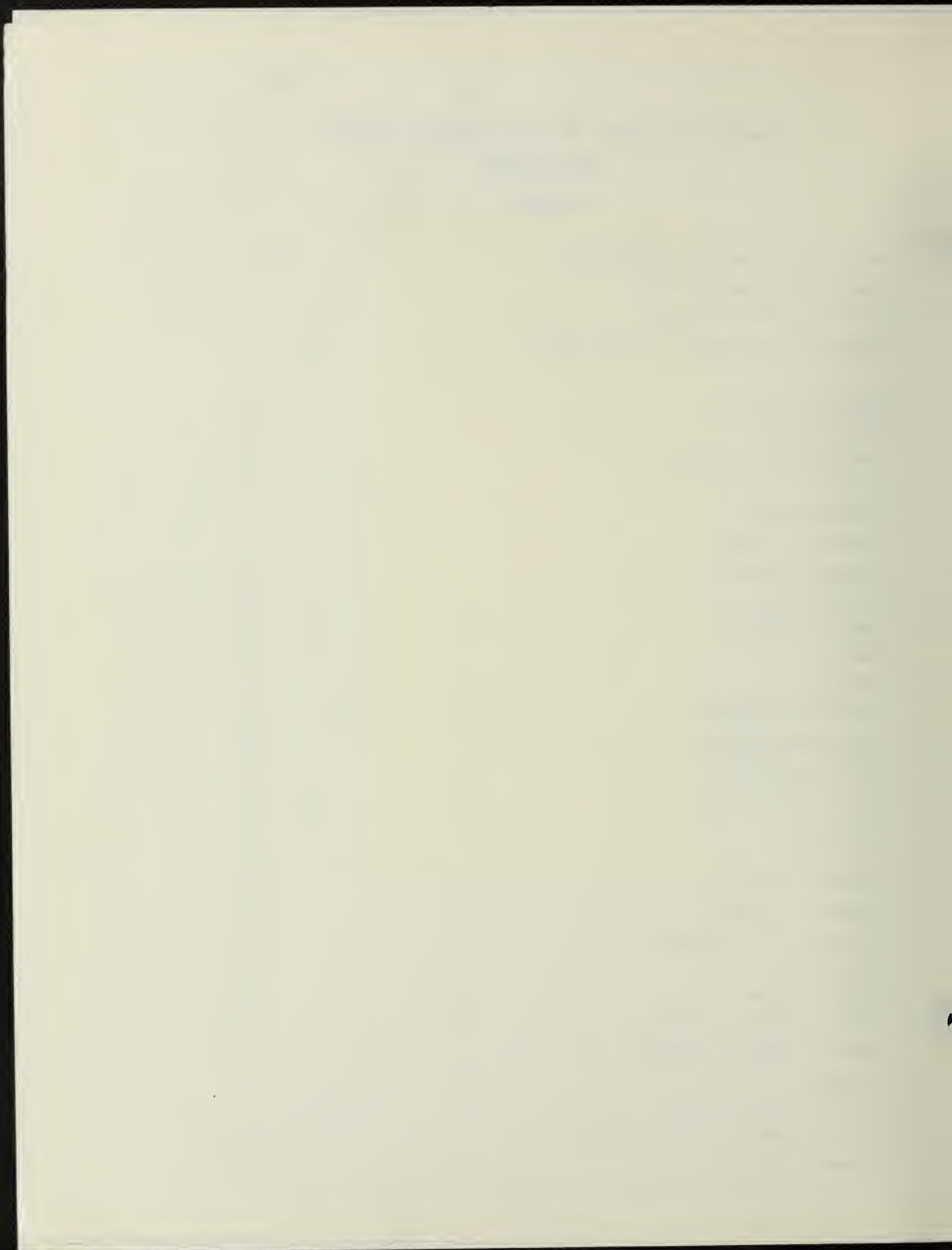
1988-89 BUDGET



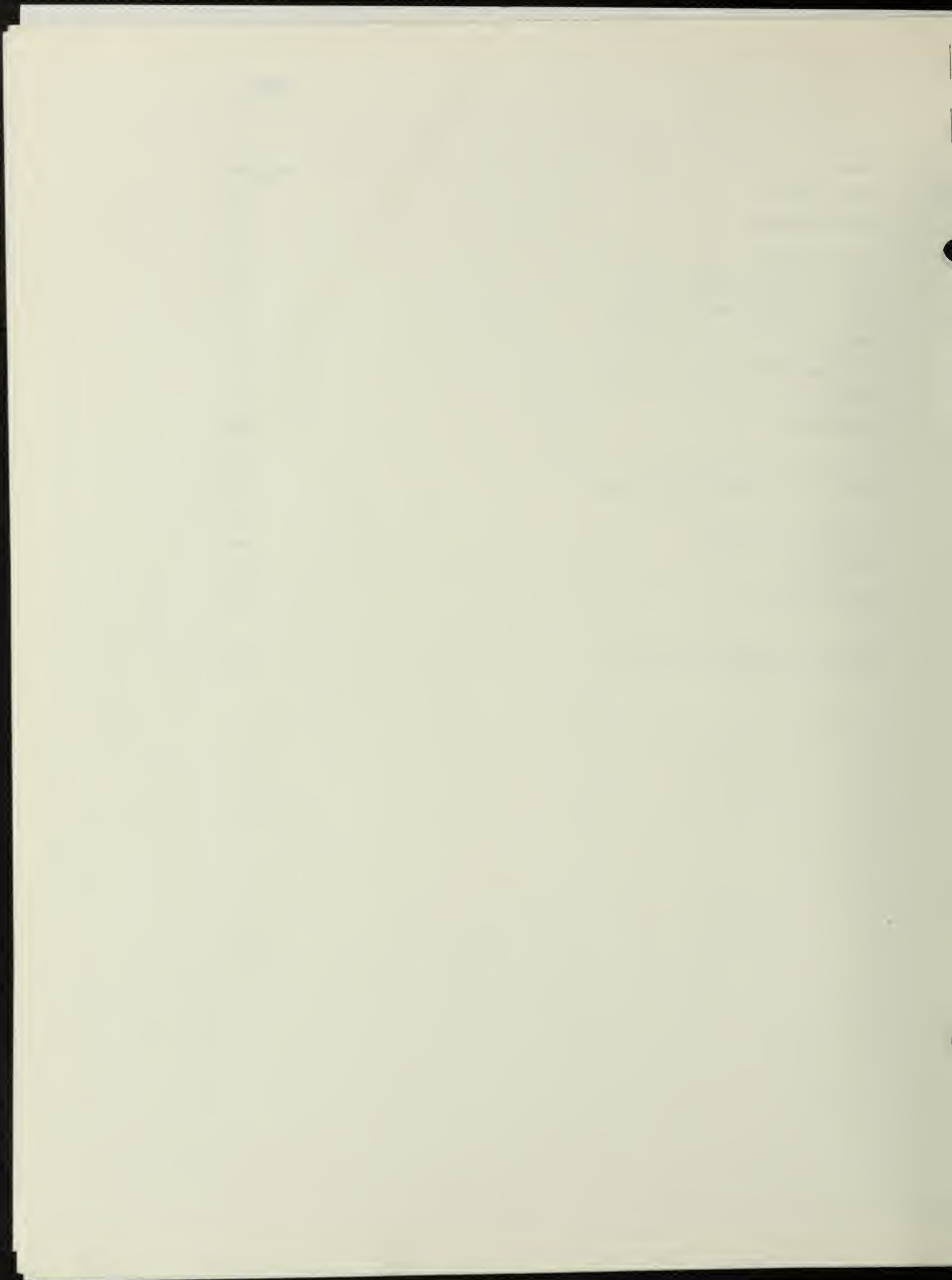
ATHLETIC

ILLINOIS

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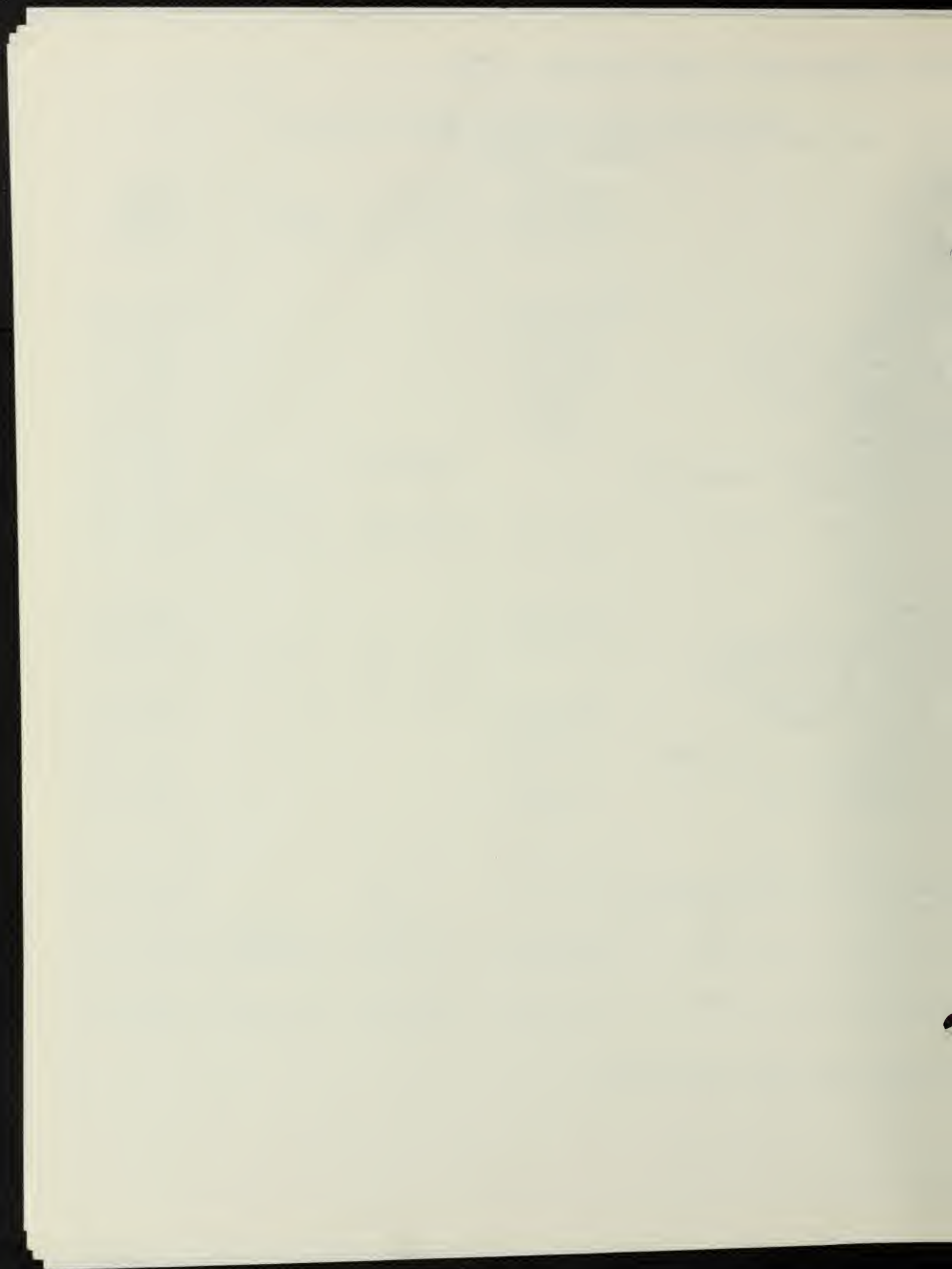
ESTIMATED BUDGET INCOME AND ALLOCATIONS
FOR INTERCOLLEGIATE ATHLETIC ACTIVITIES IN FY'1988/89
(FROM ALL SOURCES)

	ATHLETIC ASSOCIATION OPERATION	GIFTS (1) U OF I FOUNDATION	TUITION WAIVERS	TOTAL FROM ALL SOURCES
	-----	-----	-----	-----
INCOME :				

FOOTBALL	\$5,469,500			\$5,469,500
BASKETBALL	\$2,605,000			\$2,605,000
ILLINI SPORTS NETWORK	\$610,000			\$610,000
MISCELLANEOUS INCOME	\$180,000			\$180,000
EXTERNAL INCOME (NET)	\$200,000			\$200,000
GOLF COURSE (NET)	\$80,000			\$80,000
TENNIS CENTER (NET)	\$5,000			\$5,000
PROGRAM SALES	\$75,000			\$75,000
ALIA CONTRIBUTIONS		\$2,485,000 (3)		\$2,485,000
CAPITAL CAMPAIGN CONTRIBUTIONS		\$750,000		\$750,000
TUITIONS WAIVERS			\$225,000	\$225,000
-----	-----	-----	-----	-----
TOTAL ESTIMATED INCOME	\$9,224,500	\$3,235,000	\$225,000	\$12,684,500
=====	=====	=====	=====	=====
ALLOCATIONS:				

FOOTBALL	\$2,173,537			\$2,173,537
BASKETBALL (MEN)	\$840,199			\$840,199
OTHER SPORTS PROGRAMS	\$1,739,778			\$1,739,778
FINANCIAL AID TO ATHLETES		\$2,170,082	\$225,000	\$2,395,082
INDIRECT PROGRAM COSTS:				
FACILITIES LEASE	\$645,090	\$821,760 (2)		\$1,466,850
EMPLOYEE BENEFITS	\$207,000			\$207,000
TAXES	\$25,000			\$25,000
ADMINISTRATIVE ASSESSMENT	\$0			\$0
INSURANCE	\$201,300			\$201,300
CONFERENCE DUES	\$102,000			\$102,000
UTILITIES	\$40,000			\$40,000
TOTAL INDIRECT COSTS	\$1,220,390	\$821,760		\$2,042,150
GENERAL ADMINISTRATIVE COSTS	\$3,250,596	\$0		\$3,250,596
EXPENSE RELATED TO FUND RAISING		\$432,834		\$432,834
-----	-----	-----	-----	-----
TOTAL BUDGET ALLOCATIONS	\$9,224,500	\$3,424,676	\$225,000	\$12,874,176
=====	=====	=====	=====	=====
UNASSIGNED BUDGET INCOME	\$0	(\$189,676)	\$0	(\$189,676)
=====	=====	=====	=====	=====

FOOTNOTES ARE LISTED ON PAGE TWO.



FOOTNOTE'S

=====

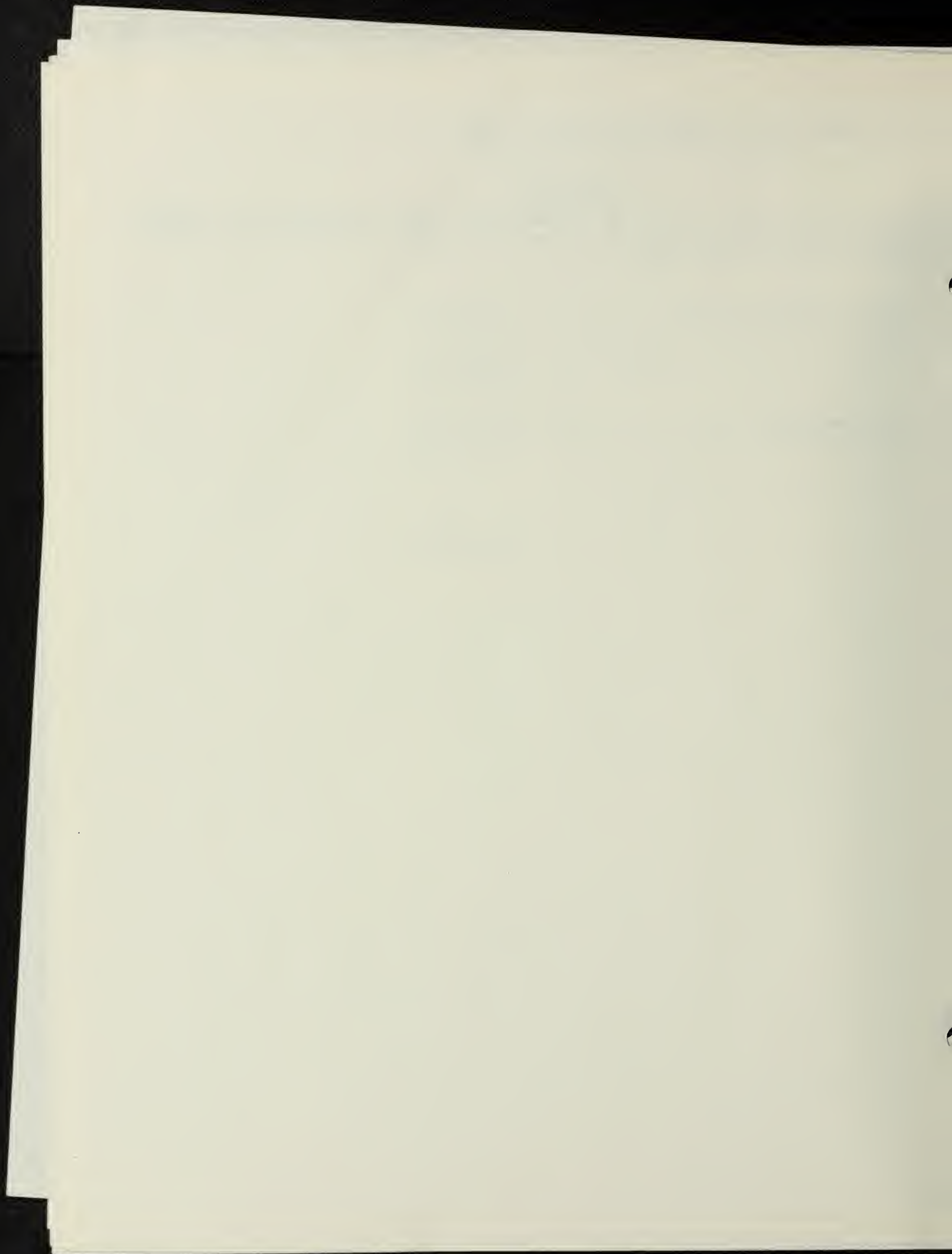
1) CONTRIBUTIONS ARE TO THE U OF I FOUNDATION; THE FOUNDATION THEN TRANSFERS THE CONTRIBUTIONS TO THE UNIVERSITY FOR EXPENDITURES THAT SUPPORT OUR INTER-COLLEGIATE ATHLETIC ACTIVITIES.

(2) FROM GIA CONTRIBUTIONS	\$71,760
FROM GIFTS TO CAPITAL CAMPAIGN	\$750,000

TOTAL	\$821,760
	=====

(3) GIA ADVANCEMENT	\$2,350,000
U OF I FOUNDATION DESIGNATED GIFTS	\$135,000

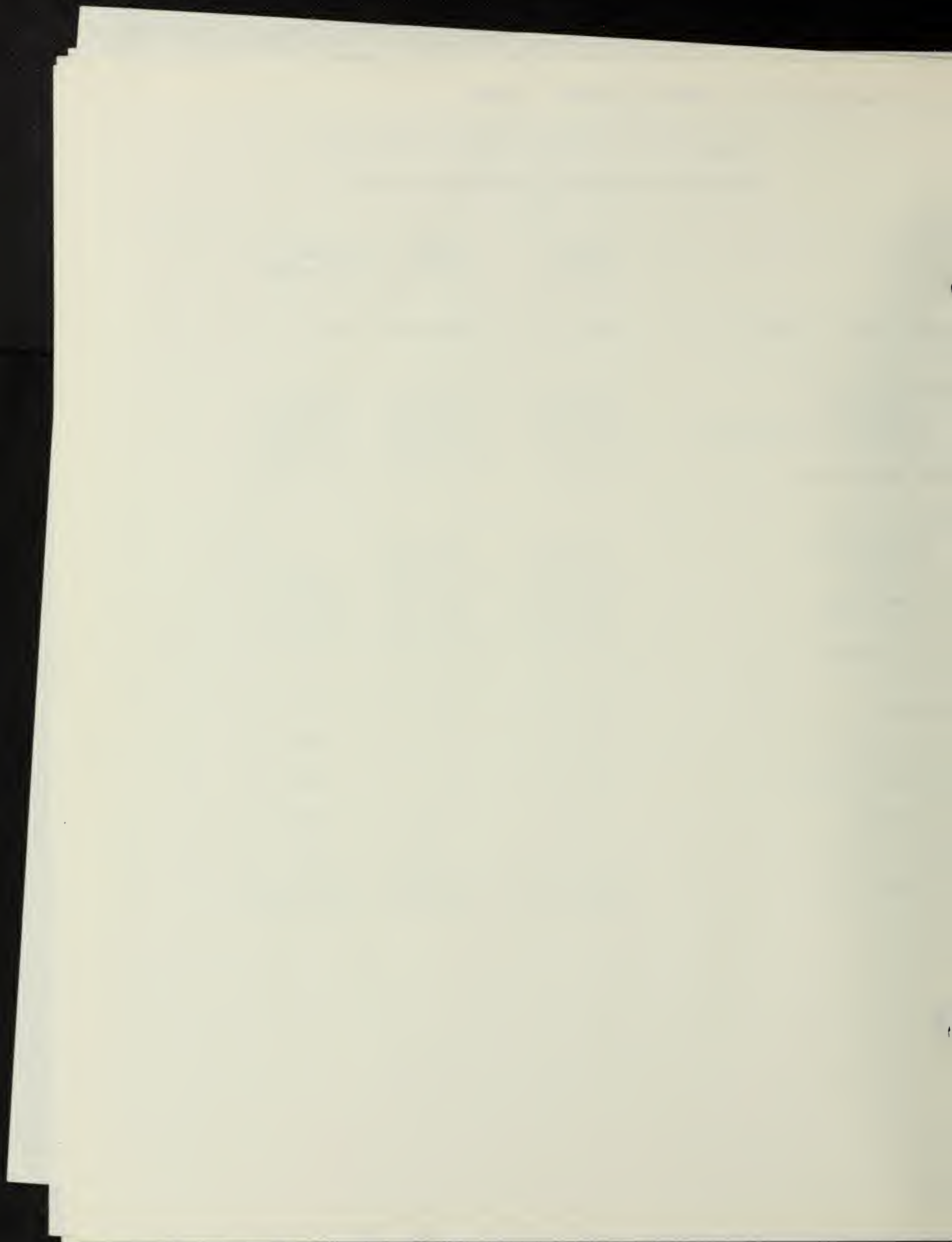
TOTAL	\$2,485,000
	=====



UNIVERSITY OF ILLINOIS ATHLETIC ASSOCIATION

SUMMARY OF ESTIMATED INCOME FOR 1988-89

	BUDGET 1987-88 -----	BUDGET 1988-89 -----	INCREASE OR (DECREASE) -----
ILLINI SPORTS NETWORK	\$950,000	\$610,000	(\$340,000)
BASKETBALL (MEN)			
TELEVISION	\$450,000	\$400,000	(\$50,000)
RECEIPTS	\$1,488,000	\$1,905,000	\$417,000
NCAA AND NIT RECEIPTS	\$200,000	\$300,000	\$100,000
	-----	-----	-----
TOTAL BASKETBALL	\$2,138,000	\$2,605,000	\$467,000
FOOTBALL (MEN)			
CONCESSIONS	\$120,000	\$120,000	\$0
PARKING	\$70,000	\$75,000	\$5,000
RECEIPTS	\$3,830,000	\$4,174,500	\$344,500
BOWL GAMES	\$450,000	\$500,000	\$50,000
TELEVISION	\$900,000	\$600,000	(\$300,000)
	-----	-----	-----
TOTAL FOOTBALL	\$5,370,000	\$5,469,500	\$99,500
PROGRAMS	\$100,000	\$75,000	(\$25,000)
MISC. INCOME	\$125,000	\$180,000	\$55,000
EXTERNAL INCOME	\$140,000	\$200,000	\$60,000
GOLF COURSE	\$60,000	\$80,000	\$20,000
TENNIS CENTER	\$10,000	\$5,000	(\$5,000)
	-----	-----	-----
TOTAL BUDGET	\$8,893,000	\$9,224,500	\$331,500
	=====	=====	=====



GRANTS/IN/AID

SCHOLARSHIPS (MAXIMUM AID ALLOWABLE BY N.C.A.A. - BIG TEN
RULES INCLUDING RESIDENT AND NON-RESIDENT TUITION)

	BUDGETED FY 1988 -----	PROPOSED FY 1989 -----
SCHOLARSHIPS	\$2,177,348	\$2,395,082
LESS: TUITION FEE WAIVER	(\$190,000)	(\$225,000)
TOTAL SCHOLARSHIP DOLLARS	\$1,987,348 =====	\$2,170,082 =====

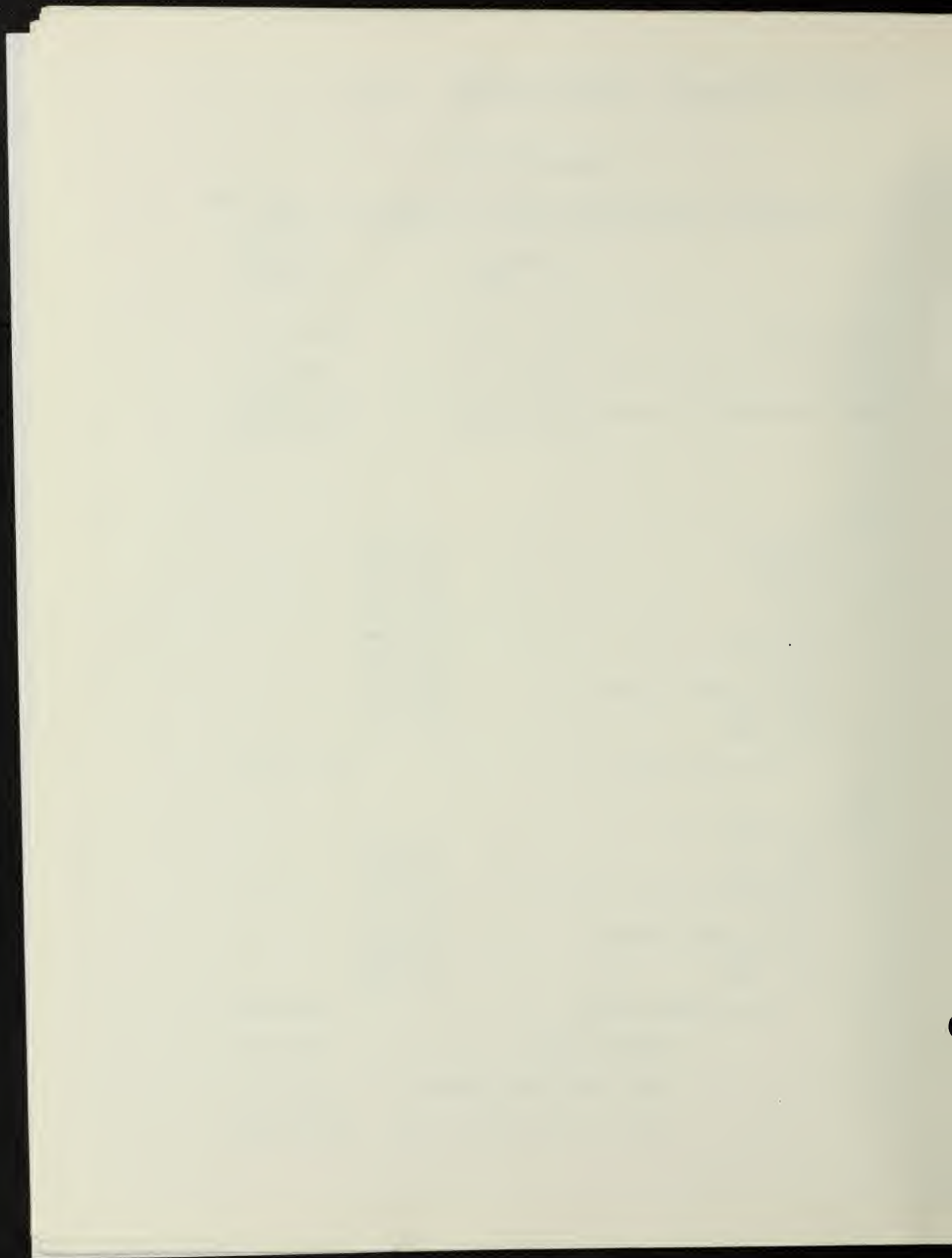
MEN

BASEBALL	\$114,991	
BASKETBALL	\$87,255	
FENCING	\$32,029	
FOOTBALL	\$721,946	
GOLF	\$24,091	
GYMNASTICS	\$54,086	
SWIMMING & DIVING	\$88,393	
TENNIS	\$45,296	
TRACK & CROSS COUNTRY	\$106,170	
WRESTLING	\$59,762	
FIFTH YEAR	\$147,504	
TOTAL MEN SPORTS		\$1,481,523

WOMEN

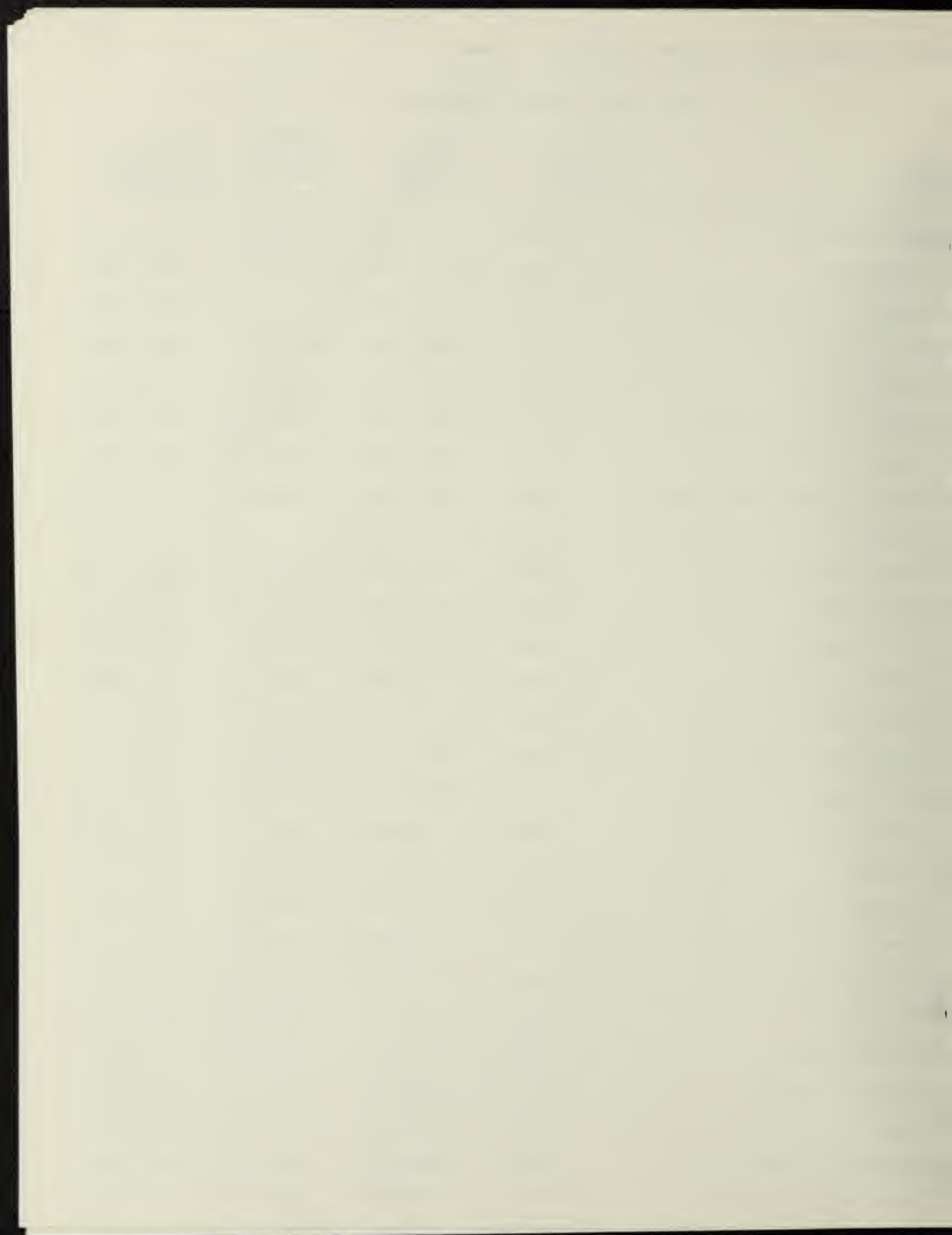
BASKETBALL	\$117,098	
GOLF	\$45,143	
GYMNASTICS	\$72,510	
SWIMMING & DIVING	\$111,201	
TENNIS	\$73,340	
TRACK & CROSS COUNTRY	\$134,498	
VOLLEYBALL	\$94,482	
FIFTH YEAR	\$40,287	
TOTAL WOMENS SPORTS		\$688,559

SUMMER SCHOOL	\$225,000
LESS: UNIVERSITY WAIVER	(\$225,000)
TOTAL SCHOLARSHIP DOLLARS	\$2,170,082 =====

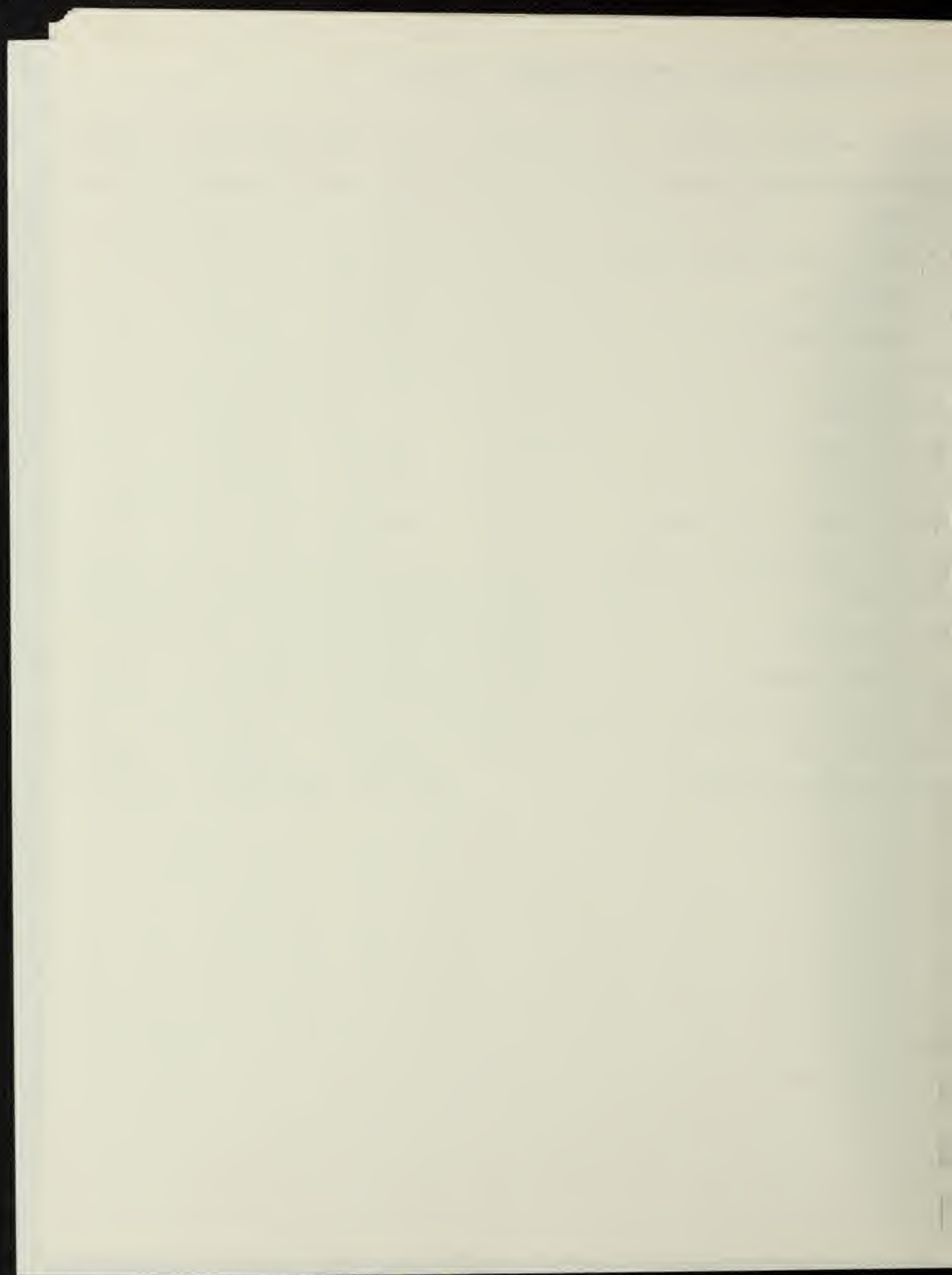


1988-1989 BUDGETED EXPENSES

ACCOUNT	ACCOUNT NUMBER	BUDGETED 1987-88	PROPOSED BUDGET 1988-89	INCREASE OR (DECREASE)
ACADEMIC SERVICES	700100	\$200,353	\$198,263	(\$2,090)
ADMINISTRATION	700500	\$1,293,678	\$1,474,123	\$180,445
ADMINISTRATIVE ASSESSMENT	700600	\$107,400	\$0	(\$107,400)
BASEBALL (MEN)	701000	\$253,462	\$204,497	(\$48,965)
BASKETBALL (MEN)	701500	\$441,787	\$606,199	\$164,412
BASKETBALL (MEN) HOME GAME	701575	\$210,000	\$221,000	\$11,000
BASKETBALL (WOMEN)	702000	\$211,048	\$251,018	\$39,970
BASKETBALL (WOMEN) HOME GAME	702250	\$50,000	\$60,000	\$10,000
CONTINGENCY	702500	\$0	\$0	\$0
EMPLOYEE BENEFITS	702550	\$323,000	\$207,000	(\$116,000)
EQUIPMENT ROOM	702800	\$195,894	\$187,024	(\$8,870)
ILITIES RENTAL	711300	\$1,475,655	\$1,465,850	(\$8,805)
ENCING	703000	\$40,487	\$39,092	(\$1,395)
OOTBALL (MEN)	703500	\$1,167,610	\$1,448,537	\$280,927
OOTBALL RECRUITING	703550	\$200,000	\$260,000	\$60,000
OOTBALL (HOME GAME)	703575	\$350,000	\$275,000	(\$75,000)
OLF (MEN)	704000	\$56,340	\$90,455	\$34,115
OLF (WOMEN)	704500	\$46,304	\$61,429	\$15,125
IA-CHICAGO OFFICE	706000	\$163,578	\$148,912	(\$14,666)
IA-CAPITAL CAMPAIGN	706200	\$72,500	\$55,500	(\$17,000)
IA-ST. LOUIS OFFICE	706500	\$89,512	\$87,458	(\$2,054)
IA-CHAMPAIGN	707000	\$166,101	\$140,964	(\$25,137)
GYMNASTICS (MEN)	707500	\$80,002	\$83,315	\$3,313
GYMNASTICS (WOMEN)	708000	\$68,803	\$79,019	\$10,216
NSURANCE	708500	\$475,250	\$201,300	(\$273,950)
MAINTENANCE - STADIUM	709500	\$568,317	\$383,074	(\$185,243)
U.D.A.A. PARTICIPATION	710000	\$20,000	\$20,000	\$0



SPORTS INFORMATION (MEN)	711000	\$267,198	\$234,925	(\$32,273)
SPORTS INFORMATION (WOMEN)	711200	\$86,430	\$85,810	(\$620)
STRENGTH	711600	\$80,154	\$68,460	(\$11,694)
STUDENT & OTHER SUPPORT GROUPS	712000	\$103,500	\$62,200	(\$41,300)
SWIMMING (MEN)	712500	\$64,021	\$66,954	\$2,933
SWIMMING (WOMEN)	713000	\$63,903	\$66,854	\$2,951
TAXES	713100	\$58,085	\$25,000	(\$33,085)
TENNIS (MEN)	713500	\$51,426	\$58,530	\$7,104
TENNIS (WOMEN)	714000	\$54,376	\$58,530	\$4,154
TICKET OFFICE	714500	\$282,537	\$267,262	(\$15,275)
TRACK & CROSS COUNTRY (MEN)	715000	\$164,963	\$173,324	\$8,361
TRACK & CROSS COUNTRY (WOMEN)	715500	\$140,802	\$147,743	\$6,941
TRAINING	716000	\$335,375	\$348,915	\$13,540
TRAINING TABLE	716200	\$327,000	\$306,540	(\$20,460)
VOLLEYBALL (WOMEN)	717000	\$140,061	\$167,350	\$27,289
VOLLEYBALL GAME EXPENSE	717100	\$7,500	\$8,000	\$500
WRESTLING (MEN)	717500	\$84,729	\$82,665	(\$2,064)
TOTAL BUDGETED EXPENSES		\$10,609,141	\$10,479,094	(\$160,047)

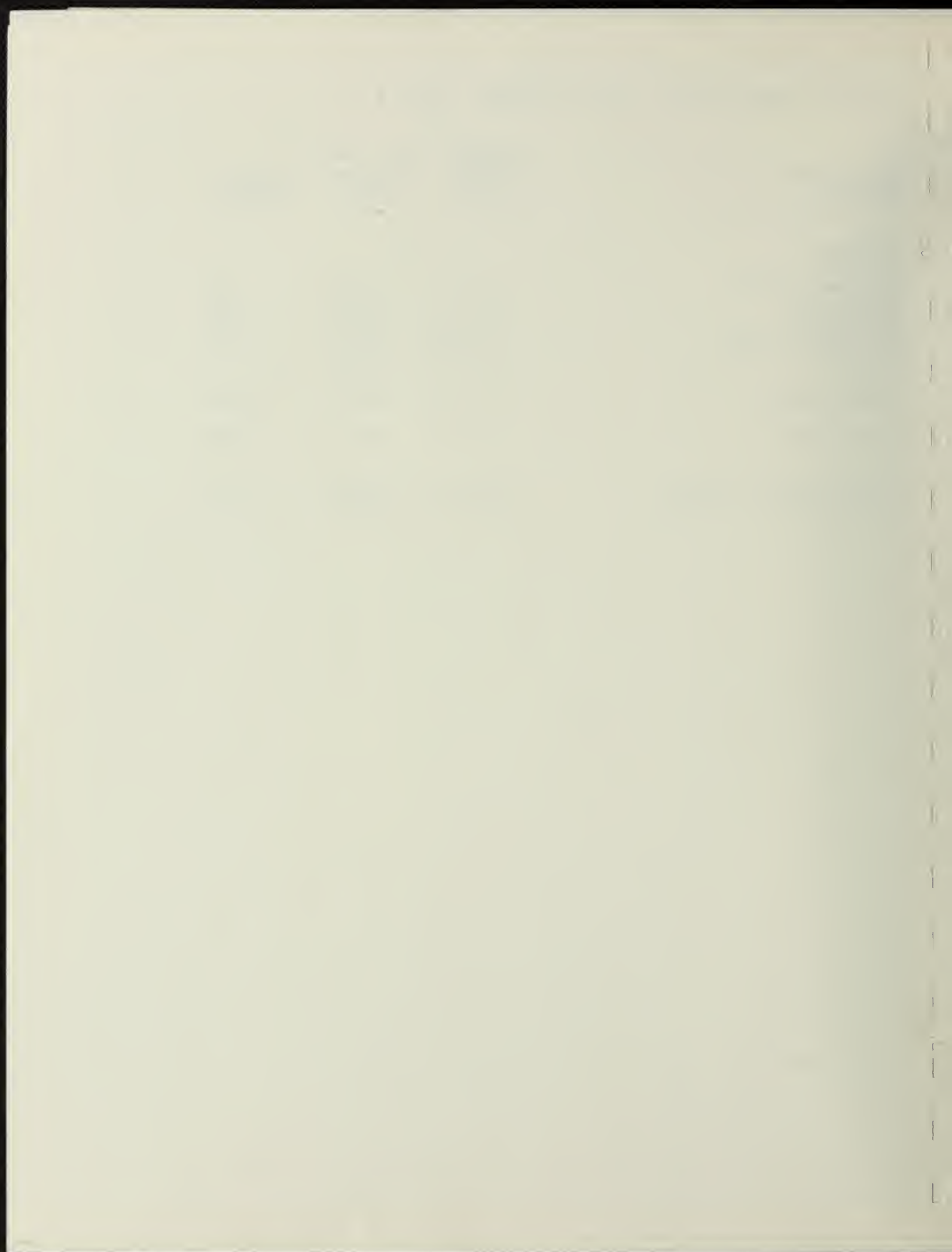


OBJECT CODE	POSITION AND NAME	BUDGET 1987-88	BUDGET 1988-89	INCREASE OR (DECREASE)
	ACADEMIC SERVICES ACCOUNT #700100			
001	SALARIES	\$96,539	\$114,913	\$18,374
050	WAGES	\$24,080	\$18,000	(\$6,080)
285	MACHINE MAINTENANCE AND RENTAL	\$2,400	\$500	(\$1,900)
385	POSTAGE	\$650	\$650	\$0
465	TUTORING	\$72,784	\$60,000	(\$12,784)
505	SUPPLIES	\$1,000	\$1,400	\$400
550	TELEPHONE	\$2,100	\$2,600	\$500
800	EQUIPMENT	\$800	\$200	(\$600)
	TOTAL BUDGET	\$200,353	\$198,263	(\$2,090)



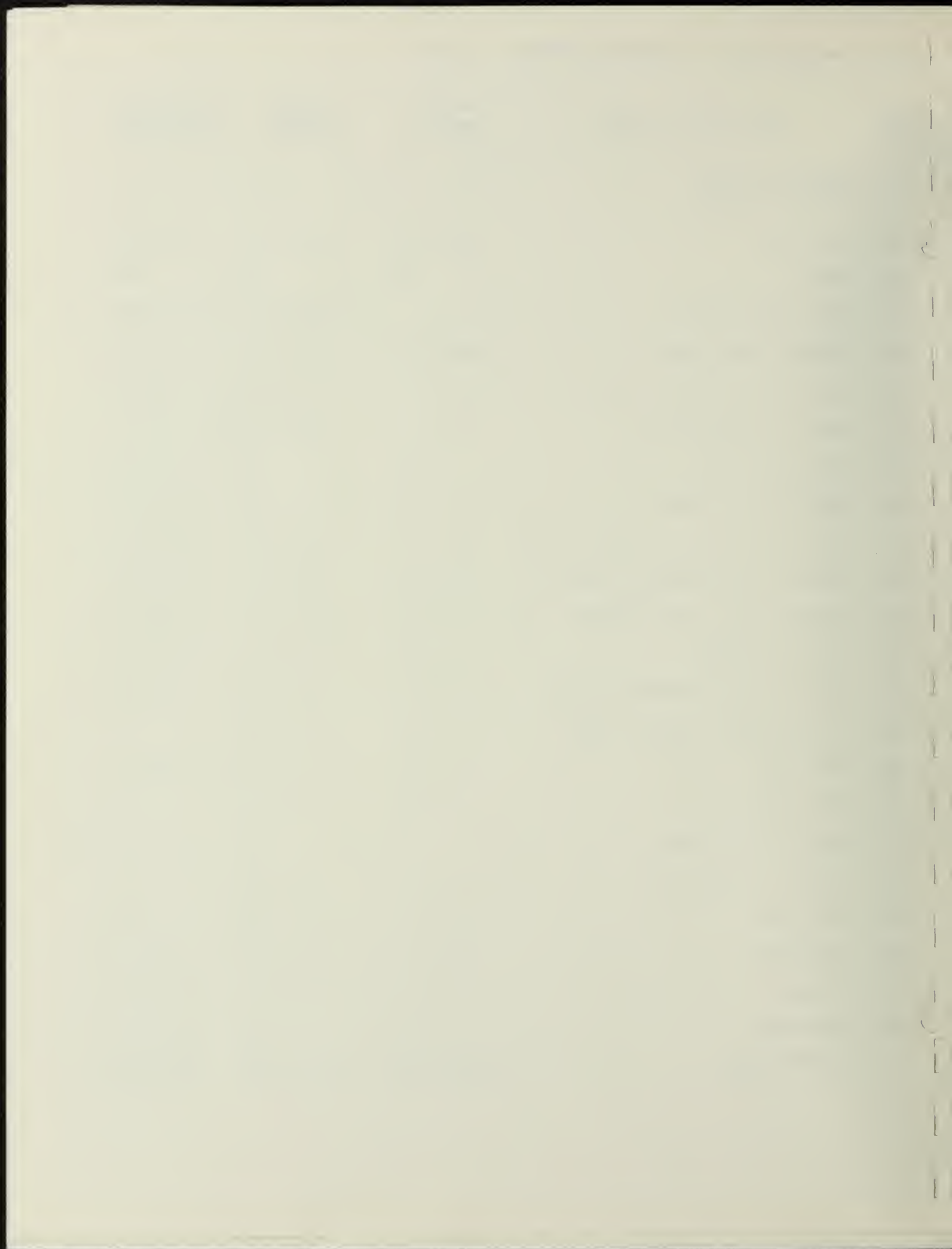
ATHLETIC ASSOCIATION - SALARY SUMMARY - PAGE 8

DEPARTMENT/ EMPLOYEE -----	PRESENT 1987/88 SALARY -----	AT 1.06 % 1988/89 SALARY -----	INCREASE/ DECREASE -----
ACADEMIC =====			
BODECKER, TERESA	13,166	13,956	790
COLE, TERRY	33,917	35,952	2,035
CRAIG, MARY	13,166	13,956	790
HATFIELD, MICHAEL	26,559	28,153	1,594
open	22,896	22,896	0
-----	-----	-----	-----
TOTAL SALARY	109,705	114,913	5,209
 TOTAL WAGES	 24,080	 18,000	 (6,080)
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TOTAL SALARY & WAGES =====	133,785 =====	132,913 =====	(871) =====



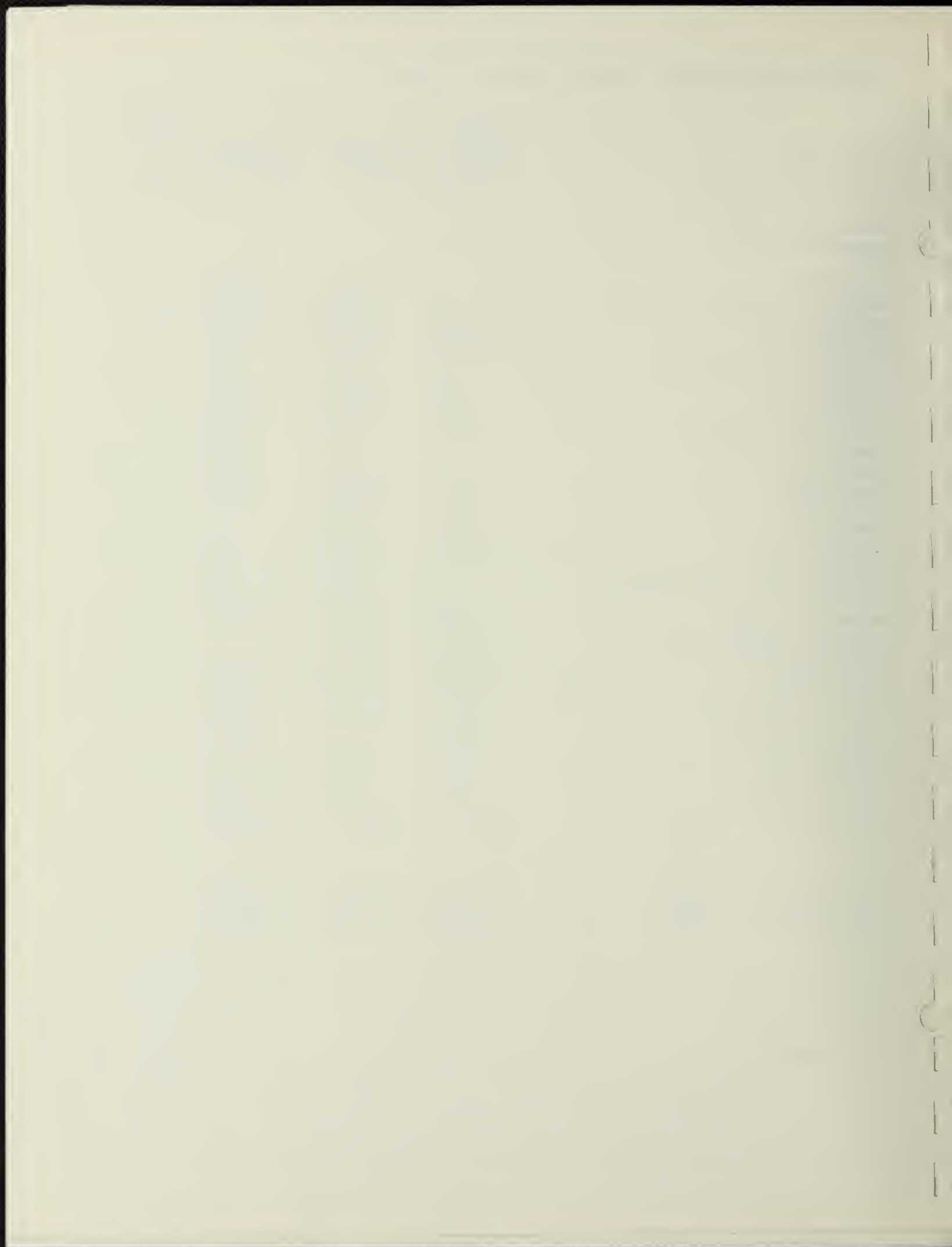
ATHLETIC ASSOCIATION - OPERATING BUDGET - PAGE 9

OBJECT CODE	POSITION AND NAME	BUDGET 1987-88	BUDGET 1988-89	INCREASE OR (DECREASE)
	ADMINISTRATION ACCOUNT #700500			
001	SALARIES	\$642,393	\$690,274	\$47,881
050	WAGES	\$0	\$0	\$0
111	WHITE SETTLEMENT		\$206,667	\$206,667
097	STUDENT EMPLOYMENT	\$106,015	\$90,000	(\$16,015)
130	BIG TEN CONFERENCE DUES	\$100,000	\$102,000	\$2,000
145	DUES & MEMBERSHIPS	\$15,000	\$20,000	\$5,000
150	END ZONE PATIO	\$4,000	\$0	(\$4,000)
180	HOME ENTERTAINMENT	\$1,200	\$0	(\$1,200)
275	COMPLIANCE AUDIT & LEGAL FEES	\$100,000	\$50,000	(\$50,000)
285	MACHINE MAINTENANCE & RENT	\$80,950	\$92,850	\$11,900
325	BOARD/FACULTY REP EXPENSE	\$30,000	\$24,000	(\$6,000)
345	MOVING EXPENSE	\$14,800	\$45,000	\$30,200
355	OFFICE RENTAL ASSEMBLY HALL	\$53,370	\$56,032	\$2,662
360	OFFICE RENTAL MOBILE HOME	\$1,500	\$1,500	\$0
385	POSTAGE	\$10,000	\$6,000	(\$4,000)
405	PRINTING	\$2,200	\$2,200	\$0
412	PUBLIC RELATIONS	\$0	\$0	\$0
500	KENNEY GYM SECURITY	\$10,000	\$10,000	\$0
505	SUPPLIES	\$12,000	\$11,600	(\$400)
550	TELEPHONE	\$20,000	\$16,000	(\$4,000)
600	TRAVEL	\$89,250	\$50,000	(\$39,250)
800	EQUIPMENT	\$1,000	\$0	(\$1,000)
	TOTAL BUDGET	\$1,293,678 =====	\$1,474,123 =====	\$180,445 =====



ATHLETIC ASSOCIATION - SALARY SUMMARY - PAGE 10

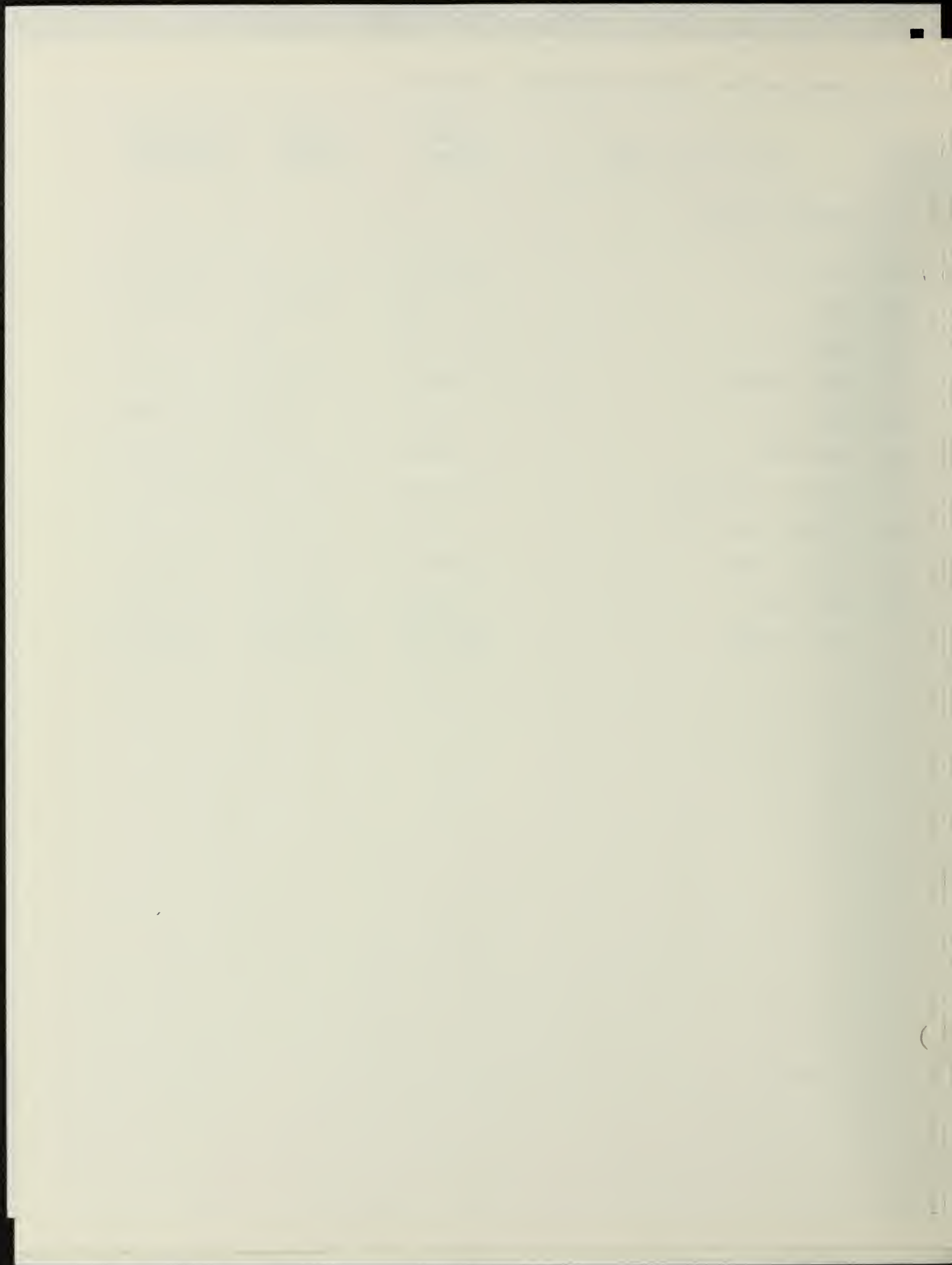
DEPARTMENT / EMPLOYEE -----	PRESENT 1987/88 SALARY -----	AT 1.06 % 1988/89 SALARY -----	INCREASE / DECREASE -----
ADMINISTRATION =====			
A.D. OPEN	0	45,160	45,160
ASSOC. A.D. OPEN	0	34,820	34,820
ALLEN, RICHARD	28,000	29,680	1,680
BRENNER, DANA	43,000	45,580	2,580
BUTKOVICH, WILLIAM	12,720	13,483	763
CAMPBELL, SUSAN	12,700	13,462	762
COLEMAN, PETE	17,000	18,020	1,020
COMSTOCK, JONI	20,000	29,680	9,680
ELAM, JOANN (WAGES)	5,990	6,349	359
GORDON, PHYLLIS	17,075	18,101	1,025
HARING, MARY	16,806	17,815	1,009
KAHRS, KAROL	47,514	50,365	2,851
KROES, VERN	6,000	6,000	0
LADUKE, JANICE	17,275	18,312	1,037
LANDECK, SANDY	12,700	13,462	762
ODONNELL, JOHN	28,000	29,680	1,680
PETROFF, LARRY (one month)	0	2,083	2,083
PRICKETT, LAURA	14,500	16,000	1,500
REDFERN, WILLIAM	71,820	37,000	(34,820)
RODGERS, RANDALL (new)	35,000	35,000	0
STEVENS, SAMATHA	12,501	13,251	750
STONER, NEALE	91,160	46,000	(45,160)
SWARTZ, EDWARD	45,657	48,397	2,739
TOPOLSKI, KATHY	18,242	19,336	1,094
TRACY, TIMOTHY	36,000	38,160	2,160
VANALSTINE, TIM (G A)	6,000	6,000	0
VANCE, JANANN	18,500	19,610	1,110
YEATS, FRANCES	18,366	19,465	1,102
-----	-----	-----	-----
TOTAL SALARY	652,527	690,274	37,747
-----	-----	-----	-----
TOTAL SALARY & WAGES	652,527	690,274	37,747
=====	=====	=====	=====



OBJECT CODE	POSITION AND NAME	BUDGET 1987-88	BUDGET 1988-89	INCREASE OR (DECREASE)
-----	-----	-----	-----	-----
	ADMINISTRATIVE ASSESSMENT ACCOUNT #700600			
123	CAMPUS ADMINISTRATIVE ASSESSME	\$107,400	\$0	(\$107,400)
		-----	-----	-----
	TOTAL BUDGET	\$107,400	\$0	(\$107,400)
		=====	=====	=====

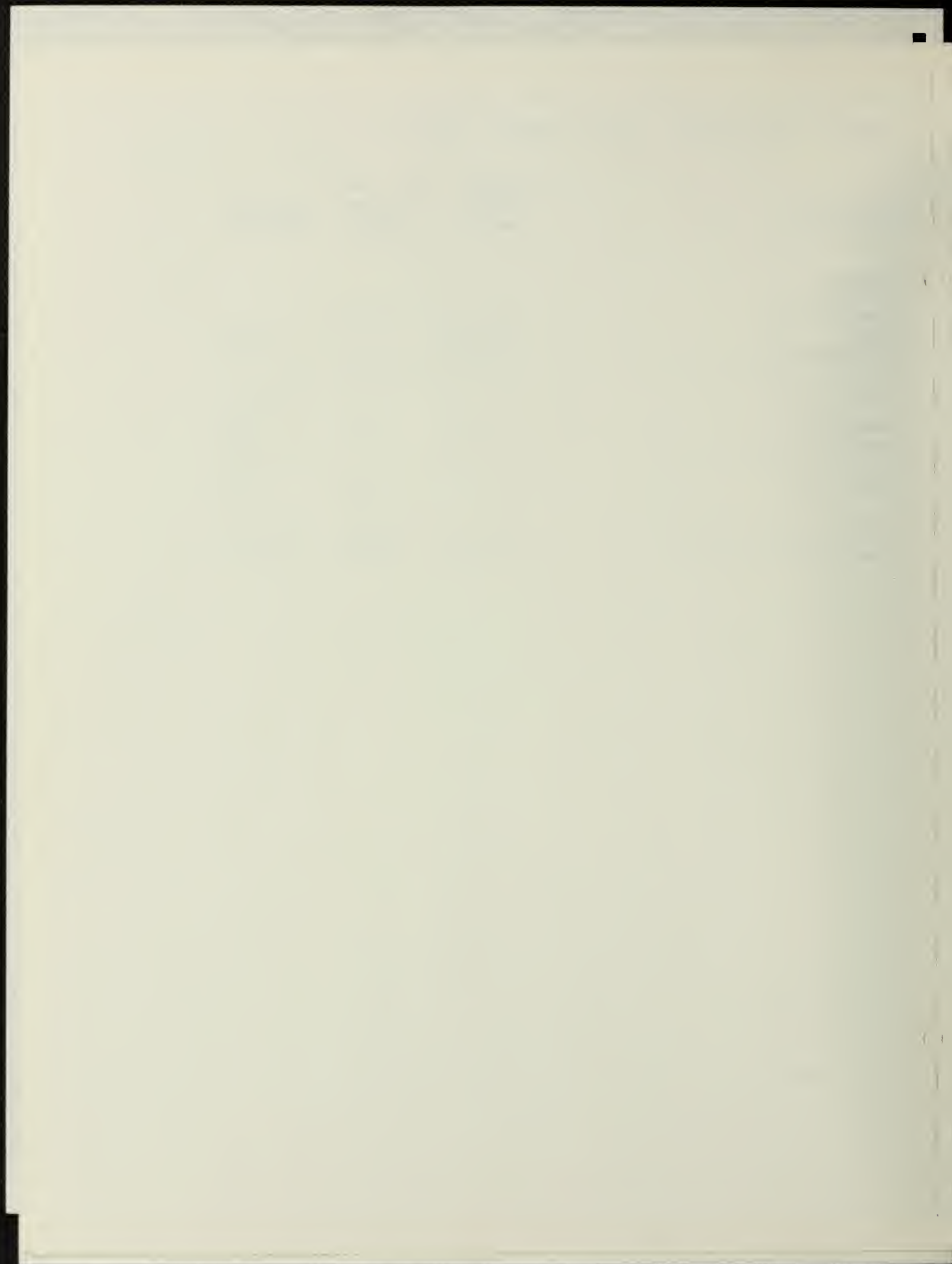


OBJECT CODE	POSITION AND NAME	BUDGET 1987-88	BUDGET 1988-89	INCREASE OR (DECREASE)
	BASEBALL (MEN) ACCOUNT #701000			
001	SALARIES	\$160,000	\$130,000	(\$30,000)
050	WAGES	\$0	\$15,897	\$15,897
110	AWARDS	\$0	\$0	\$0
170	GAME EXPENSE	\$4,000	\$6,000	\$2,000
505	SUPPLIES	\$1,600	\$800	(\$800)
550	TELEPHONE	\$8,000	\$4,800	(\$3,200)
615	TRAVEL RECRUITING	\$40,000	\$12,000	(\$28,000)
630	TRAVEL SPRING TRIP	\$5,000	\$5,000	\$0
635	TRAVEL TEAM	\$25,000	\$20,000	(\$5,000)
800	EQUIPMENT	\$9,862	\$10,000	\$138
	TOTAL BUDGET	\$253,462	\$204,497	(\$48,965)

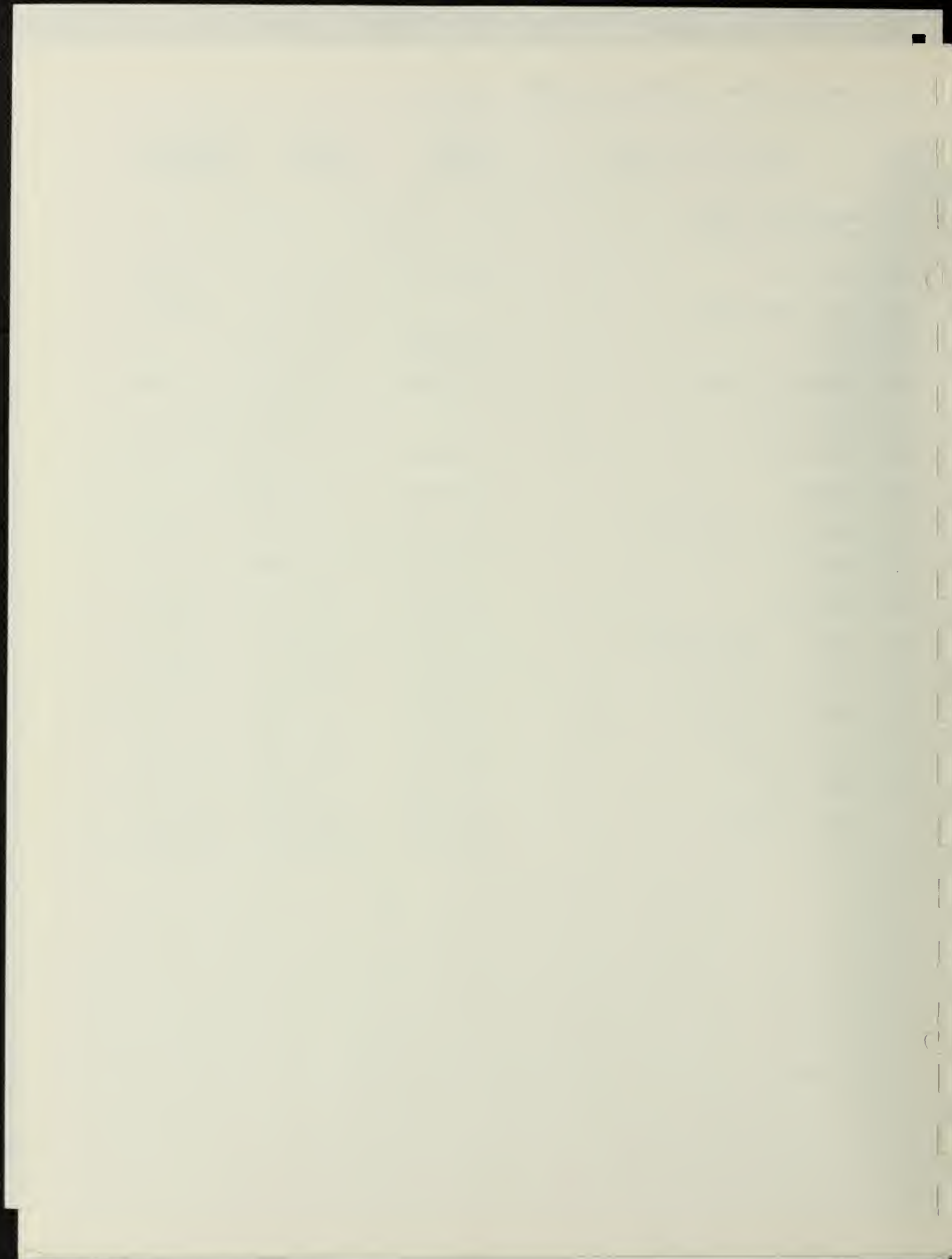


ATHLETIC ASSOCIATION - SALARY SUMMARY - PAGE 13

DEPARTMENT/ EMPLOYEE -----	PRESENT 1987/88 SALARY -----	AT 1.06 % 1988/89 SALARY -----	INCREASE/ DECREASE -----
BASEBALL =====			
GARRIDO, AUGIE	100,000	100,000	0
OPEN	40,000	0	(40,000)
ROBINSON, JODY	30,000	30,000	0
-----	-----	-----	-----
TOTAL SALARY	170,000	130,000	(40,000)
THOMAS, TOM	14,997	15,897	900
OPEN SECRETARY	12,500	0	(12,500)
-----	-----	-----	-----
TOTAL WAGES	27,497	15,897	(11,600)
-----	-----	-----	-----
TOTAL SALARY & G.A. =====	197,497 =====	145,897 =====	(51,600) =====

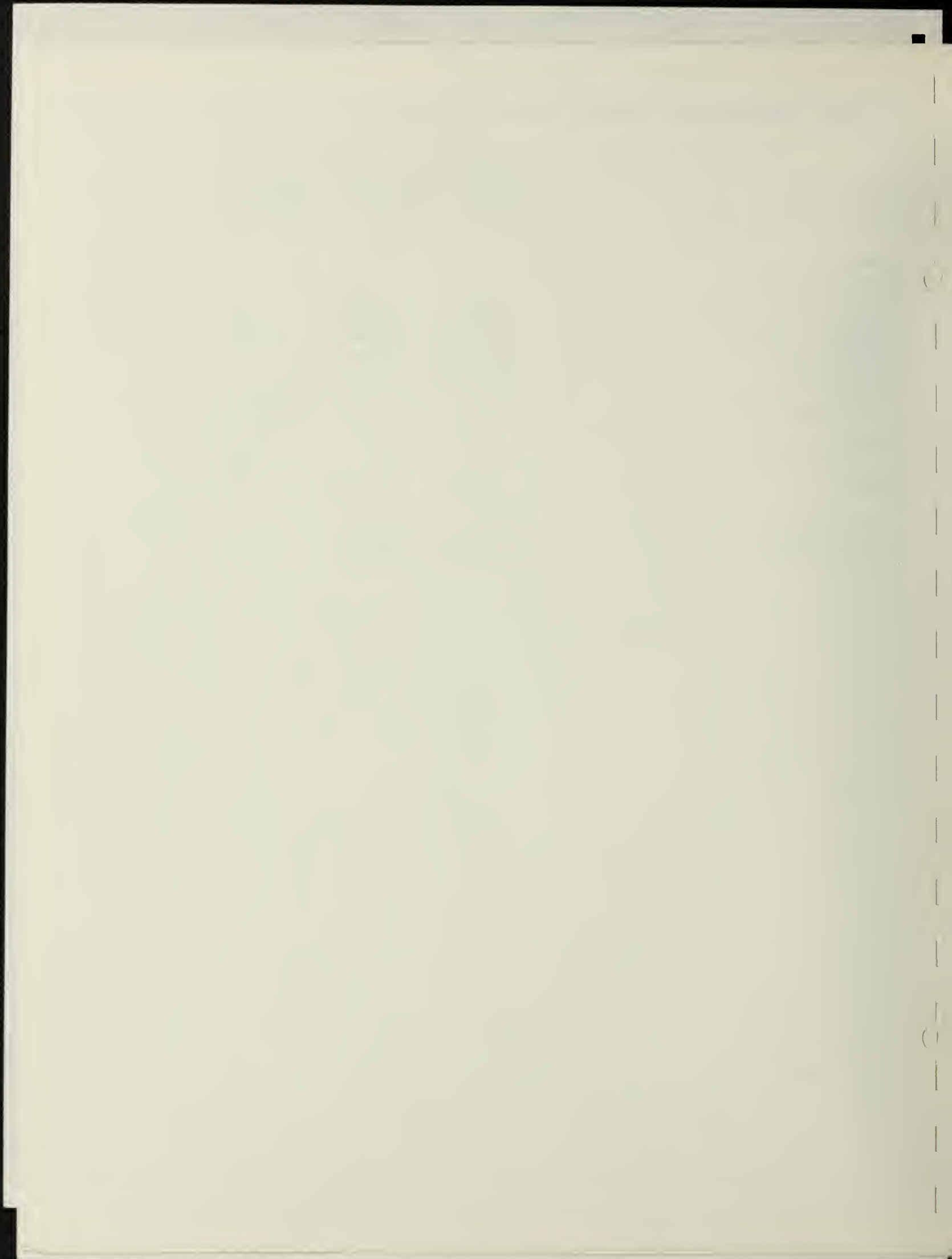


OBJECT CODE	POSITION AND NAME	BUDGET 1987-88	BUDGET 1988-89	INCREASE OR (DECREASE)
	BASKETBALL (MEN) ACCOUNT #701500			
001	SALARIES	\$216,517	\$220,099	\$3,582
109	LOU HENSON SHOW		\$35,000	\$35,000
050	WAGES	\$3,000	\$3,000	\$0
125	COACHES CLINIC	\$3,200	\$2,400	(\$800)
129	GUARANTEES		\$100,000	\$100,000
340	FILM TAPE	\$1,500	\$1,000	(\$500)
385	POSTAGE	\$4,000	\$4,000	\$0
415	RECRUITING MATERIALS	\$10,000	\$8,200	(\$1,800)
505	SUPPLIES	\$4,000	\$4,000	\$0
550	TELEPHONE	\$20,000	\$17,000	(\$3,000)
610	TRAVEL MISCELLANEOUS	\$7,000	\$6,000	(\$1,000)
615	TRAVEL RECRUITING	\$27,874	\$50,000	\$22,126
625	TRAVEL SCOUTING	\$1,800	\$1,500	(\$300)
635	TRAVEL TEAM	\$132,000	\$146,500	\$14,500
800	EQUIPMENT	\$10,896	\$7,500	(\$3,396)
	TOTAL BUDGET	\$441,787	\$606,199	\$164,412

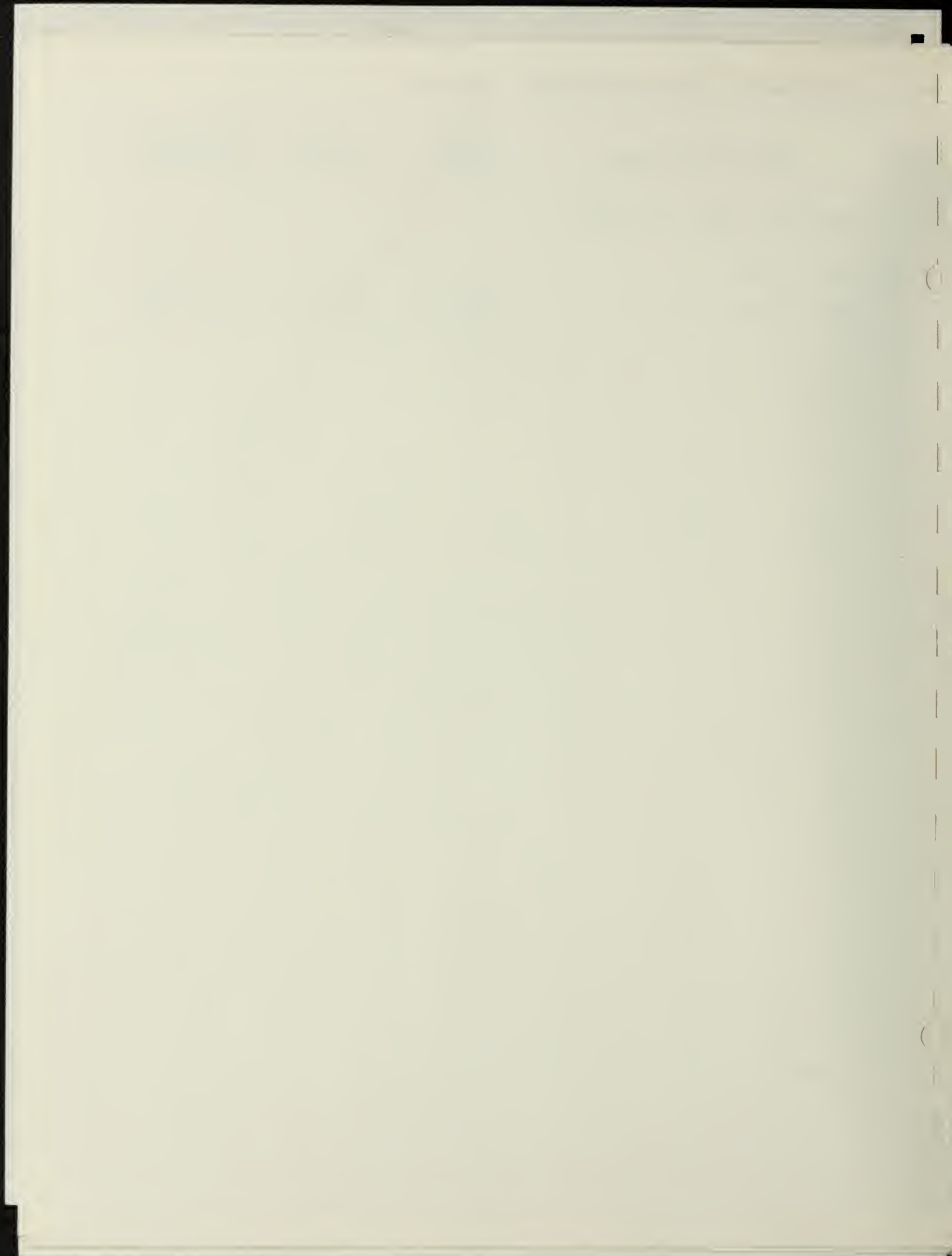


ATHLETIC ASSOCIATION - SALARY SUMMARY - PAGE 15

DEPARTMENT/ EMPLOYEE -----	PRESENT 1987/88 SALARY -----	AT 1.06 % 1988/89 SALARY -----	INCREASE/ DECREASE -----
BASKETBALL (M) =====			
COLLINS, JAMES	47,884	47,884	0
COOMES, MARK (9 month contract)	9,249	10,796	1,547
DAMEWOOD, DOROTHY	18,720	19,843	1,123
HENSON, LOUIS	82,688	82,688	0
NAGY, RICHARD	53,688	53,688	0
-----	-----	-----	-----
TOTAL SALARY	212,229	214,899	2,670
 NAGY, SCOTT GA	 4,000	 5,200	 1,200
 WAGES	 3,000	 3,000	 0
-----	-----	-----	-----
TOTAL SALARY & G.A. =====	219,229 =====	223,099 =====	3,870 =====



SUBJECT CODE	POSITION AND NAME	BUDGET 1987-88	BUDGET 1988-89	INCREASE OR (DECREASE)
-----	-----	-----	-----	-----
	BASKETBALL (MEN) HOME GAME ACCOUNT #701575			
170	GAME EXPENSE	\$210,000	\$221,000	\$11,000
		-----	-----	-----
	TOTAL BUDGET	\$210,000	\$221,000	\$11,000
		=====	=====	=====



ATHLETIC ASSOCIATION - OPERATING BUDGET - PAGE 17

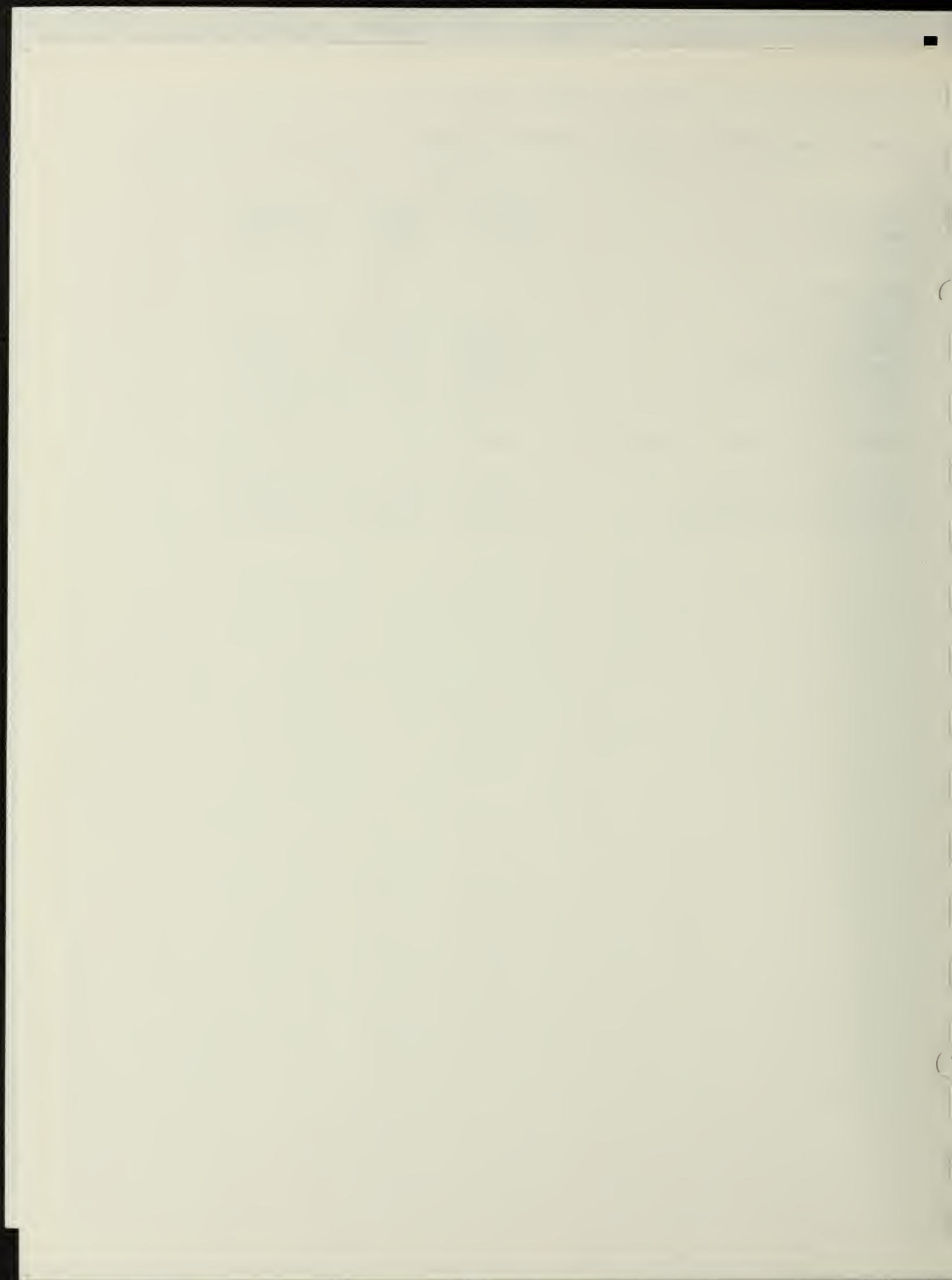
SUBJECT CODE	POSITION AND NAME	BUDGET 1987-88	BUDGET 1988-89	INCREASE OR (DECREASE)
	BASKETBALL (WOMEN) ACCOUNT #702000			
001	SALARIES	\$96,619	\$107,318	\$10,699
125	COACHES CLINIC	\$600	\$500	(\$100)
340	FILM TAPE	\$1,500	\$1,500	\$0
385	POSTAGE	\$2,000	\$1,700	(\$300)
505	SUPPLIES	\$3,000	\$2,500	(\$500)
550	TELEPHONE	\$5,000	\$6,000	\$1,000
610	TRAVEL MISCELLANEOUS	\$2,500	\$2,500	\$0
615	TRAVEL RECRUITING	\$25,000	\$32,000	\$7,000
625	TRAVEL SCOUTING	\$2,000	\$2,000	\$0
635	TRAVEL TEAM	\$63,230	\$88,000	\$24,770
800	EQUIPMENT	\$9,599	\$11,000	(\$2,599)
	TOTAL BUDGET	\$211,448	\$251,018	\$39,970

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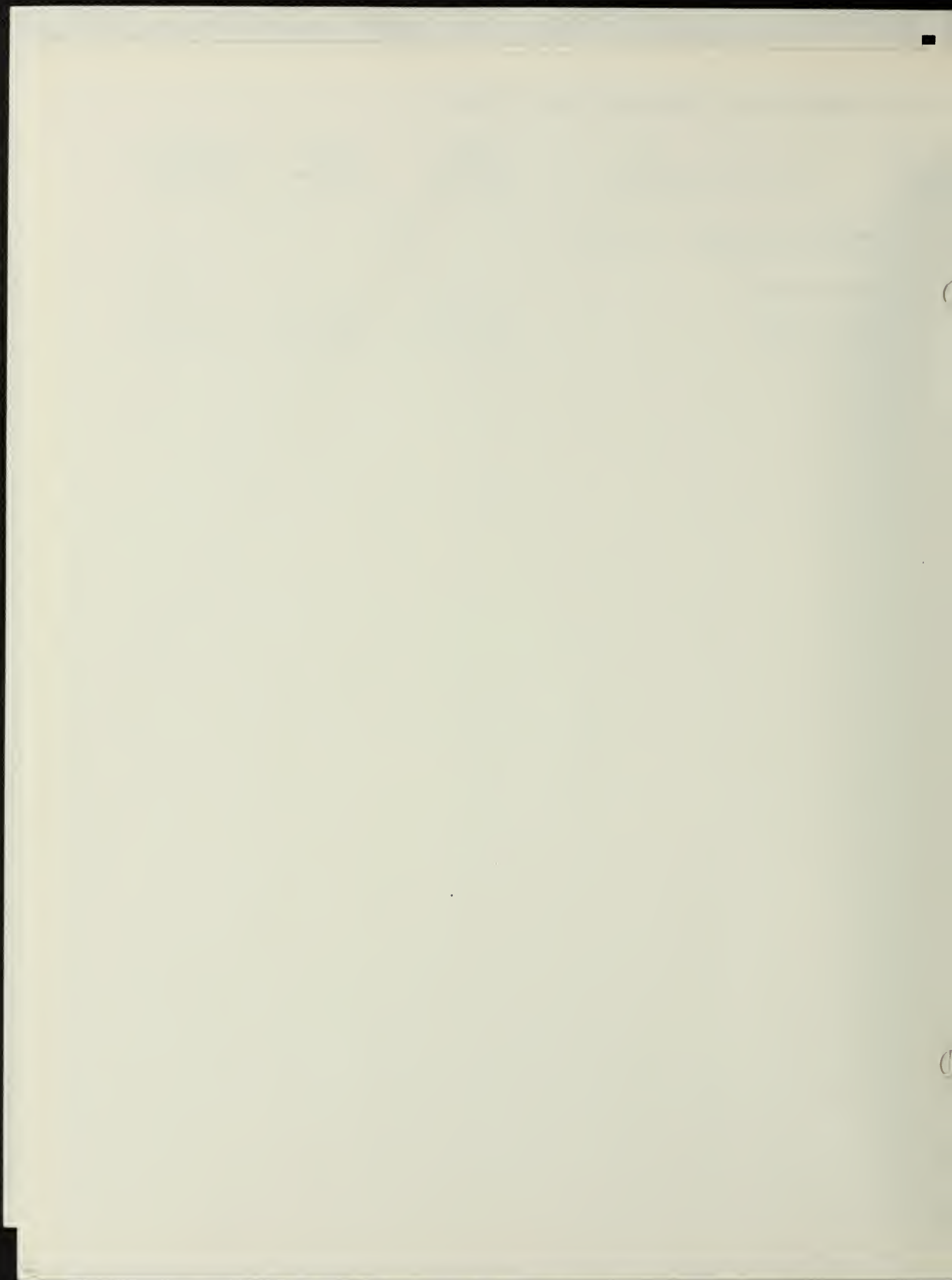
ATHLETIC ASSOCIATION - SALARY SUMMARY - PAGE 18

DEPARTMENT/ EMPLOYEE -----	PRESENT 1987/88 SALARY -----	AT 1.06 % 1988/89 SALARY -----	INCREASE/ DECREASE -----
BASKETBALL (W) =====			
GOLDEN, LARUA	45,395	48,118	2,724
HYMAN, LORRAINE	22,000	26,000	4,000
MANKOWSKI, MARIANN	24,024	28,000	3,976
-----	-----	-----	-----
TOTAL SALARY	91,419	102,118	10,700
 ZODTNER, LISA (GA) (9 month)	 5,200	 5,200	 0
-----	-----	-----	-----
TOTAL SALARY & G.A. =====	96,619 =====	107,318 =====	10,700 =====

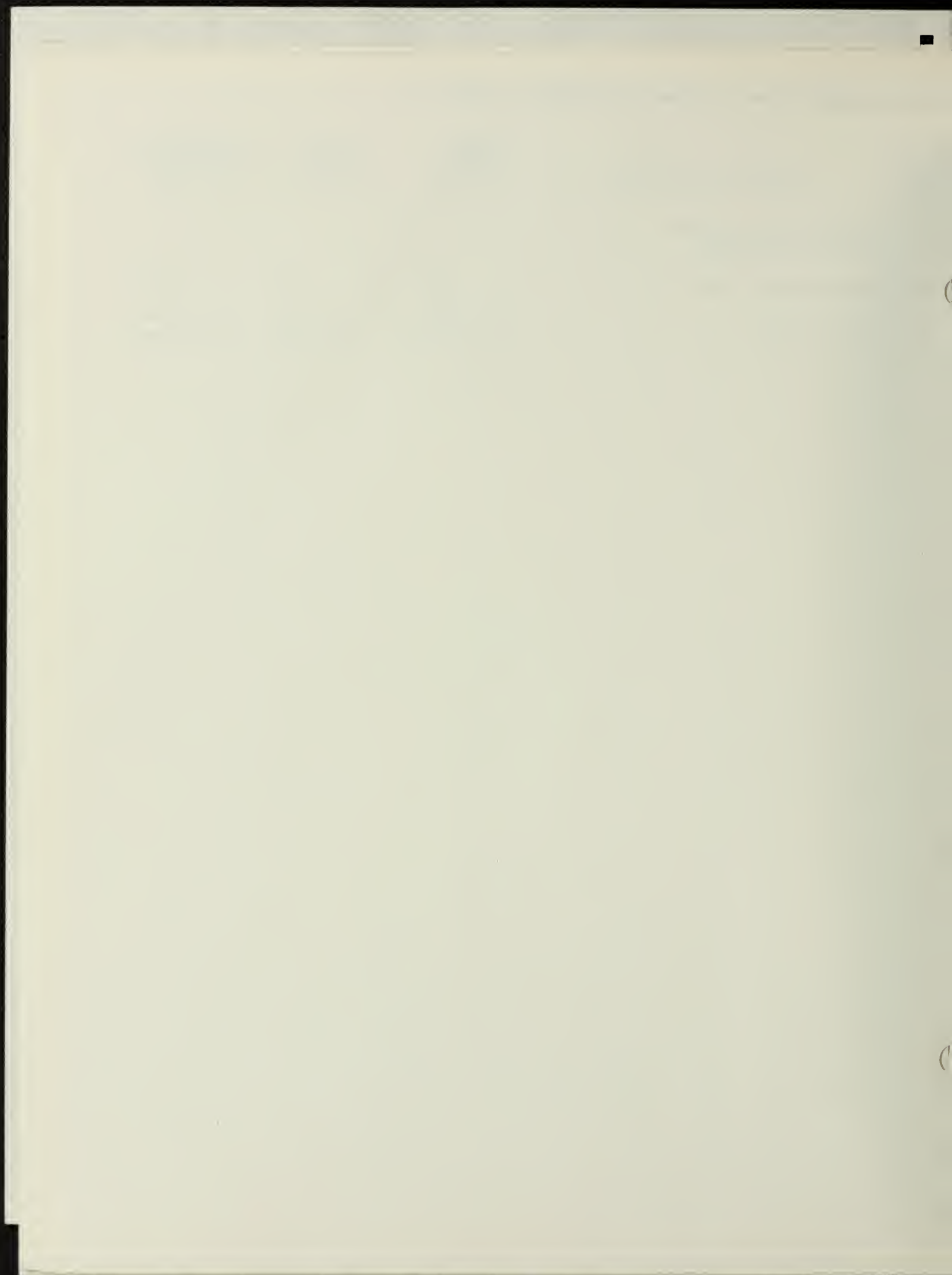


ATHLETIC ASSOCIATION - OPERATING BUDGET - PAGE 19

OBJECT CODE	POSITION AND NAME	BUDGET 1987-88	BUDGET 1988-89	INCREASE OR (DECREASE)
BASKETBALL (WOMEN) HOME GAME ACCOUNT #702250				
170	GAME EXPENSE	\$50,000	\$60,000	\$10,000
TOTAL BUDGET		\$50,000	\$60,000	\$10,000

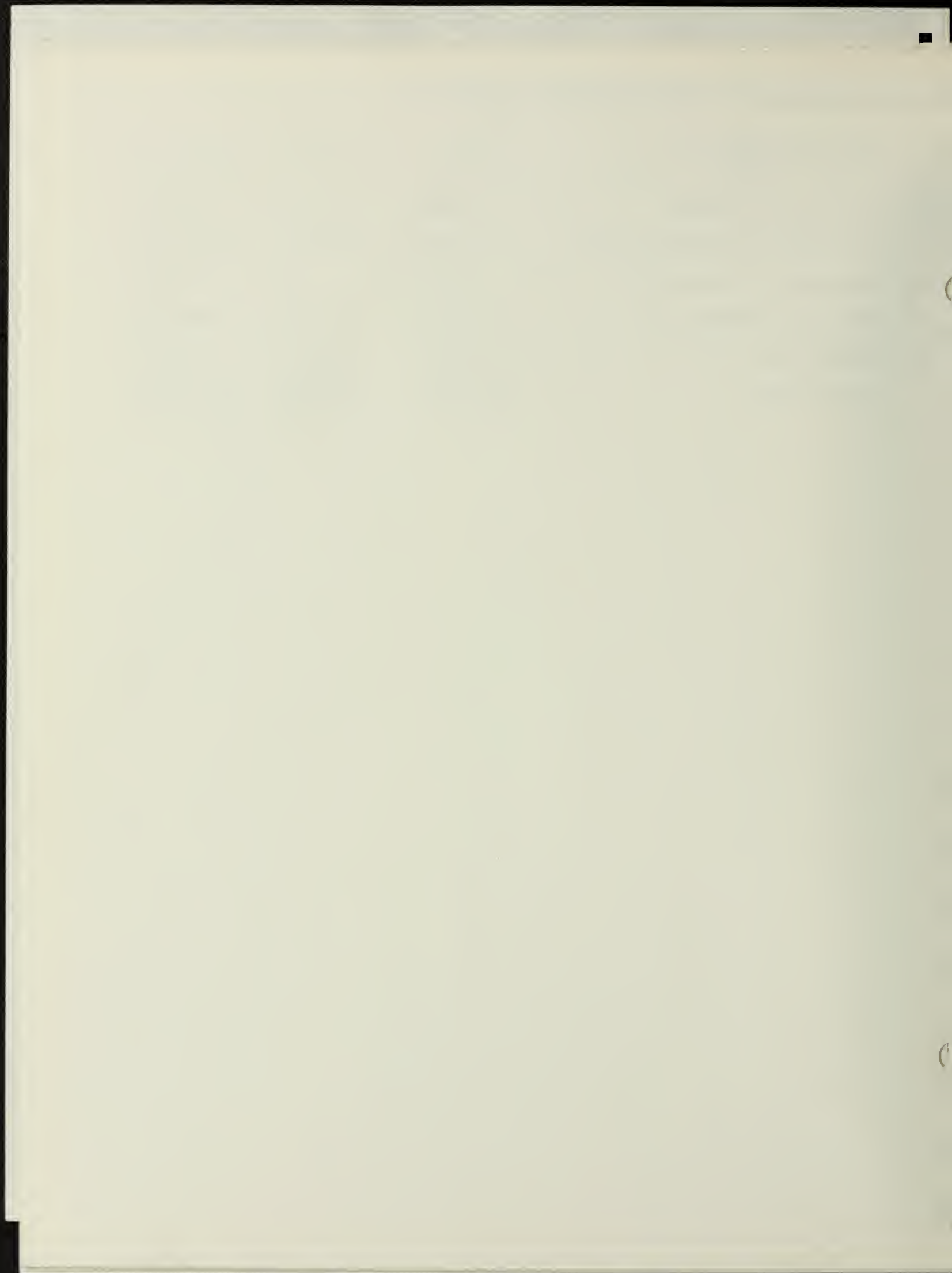


PROJECT CODE	POSITION AND NAME	BUDGET 1987-88	BUDGET 1988-89	INCREASE OR (DECREASE)
-----	-----	-----	-----	-----
	CONTINGENCY RESERVE ACCOUNT #702500			
900	CONTINGENCY RESERVE	\$0	\$0	\$0
		-----	-----	-----
	TOTAL BUDGET	\$0	\$0	\$0
		=====	=====	=====



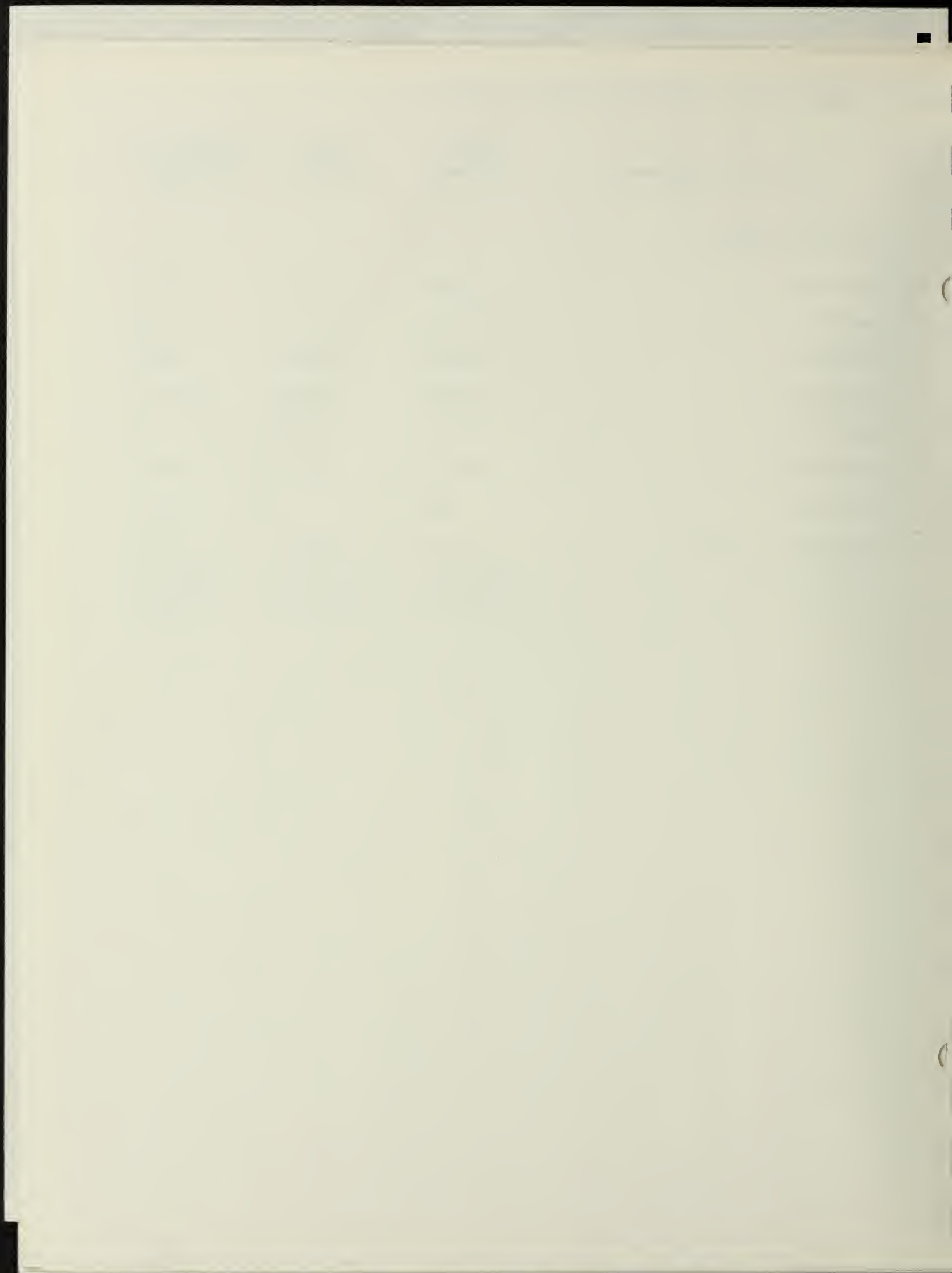
EMPLOYEE BENEFITS
ACCOUNT #702550

147	EDUCATION ALLOWANCE	\$17,000	\$27,000	\$10,000
435	RETIREMENT AA CONTRIBUTION	\$275,000	\$155,000	(\$120,000)
436	MEDICARE AA CONTRIBUTION	\$7,000	\$0	(\$7,000)
145	DUES AND MEMBERSHIPS	\$12,000	\$10,000	(\$2,000)
439	DENTAL PLAN	\$12,000	\$15,000	\$3,000
		-----	-----	-----
	TOTAL BUDGET	\$323,000	\$207,000	(\$116,000)
		=====	=====	=====



ATHLETIC ASSOCIATION - OPERATING BUDGET - PAGE 22

SUBJECT CODE	POSITION AND NAME	BUDGET 1987-88	BUDGET 1988-89	INCREASE OR (DECREASE)
	EQUIPMENT ROOM ACCOUNT #702800			
001	SALARIES	\$31,729	\$33,633	\$1,904
050	WAGES	\$140,000	\$132,717	(\$7,283)
170	AWARDS	\$12,135	\$12,000	(\$135)
420	REPAIRS	\$2,000	\$1,000	(\$1,000)
505	SUPPLIES	\$4,556	\$3,500	(\$1,056)
550	TELEPHONE	\$2,000	\$1,700	(\$300)
800	EQUIPMENT	\$800	\$0	(\$800)
830	EQUIPMENT (TEAM)	\$2,674	\$2,474	(\$200)
	TOTAL BUDGET	\$195,894	\$187,024	(\$8,870)

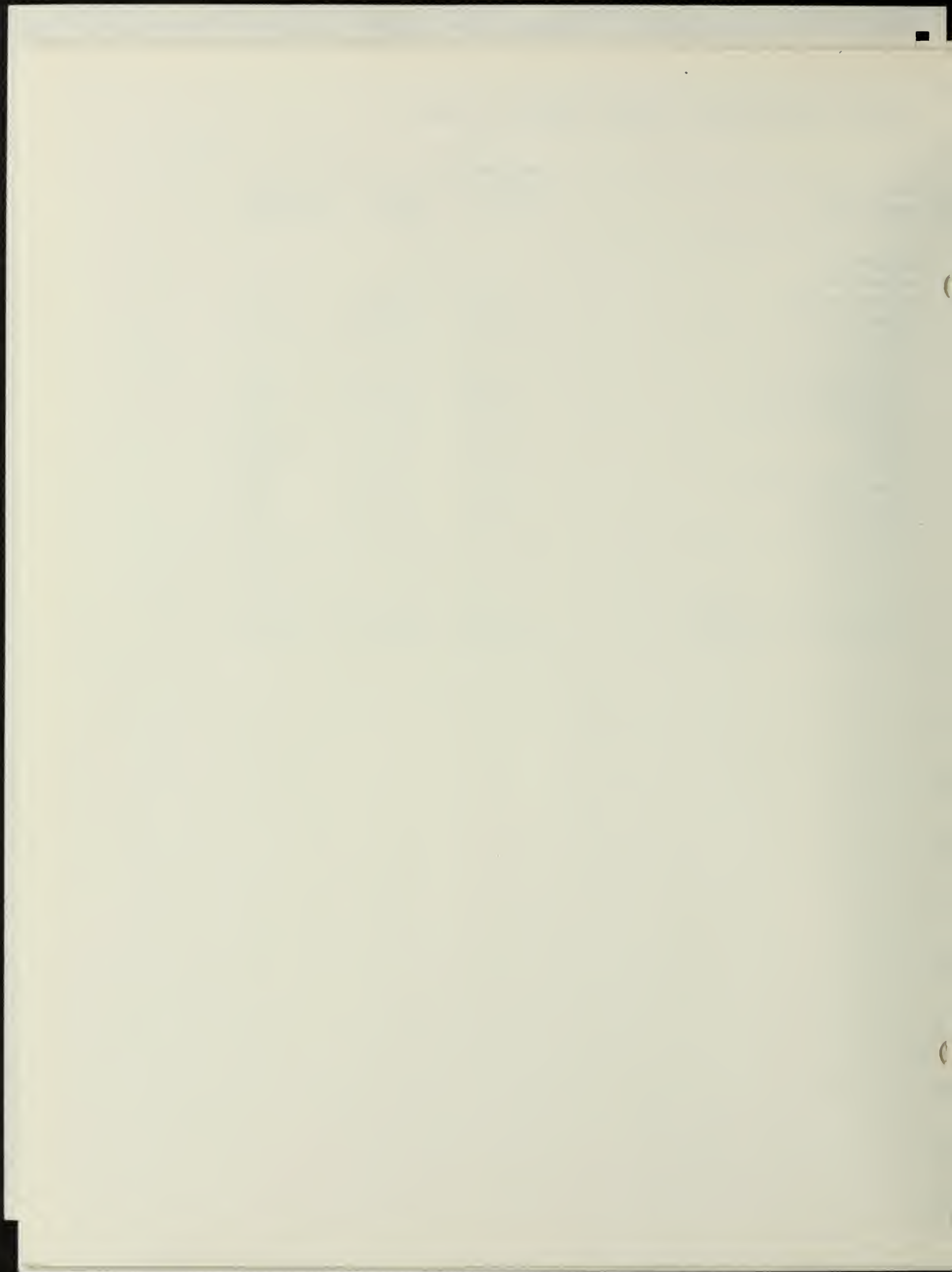


ATHLETIC ASSOCIATION - SALARY SUMMARY - PAGE 23

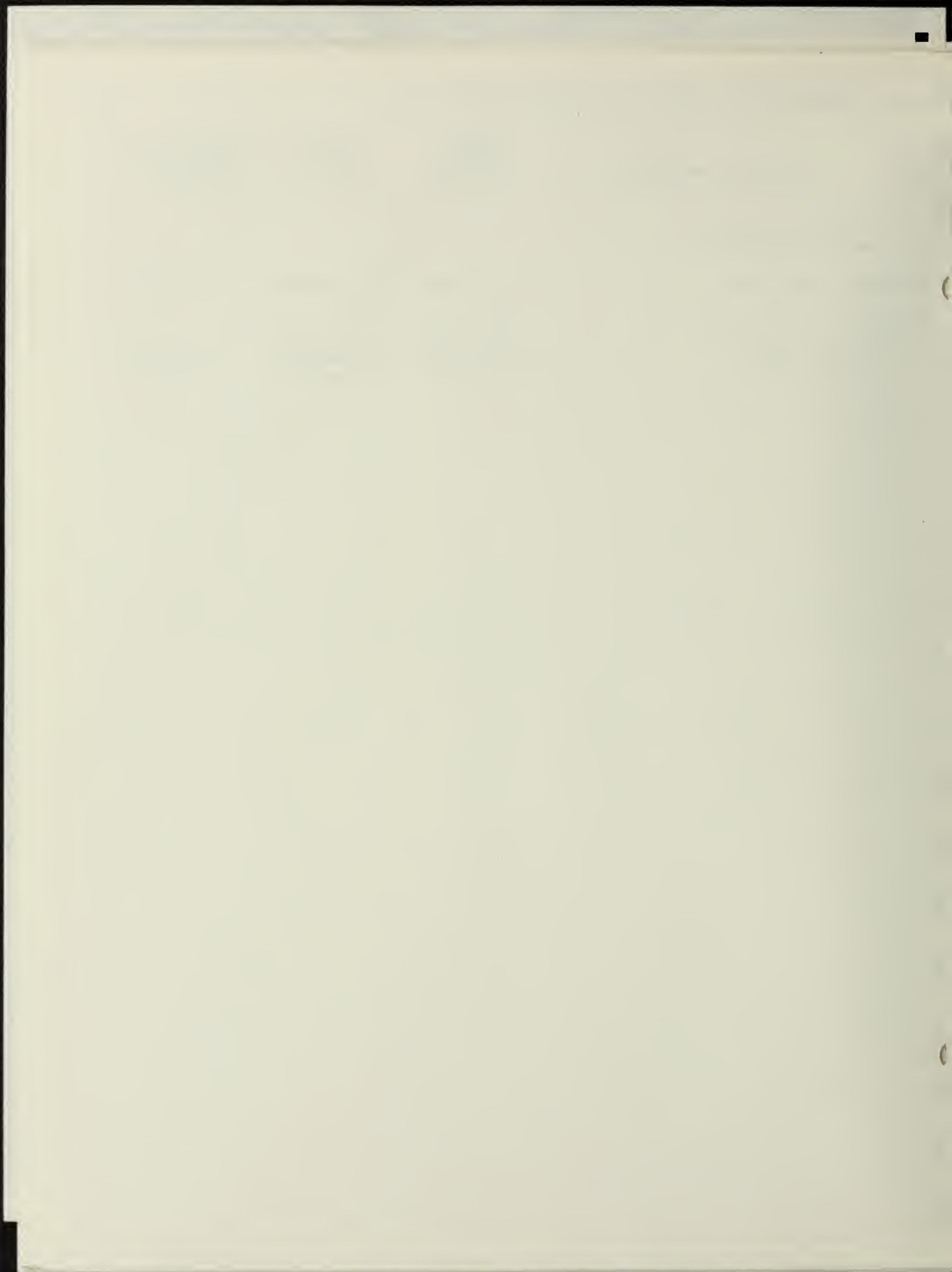
DEPARTMENT/ EMPLOYEE	PRESENT 1987/88 SALARY	AT 1.0% 1988/89 SALARY	INCREASE/ DECREASE
EQUIPMENT			
=====			
DIXON, ANDREW	31,729	33,633	1,904

TOTAL SALARY	31,729	33,633	1,904
ELRDSELL, RICHARD	14,560	15,434	874
MITZSIMMONS, R	18,949	20,086	1,137
KURLAKOWSKY, JUDY	11,566	12,291	695
MITCHELL, KURT	18,949	20,086	1,137
OTHER	18,569	4,000	(14,569)
RATLIFF, JESSE	14,560	15,434	874
ROUNDTREE, MELVIN	8,256	9,260	524
SHEELS, ROSE	15,142	16,051	909
WILSON, JOHN	18,949	20,086	1,137

TOTAL WAGES	140,000	132,717	(7,283)
TOTAL SALARY & WAGES	171,729	166,349	(5,379)
=====			

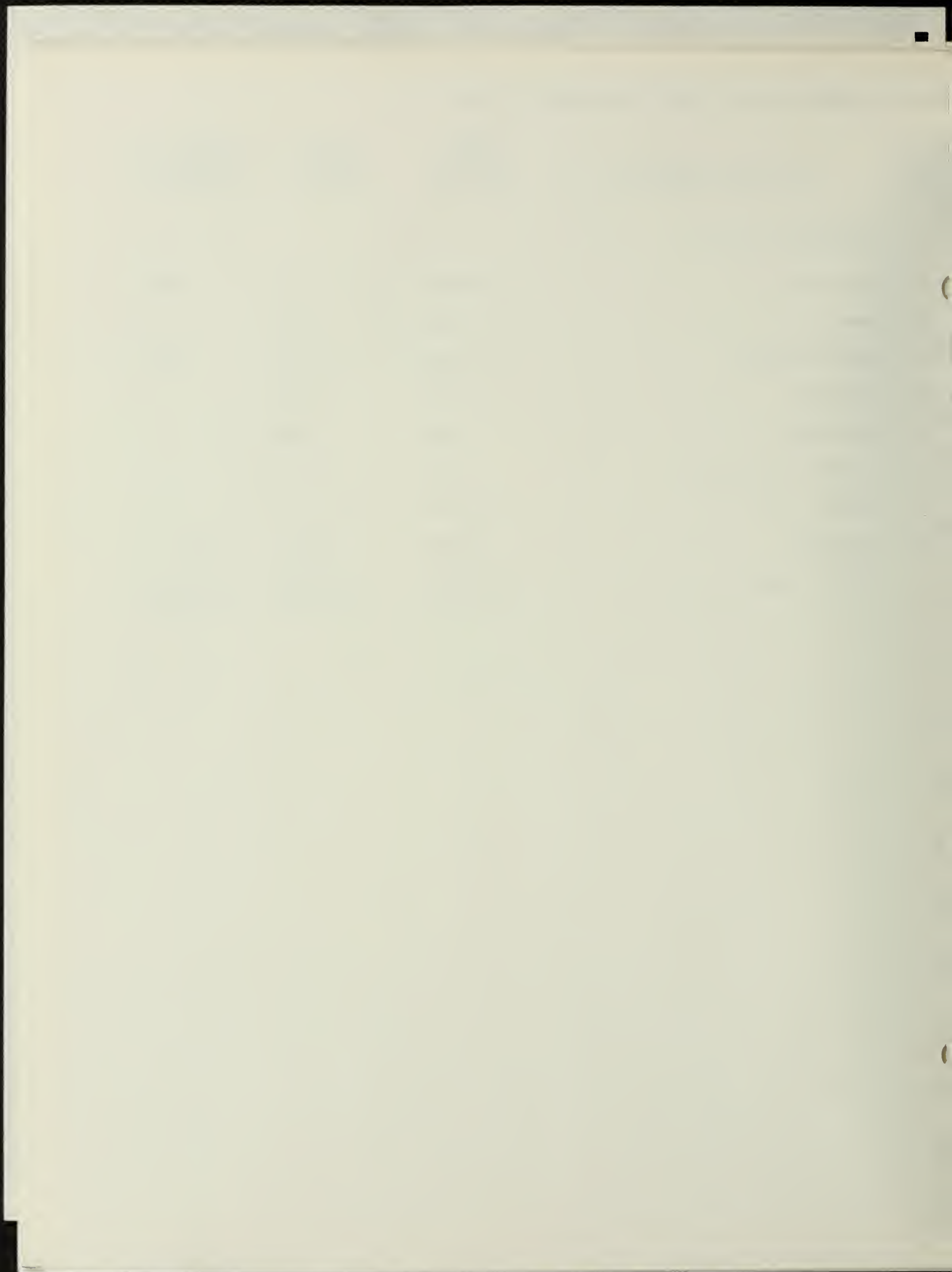


SUBJECT CODE	POSITION AND NAME	BUDGET 1987-88	BUDGET 1988-89	INCREASE OR (DECREASE)
	FACILITIES RENTAL ACCOUNT #711300			
305	DEBT SERVICE	\$1,135,655	\$1,126,850	(\$8,805)
306	R & R COMPONENT	\$340,000	\$340,000	\$0
	TOTAL BUDGET	\$1,475,655 =====	\$1,466,850 =====	(\$8,805) =====



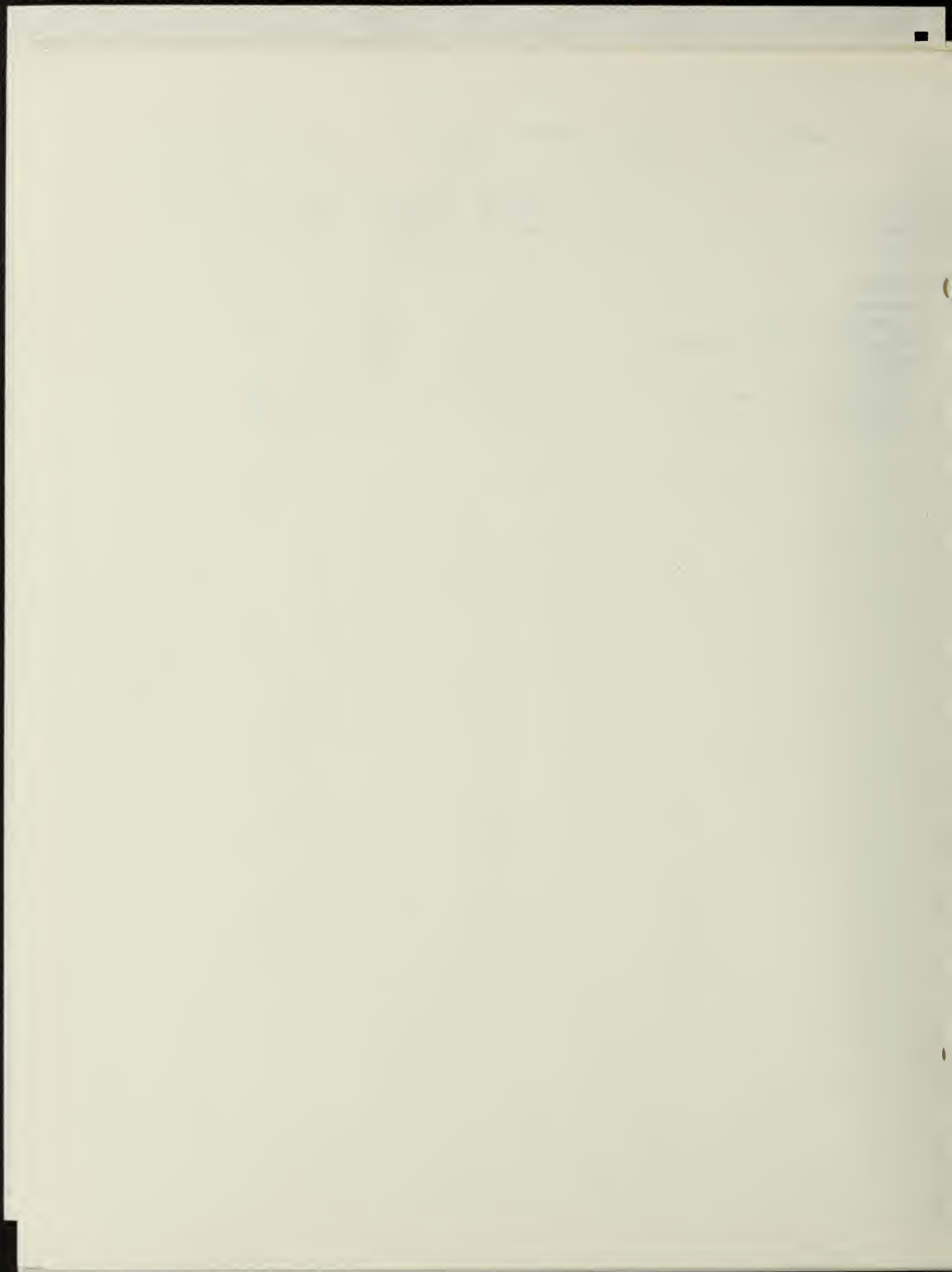
ATHLETIC ASSOCIATION - OPERATING BUDGET - PAGE 25

SUBJECT CODE	POSITION AND NAME	BUDGET 1987-88	BUDGET 1988-89	INCREASE OR (DECREASE)
	FENCING ACCOUNT #703000			
001	SALARIES	\$18,276	\$19,132	\$856
050	WAGES	\$535	\$535	\$0
170	GAME EXPENSE	\$300	\$600	\$300
505	SUPPLIES	\$200	\$200	\$0
550	TELEPHONE	\$125	\$125	\$0
615	TRAVEL RECRUITING	\$960	\$1,000	\$40
635	TRAVEL TEAM	\$11,240	\$12,000	\$760
800	EQUIPMENT	\$8,851	\$5,500	(\$3,351)
	TOTAL BUDGET	\$40,487	\$39,092	(\$1,395)



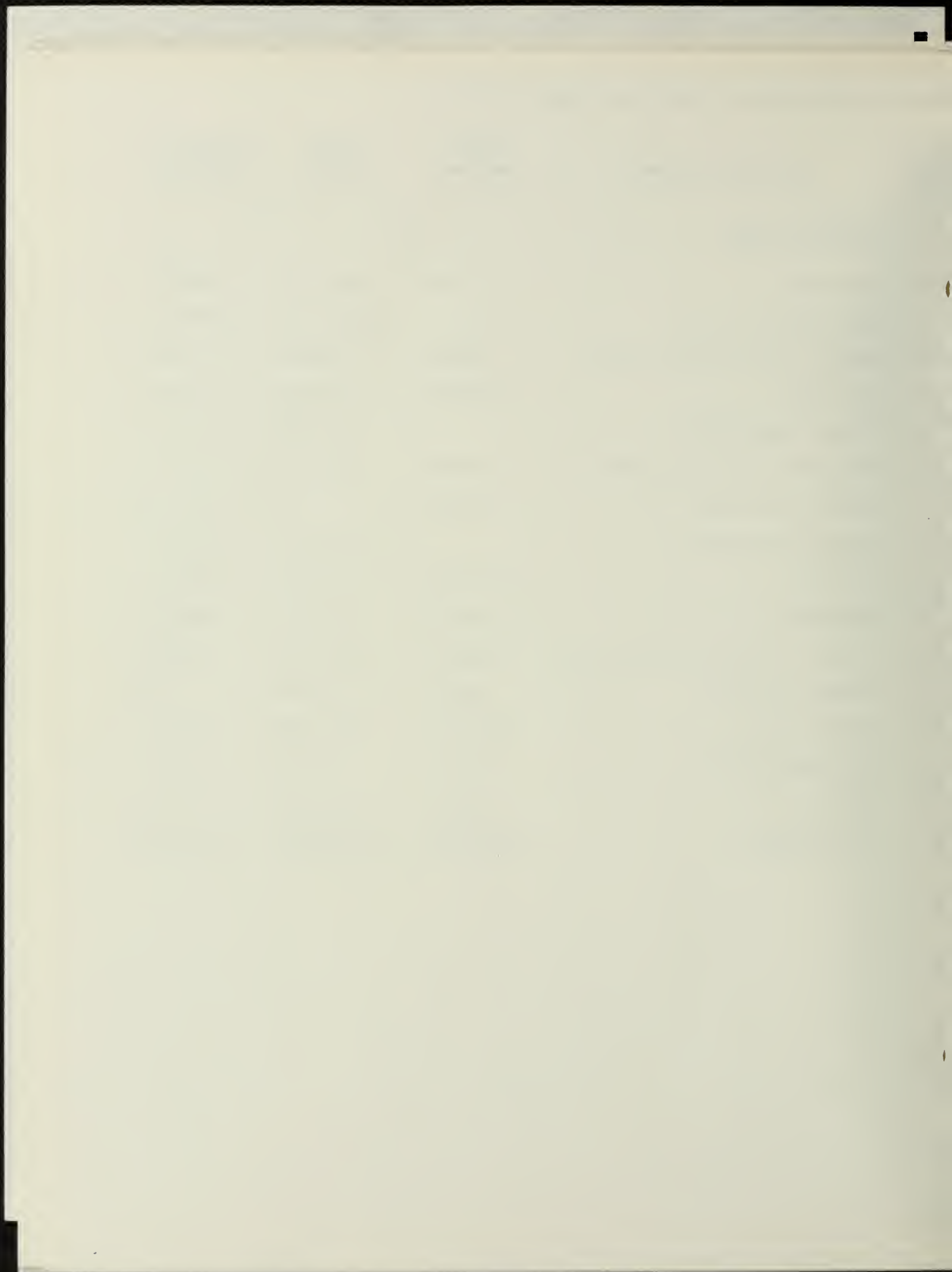
ATHLETIC ASSOCIATION - SALARY SUMMARY - PAGE 26

DEPARTMENT/ EMPLOYEE -----	PRESENT 1987/88 SALARY -----	AT 1.06 % 1988/89 SALARY -----	INCREASE/ DECREASE -----
FENCING =====			
SCHANKIN, ARTHUR	14,276	15,132	857
SNOW, MARK (GA) (8 month)	4,000	4,000	0
WAGES	535	535	0
-----	-----	-----	-----
TOTAL SALARY & WAGES	18,811	19,667	857
=====	=====	=====	=====



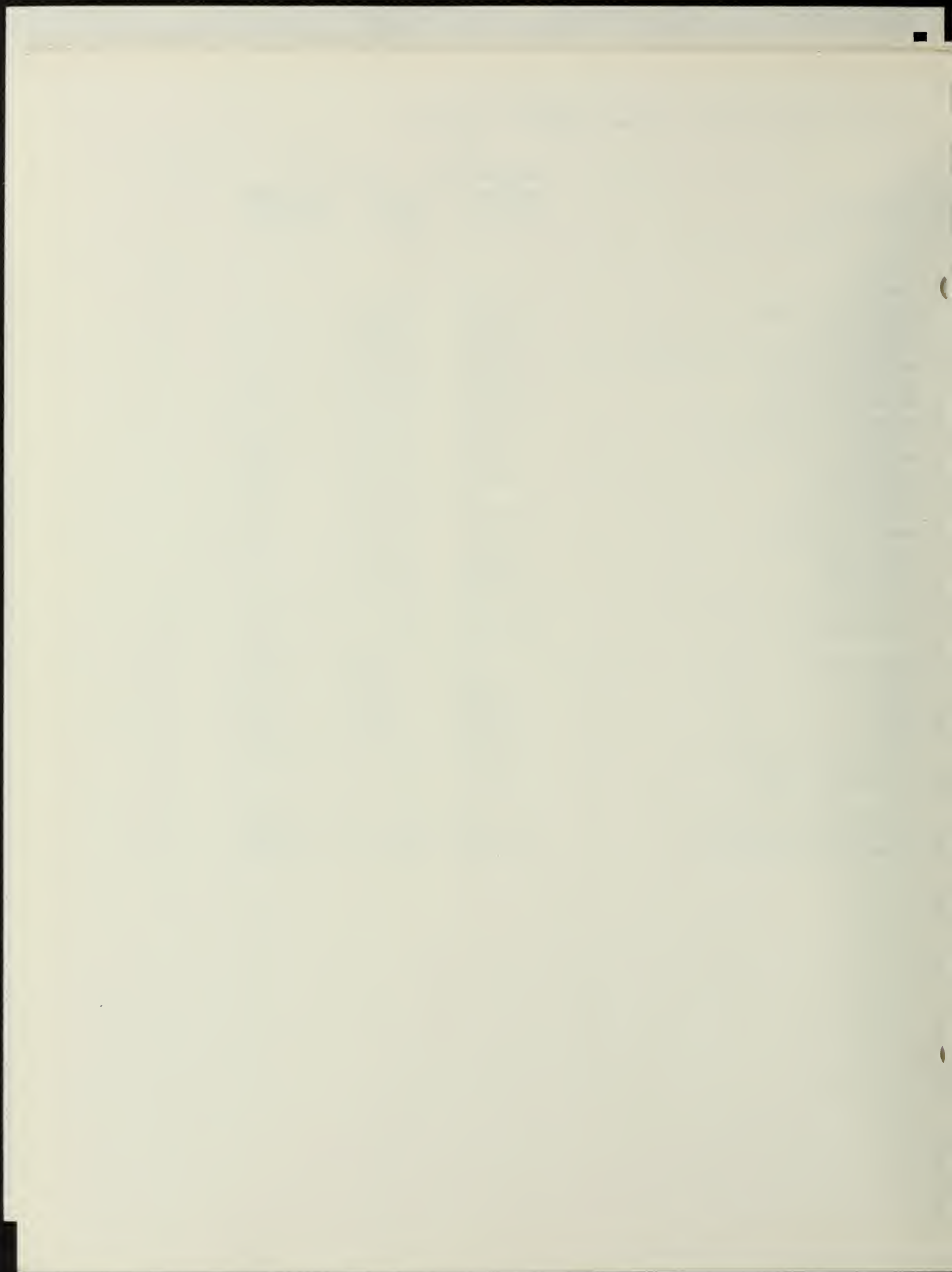
ATHLETIC ASSOCIATION - OPERATING BUDGET - PAGE 27

OBJECT CODE	POSITION AND NAME	BUDGET 1987-88	BUDGET 1988-89	INCREASE OR (DECREASE)
-----	-----	-----	-----	-----
	FOOTBALL (MEN) ACCOUNT #703500			
001	SALARIES	\$542,760	\$631,037	\$88,277
109	JOHN MACKOVIC SHOW		\$125,000	\$125,000
285	MACHINE MAINTENANCE & RENT	\$7,000	\$8,500	\$1,500
340	FILM TAPE	\$57,500	\$60,000	\$2,500
344	PLAYER DEVELOPMENT		\$15,000	\$15,000
385	POSTAGE OFFICE FILM TAPES	\$19,000	\$20,000	\$1,000
412	PUBLIC RELATIONS	\$55,650	\$0	(\$55,650)
419	STAFF DEVELOPMENT		\$10,000	\$10,000
505	SUPPLIES	\$30,000	\$45,000	\$15,000
550	TELEPHONE	\$90,000	\$75,000	(\$15,000)
610	TRAVEL PRO CAMPS/CONVENTIONS	\$25,000	\$30,000	\$5,000
625	TRAVEL SCOUTING	\$6,000	\$6,000	\$0
635	TRAVEL TEAM	\$165,000	\$260,000	\$95,000
710	PRE-SEASON CAMP	\$70,000	\$75,000	\$5,000
800	EQUIPMENT	\$99,700	\$88,000	(\$11,700)
	TOTAL BUDGET	\$1,167,610	\$1,448,537	\$280,927
		=====	=====	=====



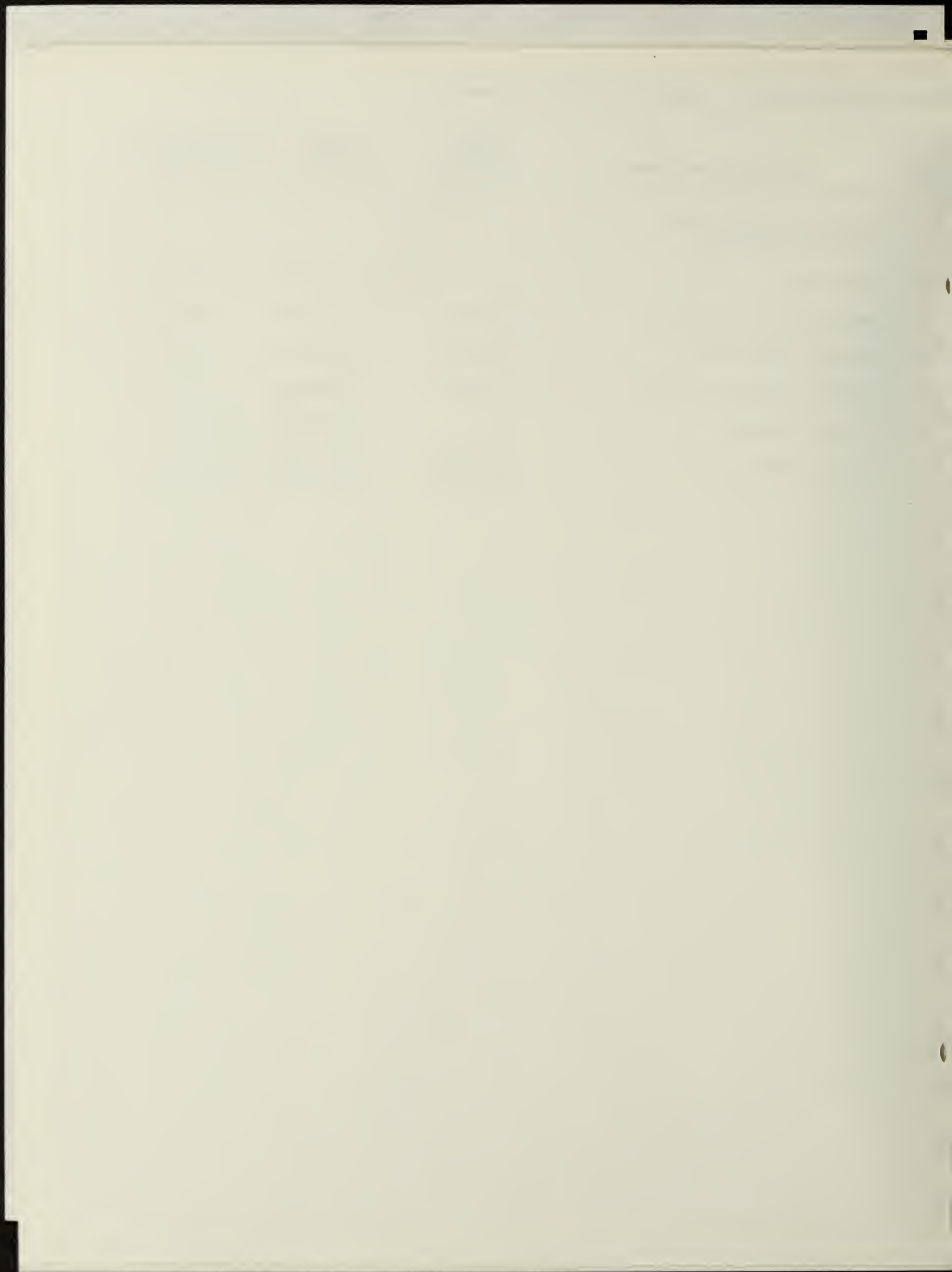
ATHLETIC ASSOCIATION - SALARY SUMMARY - PAGE 28

DEPARTMENT/ EMPLOYEE -----	PRESENT 1987/88 SALARY -----	AT 1.06 % 1988/89 SALARY -----	INCREASE/ DECREASE -----
FOOTBALL			
=====			
BERNSTEIN, STEVE	48,000	48,000	0
COLBY, GREG	32,000	32,000	0
COSGROVE, KEVIN (one month)	3,241	3,241	0
DALQUIST, GENE	55,000	55,000	0
GALLAGHER, MARY	13,832	14,662	830
GAMBOLD, ROBERT	58,494	58,494	0
GODBOLT, MICHAEL	41,000	41,000	0
GOLDENSTEIN, MARSHA	12,085	12,810	725
MICHAEL, LINDA	17,500	18,550	1,050
HARKNESS, TIM	30,000	30,000	0
HGENER, PETER	0	7,280	7,280
MACKOVIC, JOHN	115,000	115,000	0
MARCIN, DENNIS	43,000	43,000	0
OPEN (secretary)	12,002	13,000	998
SMITH, BOB	55,000	55,000	0
TEPPER, LOU	60,000	60,000	0
-----	-----	-----	-----
TOTAL SALARY	596,154	607,037	10,883
OPEN (GA'S)	0	4,800	4,800
OPEN	4,882	4,800	(82)
OPEN	3,554	4,800	1,246
OPEN	4,882	4,800	(82)
OPEN	10,682	4,800	(5,882)
-----	-----	-----	-----
TOTAL GRAD ASST.	24,000	24,000	0
-----	-----	-----	-----
TOTAL SALARY & G.A.	620,154	631,037	10,883
=====	=====	=====	=====



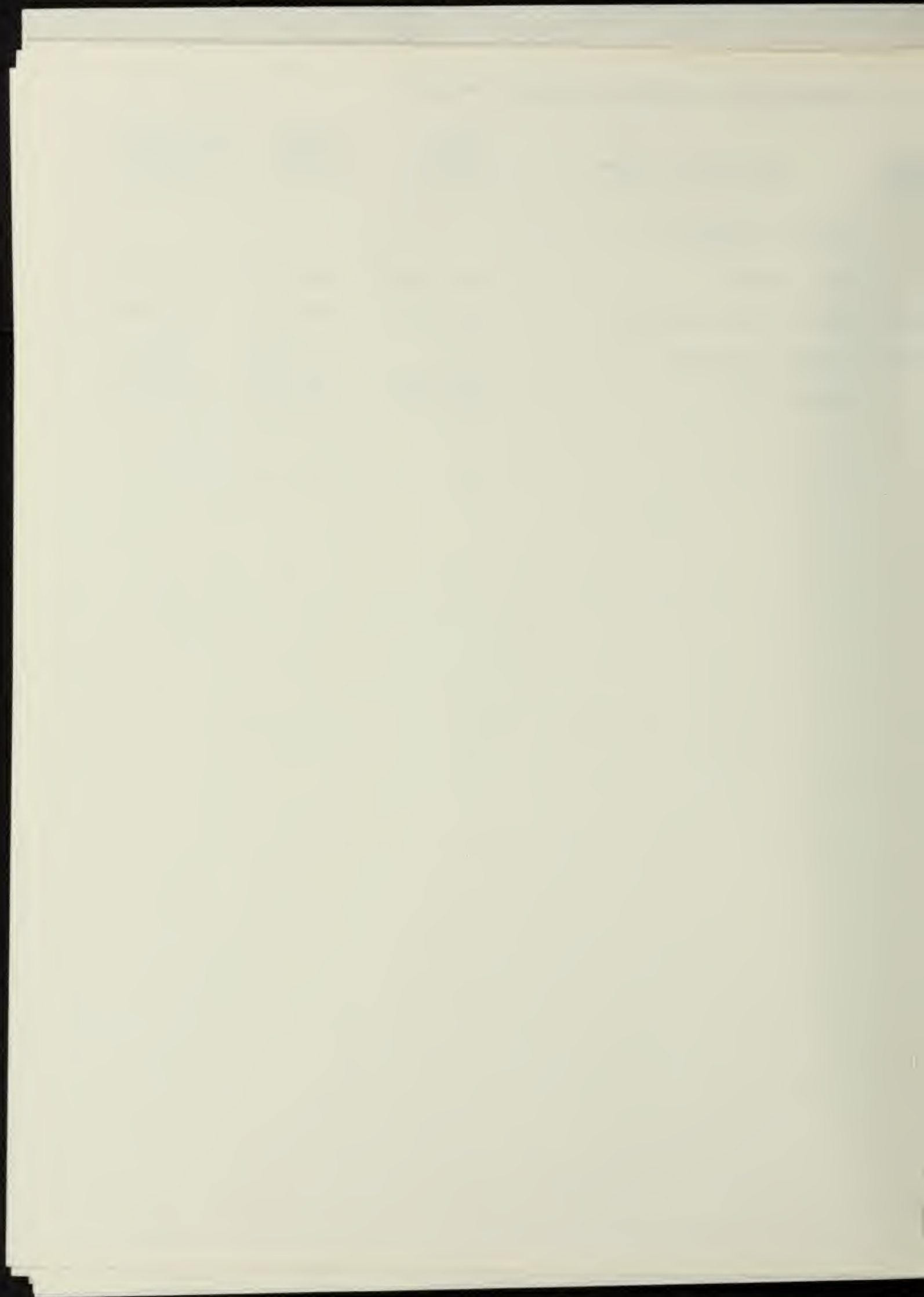
ATHLETIC ASSOCIATION - OPERATING BUDGET - PAGE 29

SUBJECT CODE	POSITION AND NAME	BUDGET 1987-88	BUDGET 1988-89	INCREASE OR (DECREASE)
	FOOTBALL RECRUITING ACCOUNT #703550			
385	POSTAGE	\$20,000	\$25,000	\$5,000
415	RECRUITING MATERIALS	\$25,000	\$30,000	\$5,000
615	TRAVEL RECRUITING	\$100,000	\$125,000	\$25,000
675	TRAVEL CAMPUS VISITS	\$55,000	\$65,000	\$10,000
750	VIDEO LIBRARY		\$15,000	\$15,000
	TOTAL BUDGET	\$200,000 =====	\$260,000 =====	\$60,000 =====



ATHLETIC ASSOCIATION - OPERATING BUDGET - PAGE 30

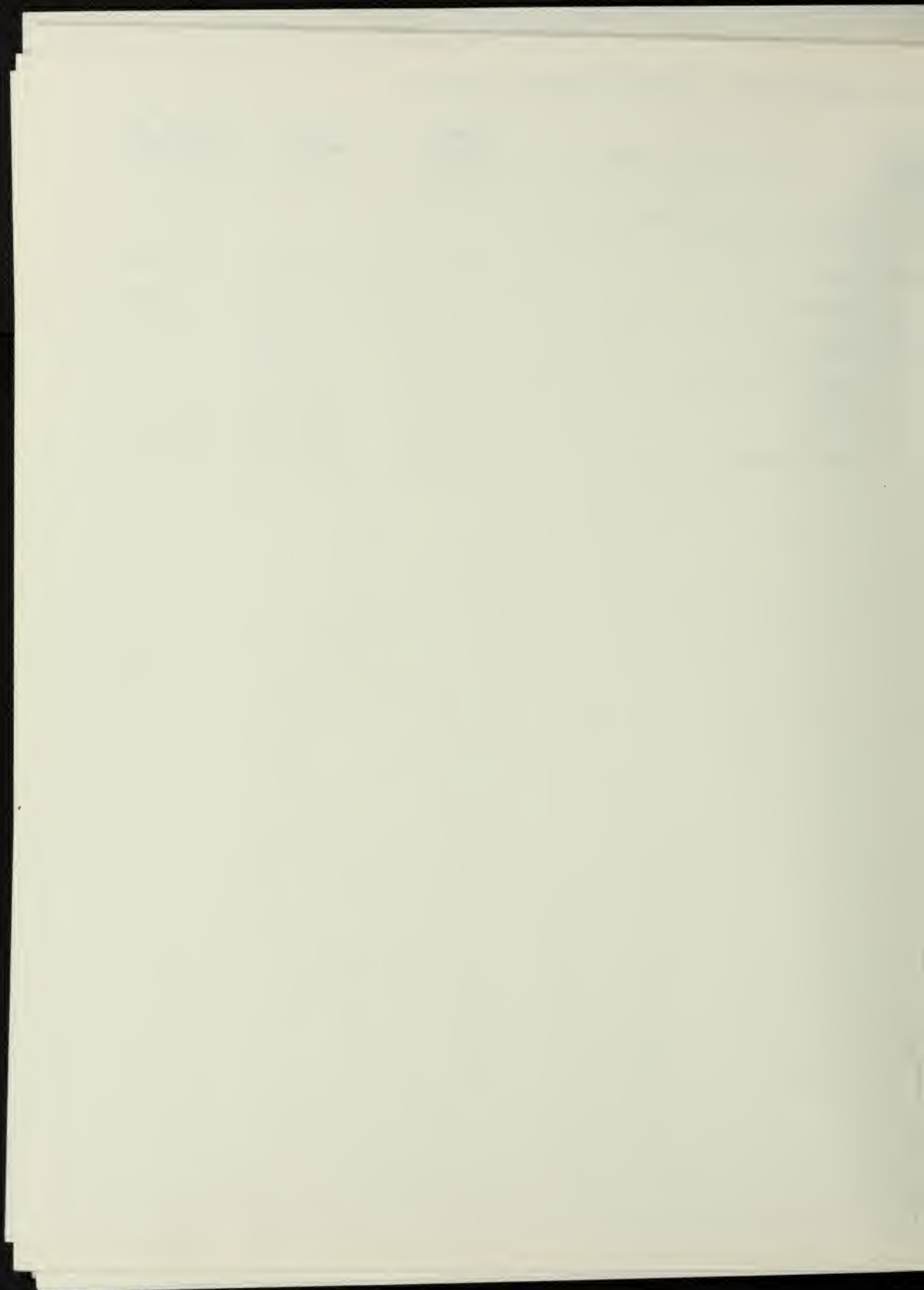
OBJECT CODE	POSITION AND NAME	BUDGET 1987-88	BUDGET 1988-89	INCREASE OR (DECREASE)
	FOOTBALL (HOME GAME) ACCOUNT #703575			
170	GAME EXPENSE	\$310,000	\$240,000	(\$70,000)
171	GAME EXPENSE TAILGREAT	\$40,000	\$30,000	(\$10,000)
174	TRIBUTE TO LABOR		\$5,000	\$5,000
	TOTAL BUDGET	\$350,000	\$275,000	(\$80,000)



ATHLETIC ASSOCIATION - OPERATING BUDGET - PAGE 31

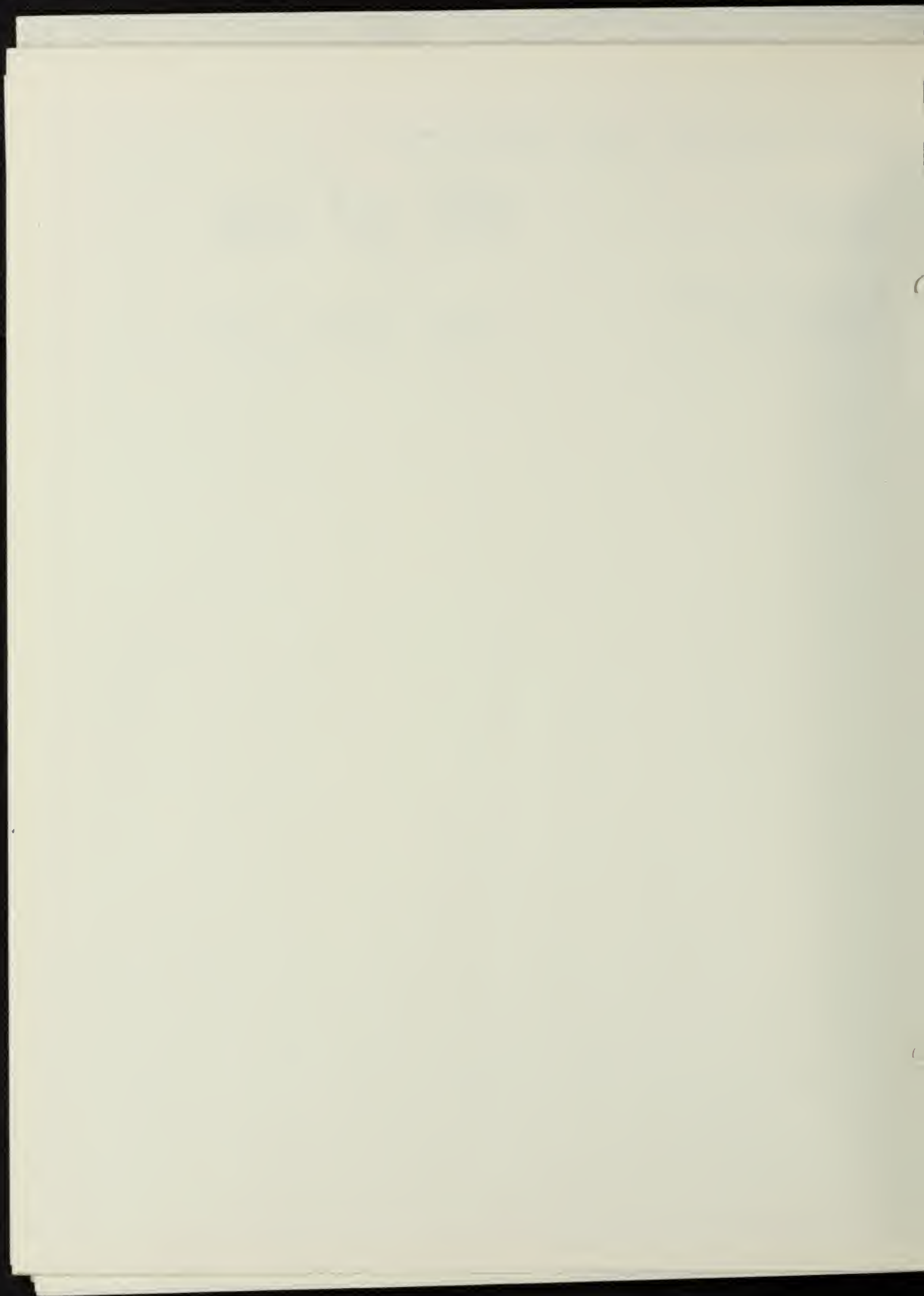
OBJECT CODE	POSITION AND NAME	BUDGET 1987-88	BUDGET 1988-89	INCREASE OR (DECREASE)

	GIA CAPITAL CAMPAIGN ACCOUNT #706200			
001	SALARIES	\$25,000	\$26,500	\$1,500
385	POSTAGE	\$500	\$0	(\$500)
405	PRINTING	\$7,000	\$2,000	(\$5,000)
412	PUBLIC RELATIONS	\$15,000	\$15,000	\$0
600	TRAVEL	\$25,000	\$12,000	(\$13,000)
	TOTAL BUDGET	\$72,500	\$55,500	(\$17,000)
		=====	=====	=====



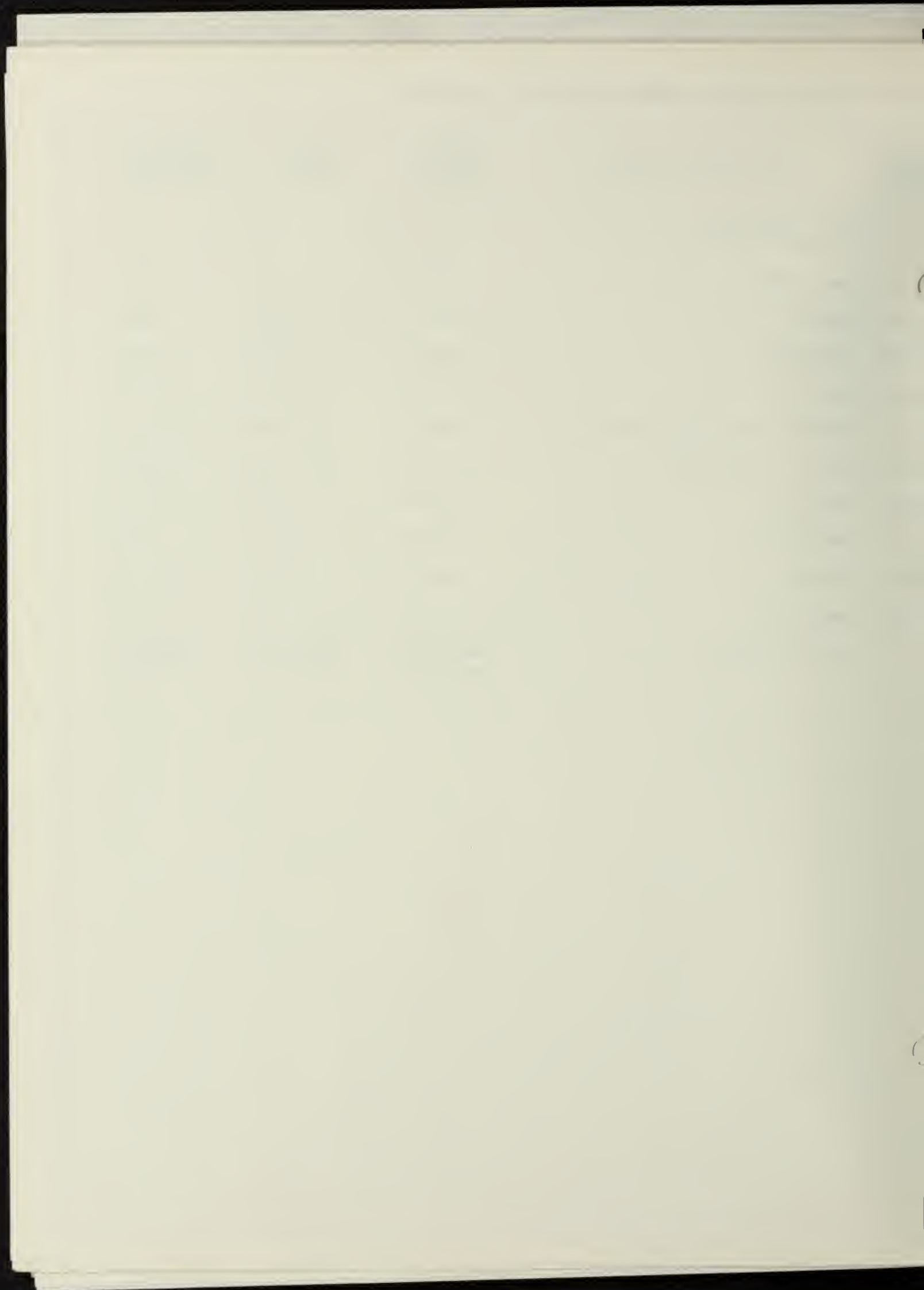
ATHLETIC ASSOCIATION - SALARY SUMMARY - PAGE 32

DEPARTMENT/ EMPLOYEE -----	PRESENT 1987/88 SALARY -----	AT 1.06 % 1988/89 SALARY -----	INCREASE/ DECREASE -----
GIA CAPITAL CAMPAIGN =====			
SOUTHWOOD, JOHN =====	25,000 =====	26,500 =====	1,500 =====



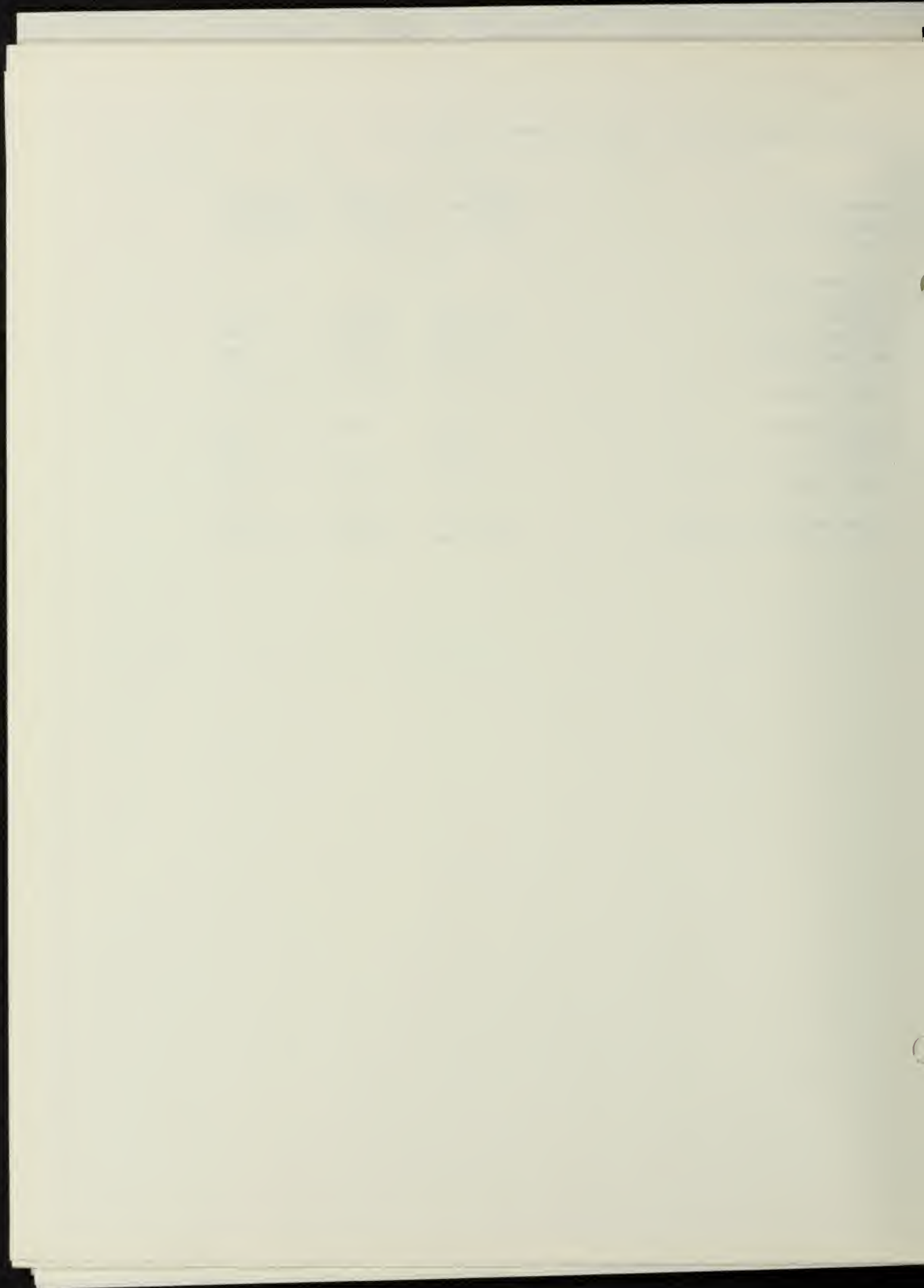
ATHLETIC ASSOCIATION - OPERATING BUDGET - PAGE 33

OBJECT CODE	POSITION AND NAME	BUDGET 1987-88	BUDGET 1988-89	INCREASE OR (DECREASE)
	GIA CHAMPAIGN ACCOUNT #707000			
001	SALARIES	\$80,144	\$84,083	\$3,939
050	WAGES	\$9,707	\$9,381	(\$326)
385	POSTAGE	\$6,000	\$4,500	(\$1,500)
405	PRINTING	\$16,000	\$10,000	(\$6,000)
410	PROMOTIONAL DEVELOPMENTS	\$26,000	\$15,000	(\$11,000)
412	PUBLIC RELATIONS	\$12,500	\$10,000	(\$2,500)
505	SUPPLIES	\$4,000	\$2,000	(\$2,000)
550	TELEPHONE	\$3,750	\$3,000	(\$750)
600	TRAVEL	\$8,000	\$3,000	(\$5,000)
800	EQUIPMENT	\$0	\$0	\$0
	TOTAL BUDGET	\$166,101	\$140,964	(\$25,137)



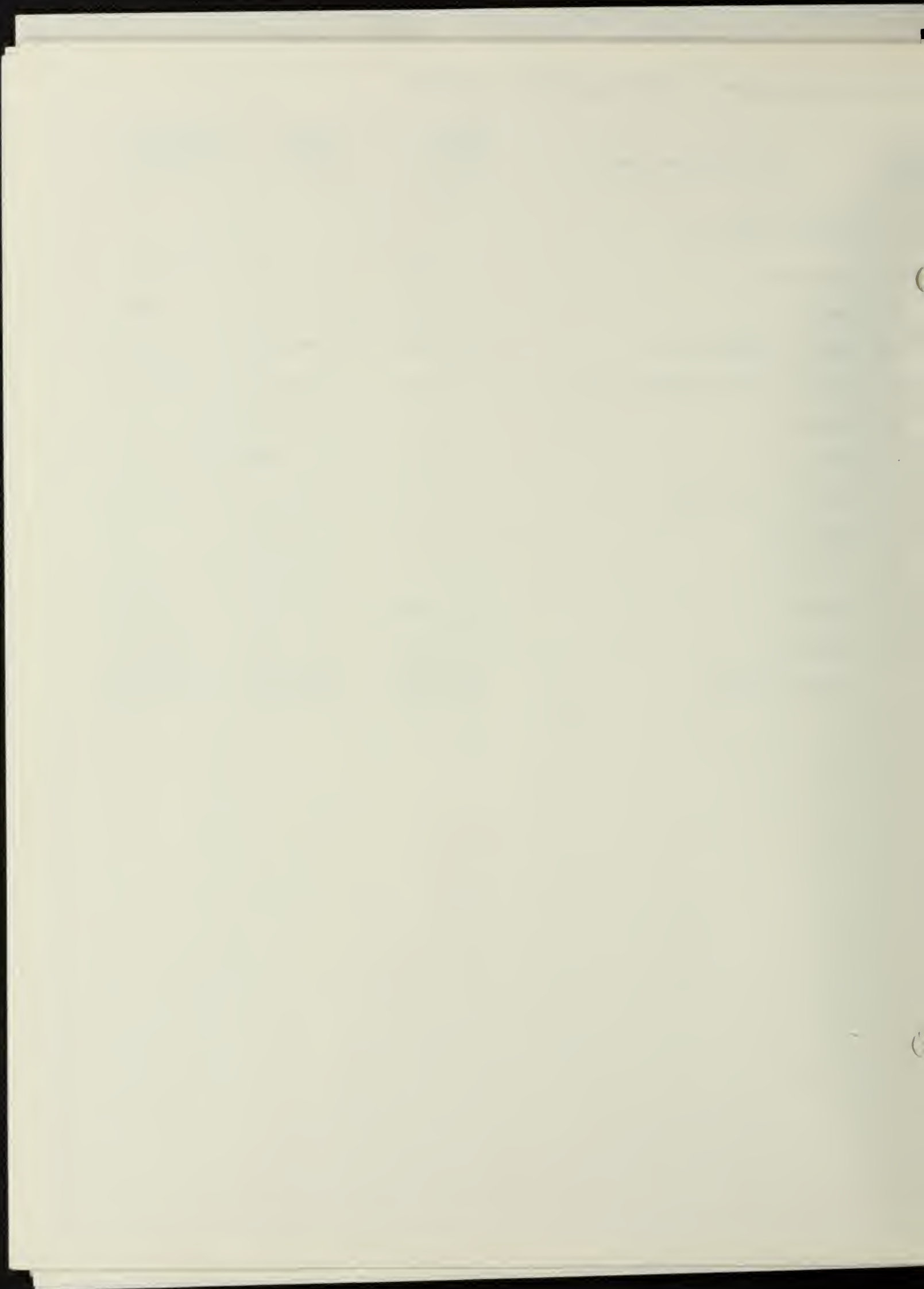
ATHLETIC ASSOCIATION - SALARY SUMMARY - PAGE 34

DEPARTMENT/ EMPLOYEE -----	PRESENT 1987/88 SALARY -----	AT 1.06 % 1988/89 SALARY -----	INCREASE/ DECREASE -----
GIA CHAMPAIGN =====			
EDDLEMAN, T.D.	53,185	56,376	3,191
HARTWELL, LOUITA	13,062	14,500	1,438
NELSON, LORENE	12,459	13,207	748
-----	-----	-----	-----
TOTAL SALARY	78,706	84,083	5,377
 FOLTZ, JEANNE	 8,767	 9,381	 614
OTHER	940	0	(940)
-----	-----	-----	-----
TOTAL WAGES	9,707	9,381	(326)
 TOTAL SALARY & WAGES =====	 88,413 =====	 93,464 =====	 5,051 =====



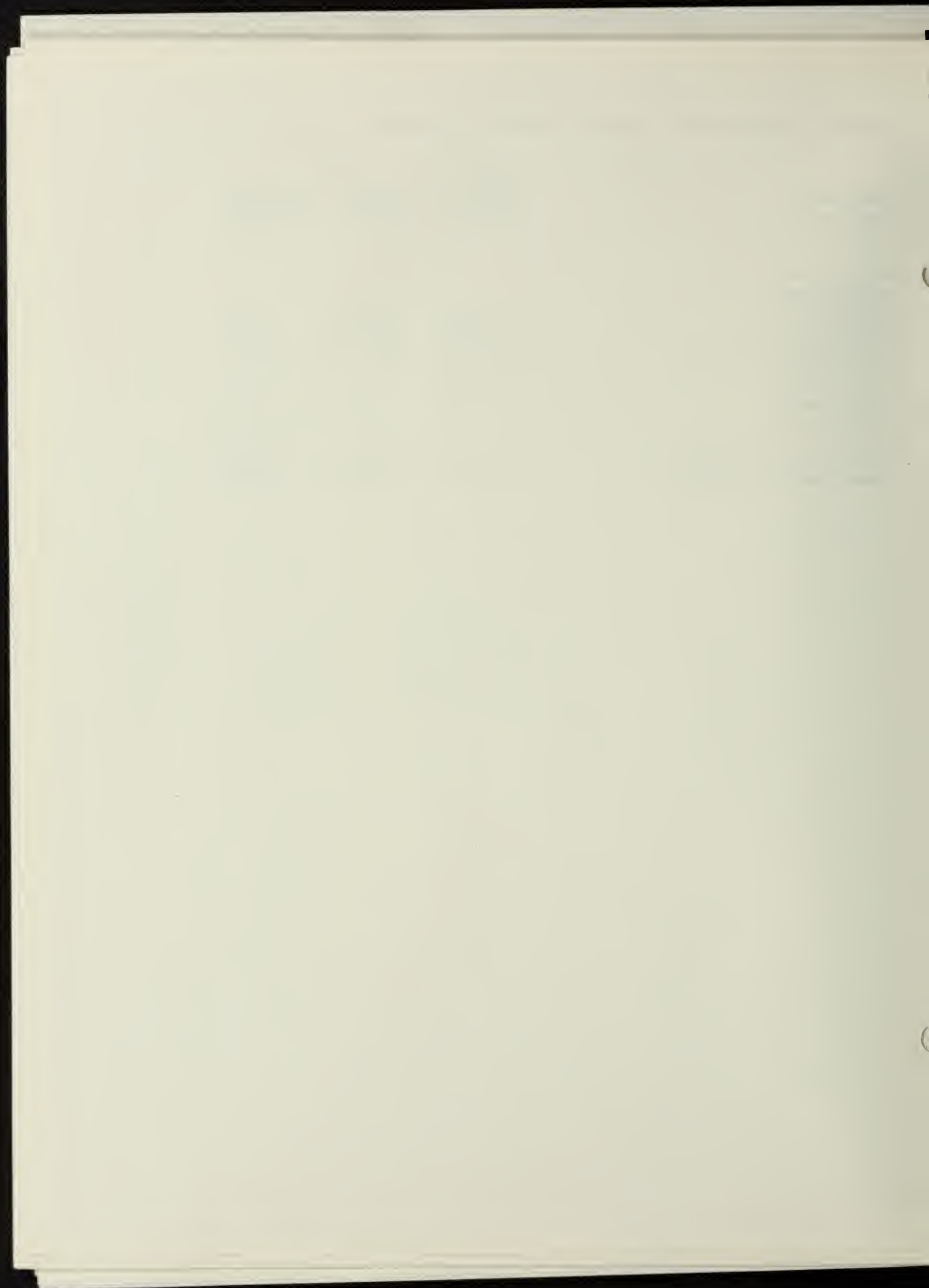
ATHLETIC ASSOCIATION - OPERATING BUDGET - PAGE 35

OBJECT CODE	POSITION AND NAME	BUDGET 1987-88	BUDGET 1988-89	INCREASE OR (DECREASE)
	GIA CHICAGO ACCOUNT #706000			
001	SALARIES	\$83,093	\$90,199	\$7,106
050	WAGES	\$8,220	\$8,713	\$493
145	DUES & MEMBERSHIPS	\$11,200	\$4,500	(\$6,700)
285	MACHINE MAINTENANCE & RENT	\$6,600	\$1,000	(\$5,600)
385	POSTAGE	\$1,000	\$1,000	\$0
405	PRINTING	\$2,000	\$500	(\$1,500)
412	PUBLIC RELATIONS	\$21,000	\$14,000	(\$7,000)
505	SUPPLIES	\$4,000	\$4,000	\$0
550	TELEPHONE	\$14,000	\$14,000	\$0
600	TRAVEL	\$11,465	\$11,000	(\$465)
800	EQUIPMENT	\$1,000	\$0	(\$1,000)
	TOTAL BUDGET	\$163,578	\$148,912	(\$14,666)

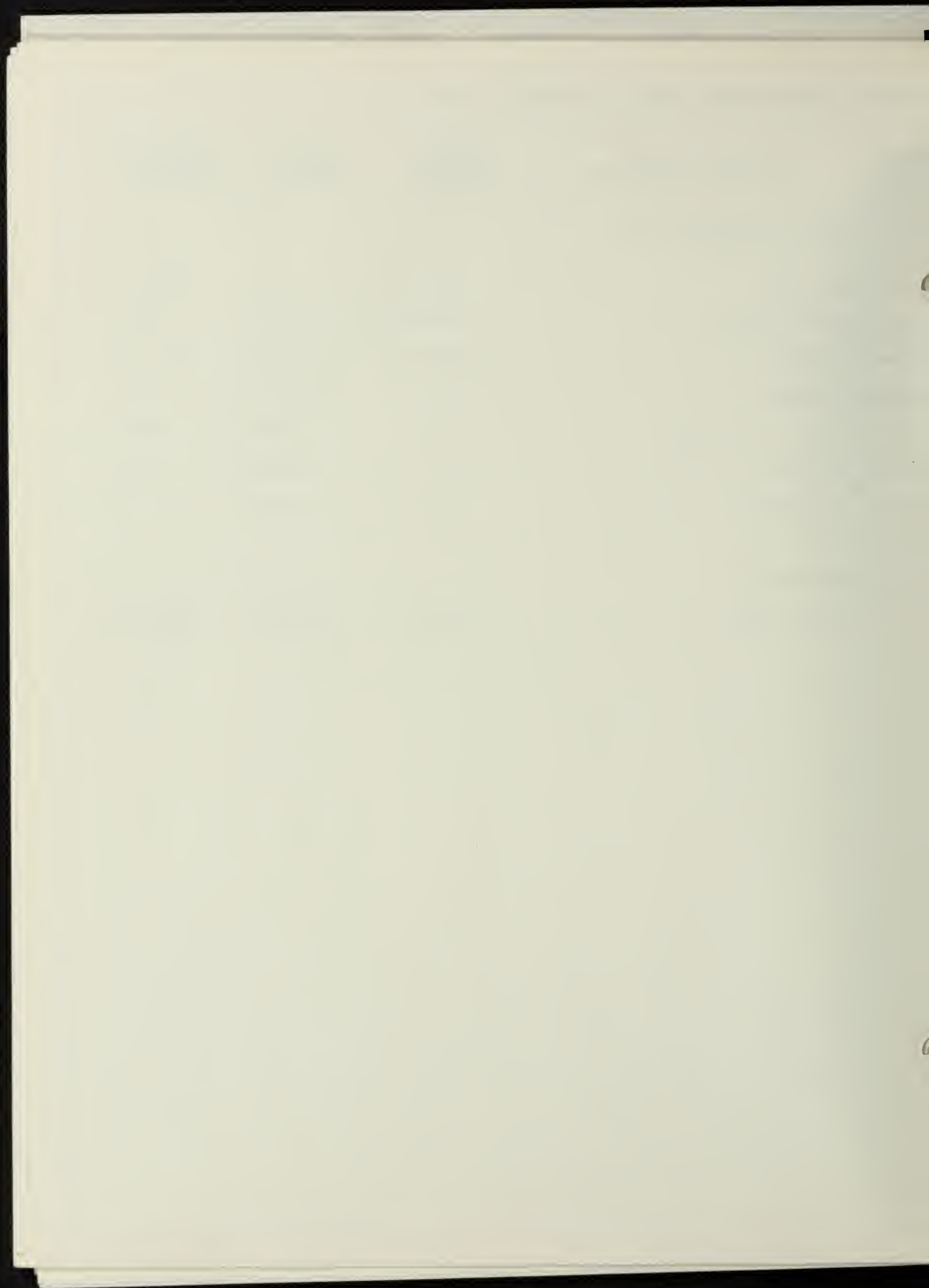


ATHLETIC ASSOCIATION - SALARY SUMMARY - PAGE 36

DEPARTMENT/ EMPLOYEE -----	PRESENT 1987/88 SALARY -----	AT 1.06 % 1988/89 SALARY -----	INCREASE/ DECREASE -----
GIA CHICAGO =====			
GUENTHER, RONALD	66,093	70,059	3,966
MICHEL, AMY	19,000	20,140	1,140
-----	-----	-----	-----
TOTAL SALARY	85,093	90,199	5,106
 TOTAL WAGES	 8,220	 8,713	 493
 -----	 -----	 -----	 -----
TOTAL SALARY & WAGES =====	93,313 =====	98,912 =====	5,599 =====

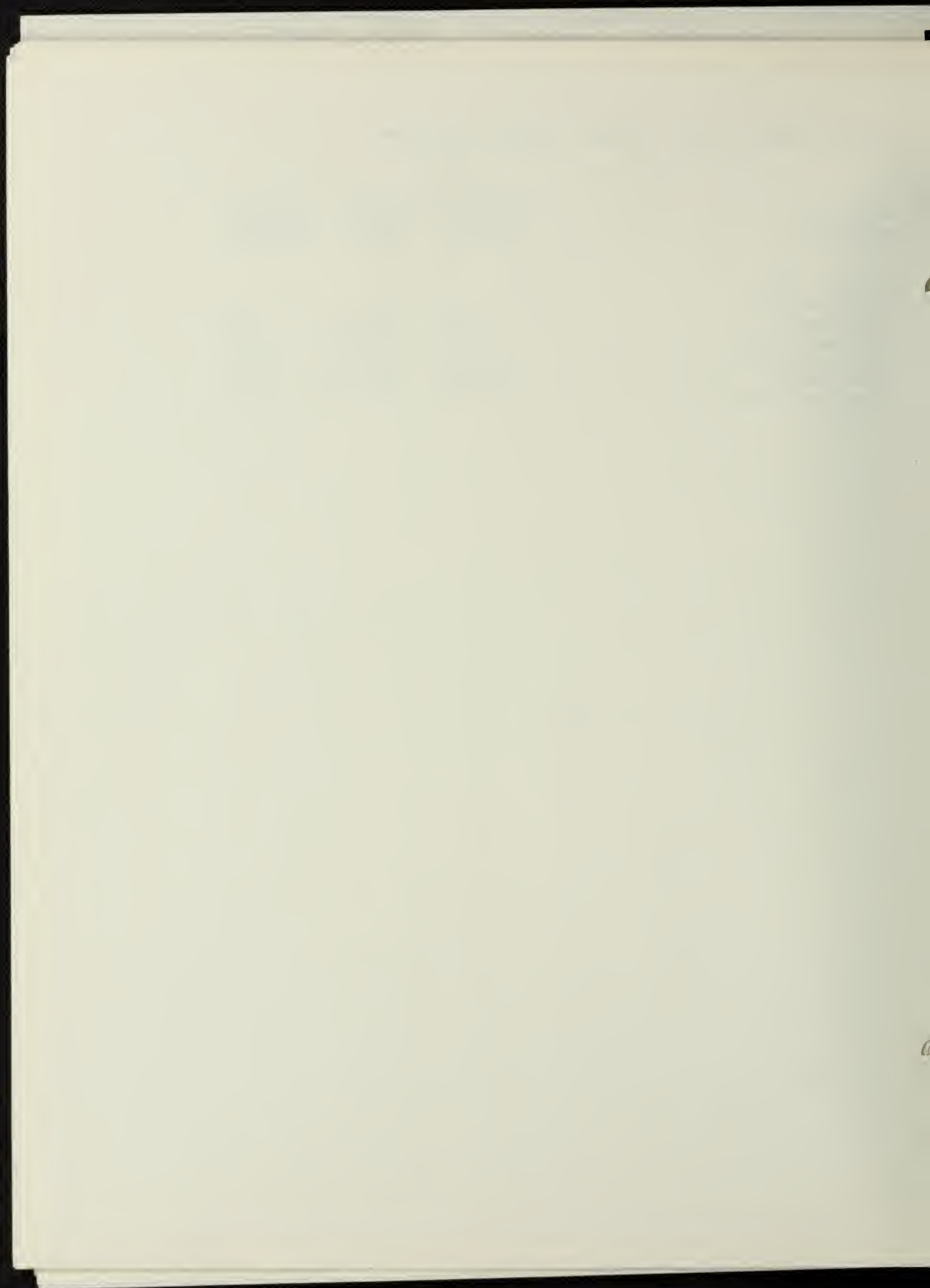


OBJECT CODE	POSITION AND NAME	BUDGET 1987-88	BUDGET 1988-89	INCREASE OR (DECREASE)
	GIA ST. LOUIS OFFICE ACCOUNT #706500			
001	SALARIES	\$58,262	\$61,758	\$3,496
370	OFFICE RENTAL	\$4,500	\$4,000	(\$500)
385	POSTAGE	\$2,500	\$1,200	(\$1,300)
405	PRINTING	\$1,600	\$1,000	(\$600)
412	PUBLIC RELATIONS	\$7,650	\$7,500	(\$150)
505	SUPPLIES	\$2,000	\$1,500	(\$500)
550	TELEPHONE	\$4,000	\$2,500	(\$1,500)
600	TRAVEL	\$9,000	\$8,000	(\$1,000)
800	EQUIPMENT	\$0	\$0	\$0
	TOTAL BUDGET	\$89,512	\$87,458	(\$2,054)



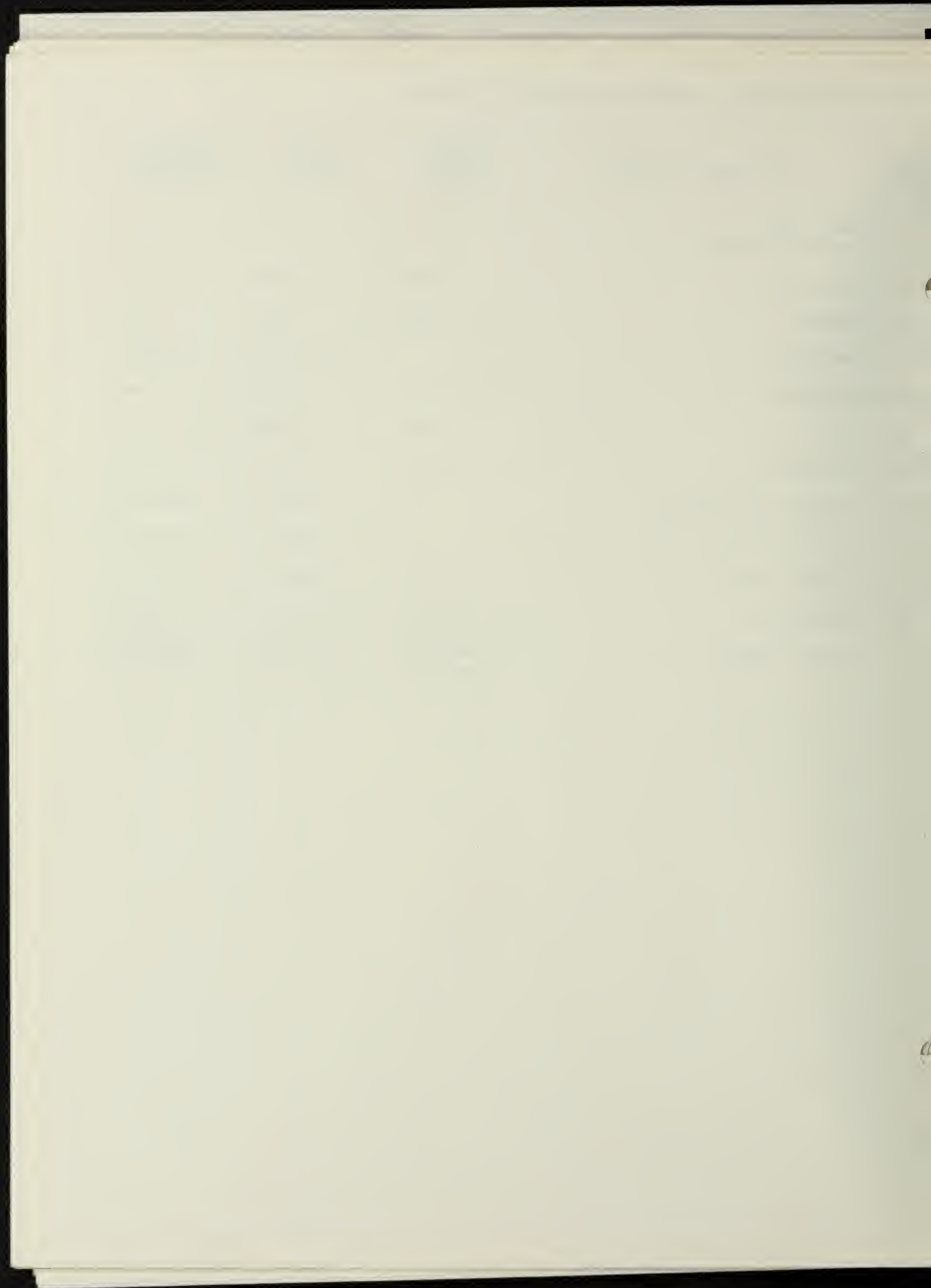
ATHLETIC ASSOCIATION - SALARY SUMMARY - PAGE 38

DEPARTMENT/ EMPLOYEE -----	PRESENT 1987/88 SALARY -----	AT 1.06 % 1988/89 SALARY -----	INCREASE/ DECREASE -----
GIA ST. LOUIS =====			
IHRKE, JANE	15,775	16,722	947
WILLIAMS, WAYNE	42,487	45,036	2,549
-----	-----	-----	-----
TOTAL SALARY =====	58,262 =====	61,758 =====	3,496 =====



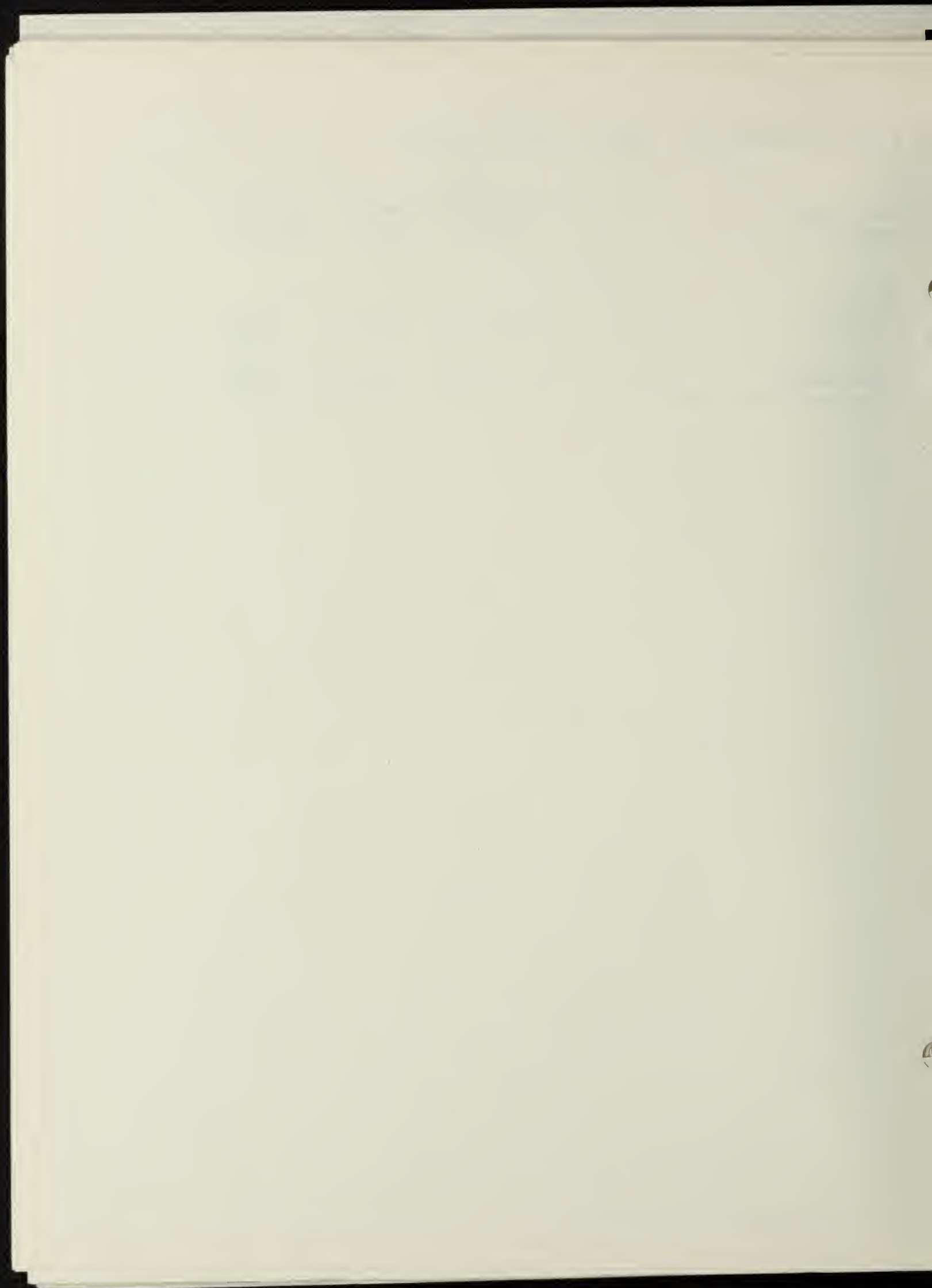
ATHLETIC ASSOCIATION - OPERATING BUDGET - PAGE 39

OBJECT CODE	POSITION AND NAME	BUDGET 1987-88	BUDGET 1988-89	INCREASE OR (DECREASE)
	GOLF (MEN) ACCOUNT #704000			
001	SALARIES	\$35,344	\$36,405	\$1,061
110	AWARDS	\$500	\$500	\$0
170	GAME EXP		\$10,000	\$10,000
385	POSTAGE	\$100	\$100	\$0
505	SUPPLIES	\$250	\$250	\$0
550	TELEPHONE	\$1,500	\$1,500	\$0
615	TRAVEL RECRUITING	\$0	\$8,000	\$8,000
630	TRAVEL SPRING TRIP	\$0	\$5,400	\$5,400
635	TRAVEL TEAM	\$14,500	\$25,000	\$10,500
800	EQUIPMENT	\$4,146	\$3,300	(\$846)
	TOTAL BUDGET	\$56,340	\$90,455	\$34,115



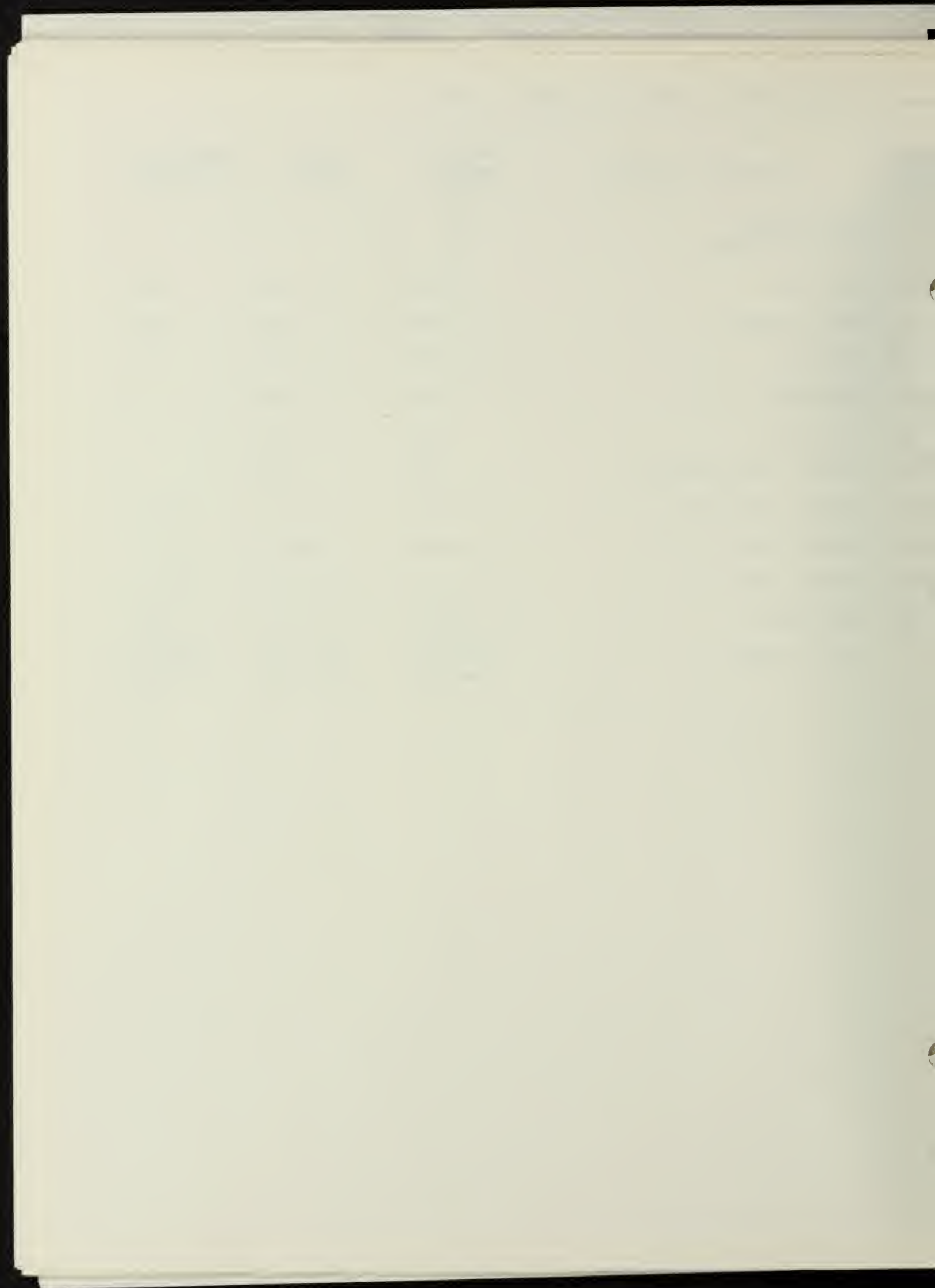
ATHLETIC ASSOCIATION - SALARY SUMMARY - PAGE 40

DEPARTMENT/ EMPLOYEE -----	PRESENT 1987/88 SALARY -----	AT 1.06 % 1988/89 SALARY -----	INCREASE/ DECREASE -----
GOLF (M) =====			
BEARD, ED	34,344	36,405	2,061
G.A.	1,000	0	(1,000)
-----	-----	-----	-----
TOTAL SALARY =====	35,344 =====	36,405 =====	1,061 =====



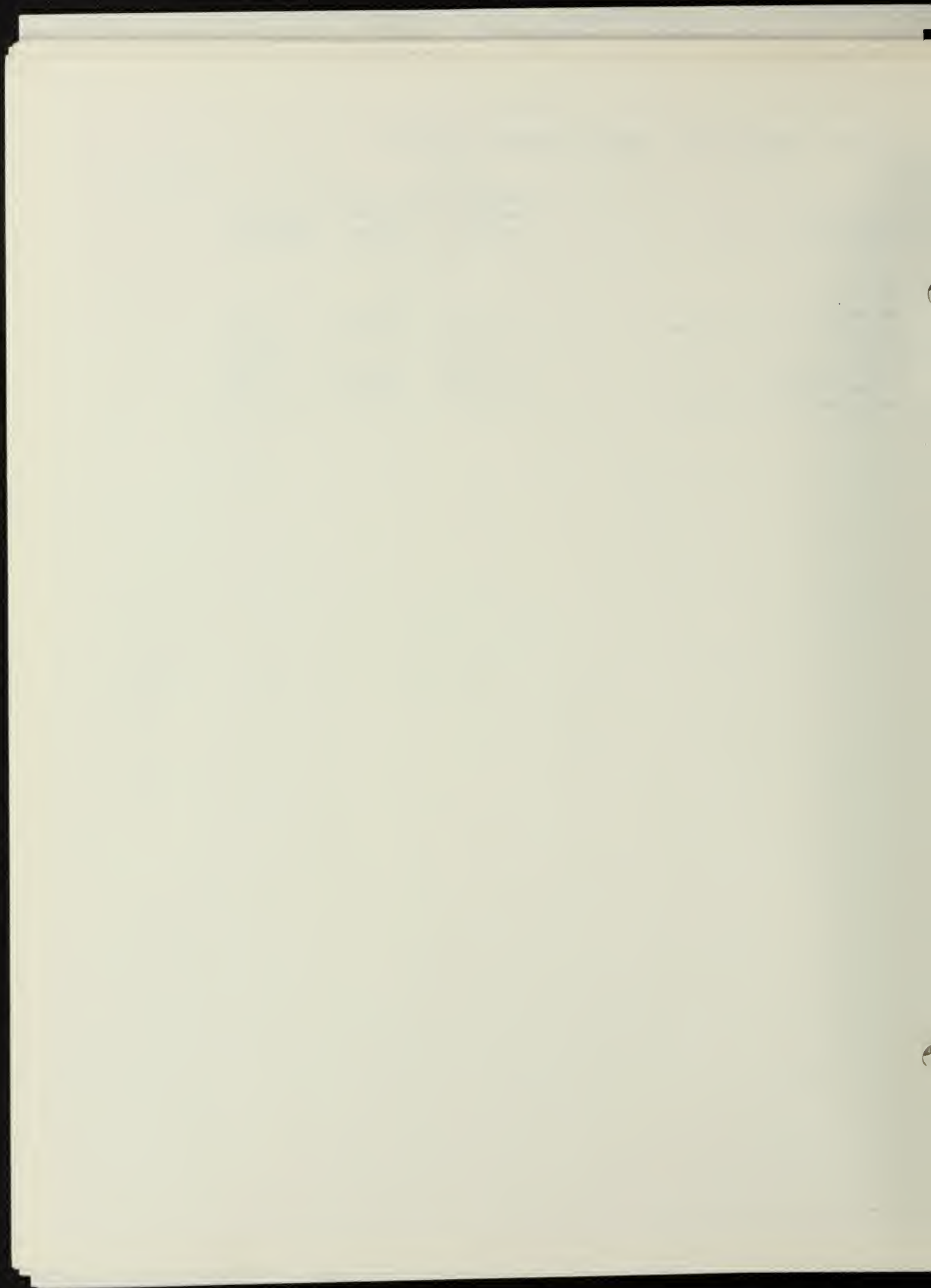
ATHLETIC ASSOCIATION - OPERATING BUDGET - PAGE 41

OBJECT CODE	POSITION AND NAME	BUDGET 1987-88	BUDGET 1988-89	INCREASE OR (DECREASE)
	GOLF (WOMEN) ACCOUNT #704500			
001	SALARIES	\$23,348	\$23,689	\$341
170	GAME EXPENSE	\$525	\$800	\$275
385	POSTAGE	\$100	\$200	\$100
505	SUPPLIES	\$400	\$400	\$0
550	TELEPHONE	\$690	\$690	\$0
610	TRAVEL MISCELLANEOUS	\$250	\$250	\$0
615	TRAVEL RECRUITING	\$1,500	\$4,000	\$2,500
630	TRAVEL SPRING TRIP	\$3,200	\$5,400	\$2,200
635	TRAVEL TEAM	\$14,194	\$23,000	\$8,806
800	EQUIPMENT	\$2,097	\$3,000	\$903
	TOTAL BUDGET	\$46,304	\$61,429	\$15,125



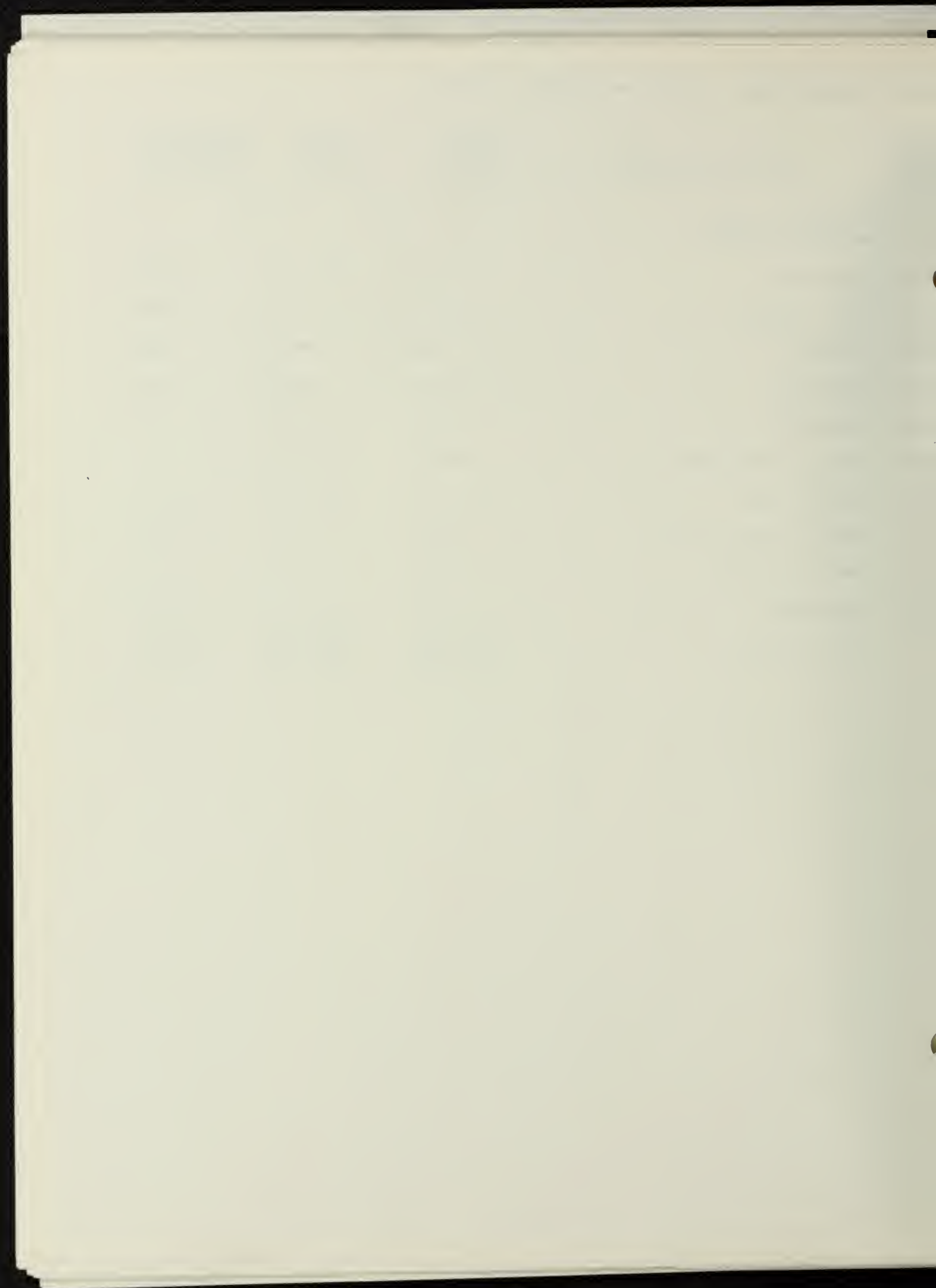
ATHLETIC ASSOCIATION - SALARY SUMMARY - PAGE 42

DEPARTMENT/ EMPLOYEE -----	PRESENT 1987/88 SALARY -----	AT 1.06 % 1988/89 SALARY -----	INCREASE/ DECREASE -----
GOLF (W) =====			
SMITH, PAULA (10 month)	22,348	23,689	1,341
G.A.	1,000	0	(1,000)
-----	-----	-----	-----
TOTAL SALARY	23,348	23,689	341
=====	=====	=====	=====



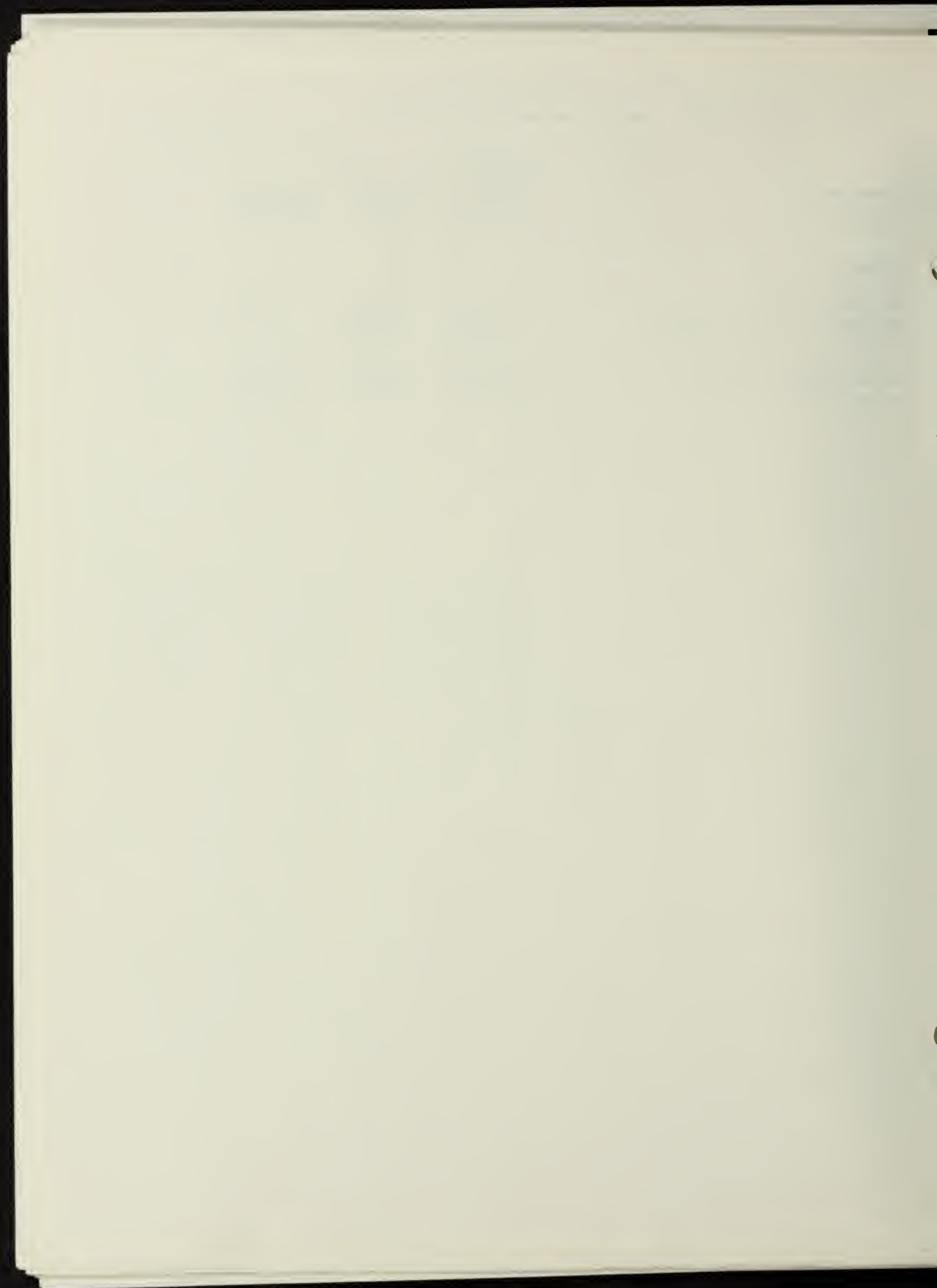
ATHLETIC ASSOCIATION - OPERATING BUDGET - PAGE 43

OBJECT CODE	POSITION AND NAME	BUDGET 1987-88	BUDGET 1988-89	INCREASE OR (DECREASE)
	GYMNASTICS (MEN) ACCOUNT #707500			
001	SALARIES	\$40,013	\$42,965	\$2,952
170	GAME EXPENSE	\$3,000	\$2,800	(\$200)
385	POSTAGE	\$50	\$200	\$150
505	SUPPLIES	\$250	\$350	\$100
550	TELEPHONE	\$1,500	\$1,500	\$0
615	TRAVEL RECRUITING	\$5,000	\$5,000	\$0
635	TRAVEL TEAM	\$15,790	\$20,000	\$4,210
640	TRAVEL WINTER TRIP	\$3,600	\$3,000	(\$600)
700	TRAINING TABLE	\$1,600	\$1,500	(\$100)
800	EQUIPMENT	\$9,199	\$6,000	(\$3,199)
	TOTAL BUDGET	\$80,002	\$83,315	\$3,313

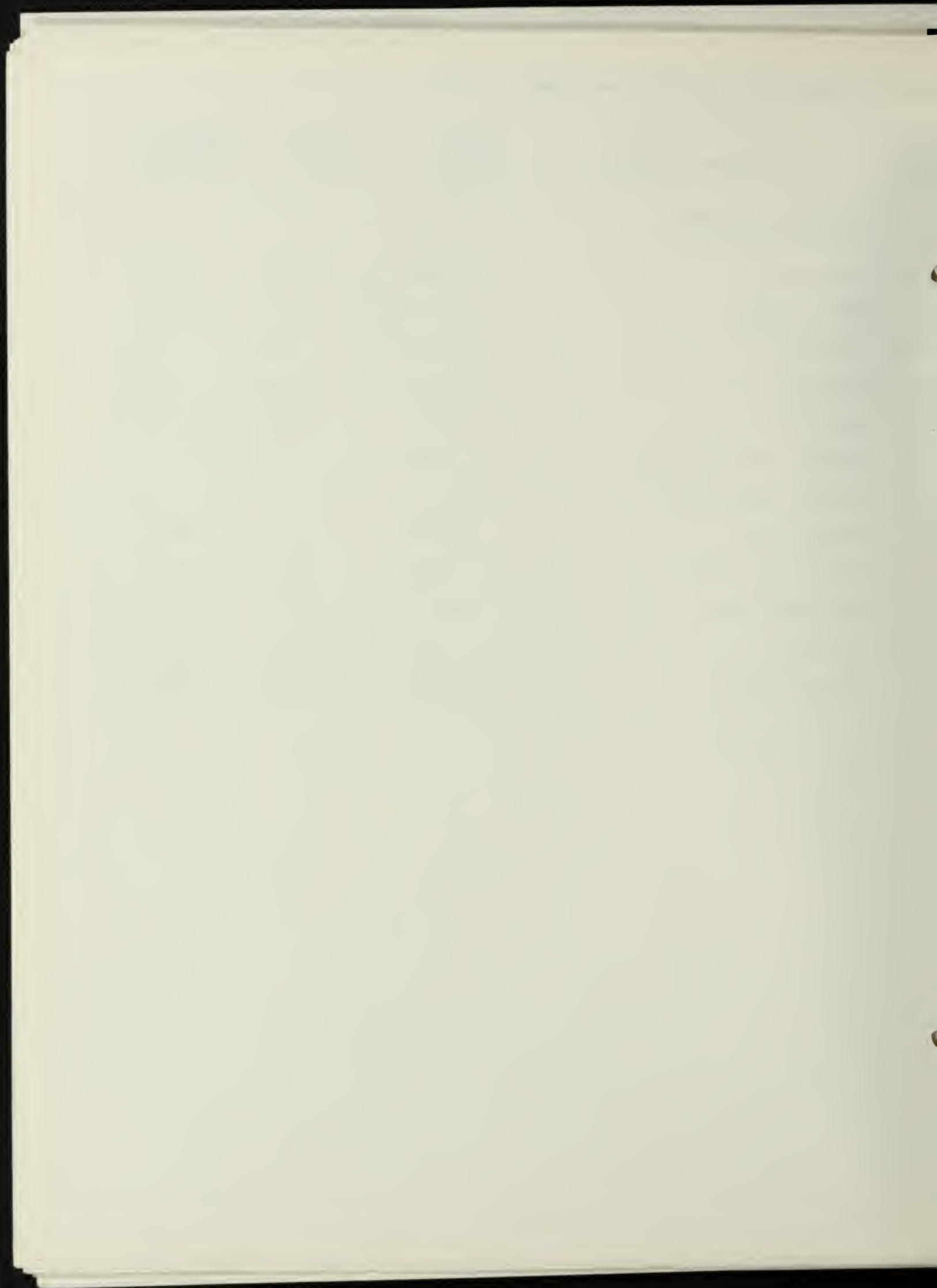


ATHLETIC ASSOCIATION - SALARY SUMMARY - PAGE 44

DEPARTMENT/ EMPLOYEE -----	PRESENT 1987/88 SALARY -----	AT 1.06 % 1988/89 SALARY -----	INCREASE/ DECREASE -----
GYMNASTICS (M) =====			
HAYASAKI, YOSHI	29,513	32,465	2,951
OSBORNE, DON (GA 9 month)	10,000	10,000	0
ZUNICH, ANDREJA (9 month)	500	500	0
-----	-----	-----	-----
TOTAL SALARY & G.A. =====	40,013 =====	42,965 =====	2,951 =====

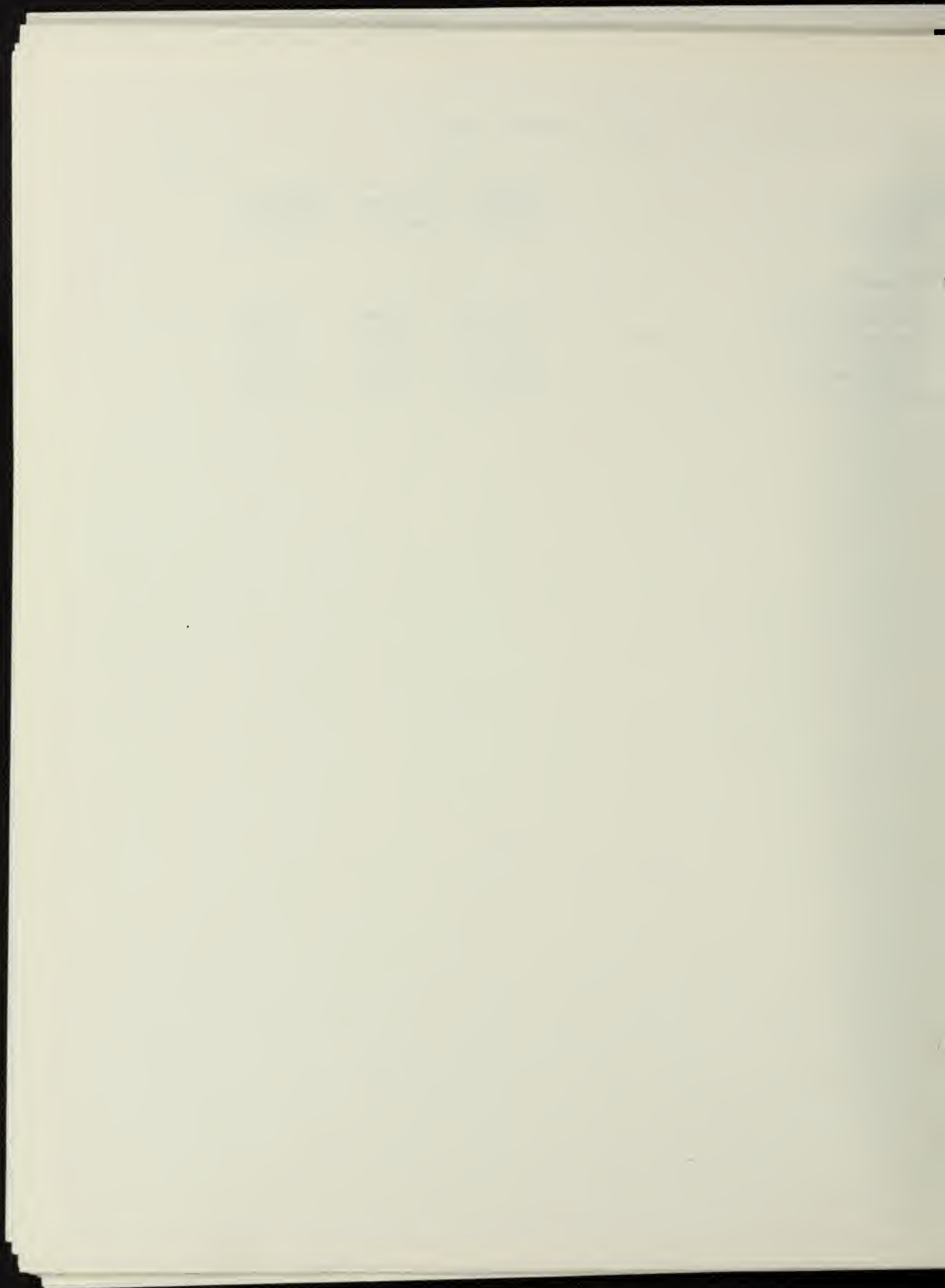


OBJECT CODE	POSITION AND NAME	BUDGET 1987-88	BUDGET 1988-89	INCREASE OR (DECREASE)
	GYMNASTICS (WOMEN) ACCOUNT #708000			
001	SALARIES	\$35,026	\$42,669	\$7,643
170	GAME EXPENSE	\$6,000	\$3,200	(\$2,800)
385	POSTAGE	\$450	\$450	\$0
505	SUPPLIES	\$600	\$600	\$0
550	TELEPHONE	\$2,000	\$1,800	(\$200)
610	TRAVEL MISCELLANEOUS	\$800	\$800	\$0
615	TRAVEL RECRUITING	\$4,000	\$4,000	\$0
635	TRAVEL TEAM	\$9,263	\$16,000	\$6,737
640	TRAVEL WINTER TRIP	\$500	\$3,000	\$2,500
700	TRAINING TABLE	\$2,500	\$2,500	\$0
800	EQUIPMENT	\$7,664	\$4,000	(\$3,664)
	TOTAL BUDGET	\$68,803 =====	\$79,019 =====	\$10,216 =====

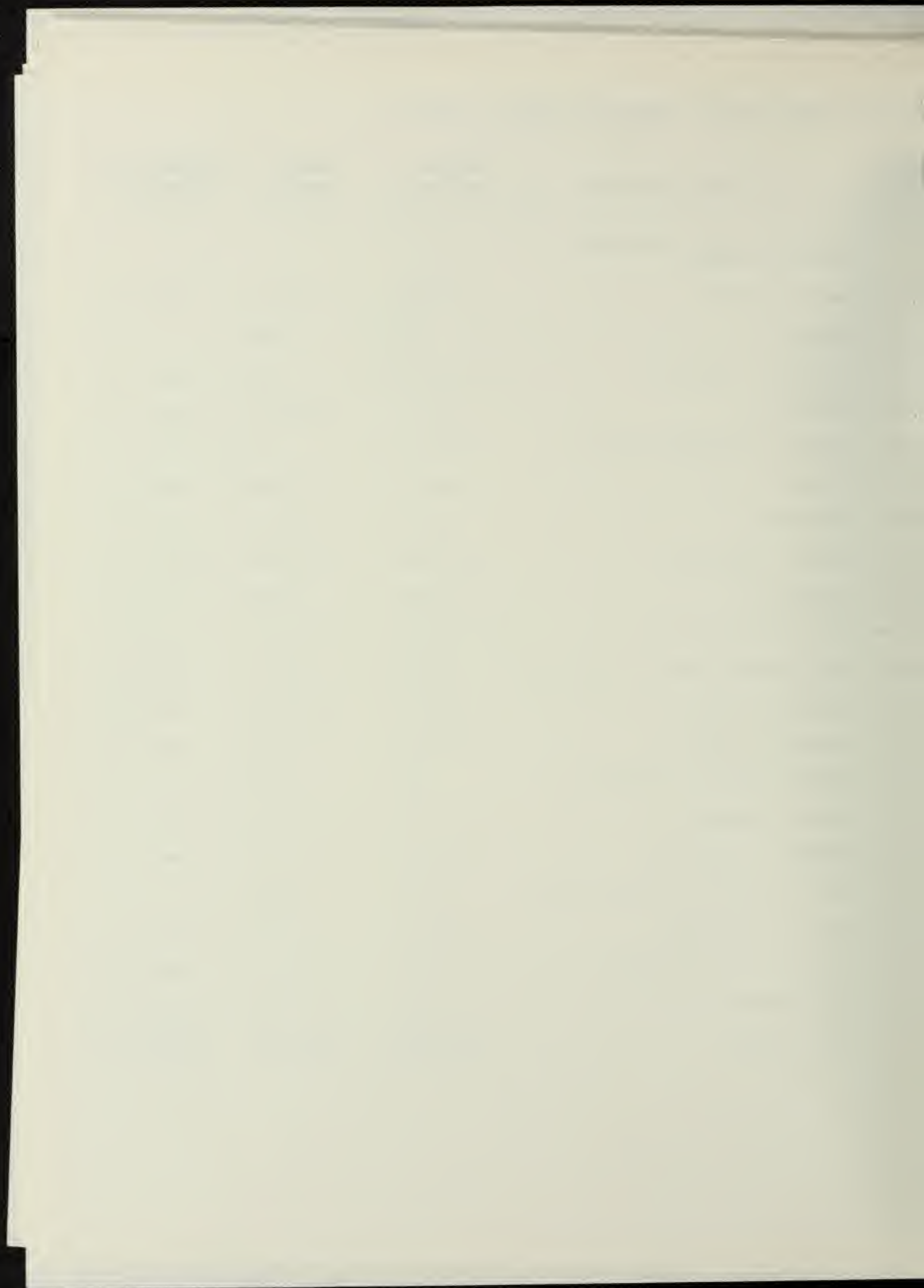


ATHLETIC ASSOCIATION - SALARY SUMMARY - PAGE 46

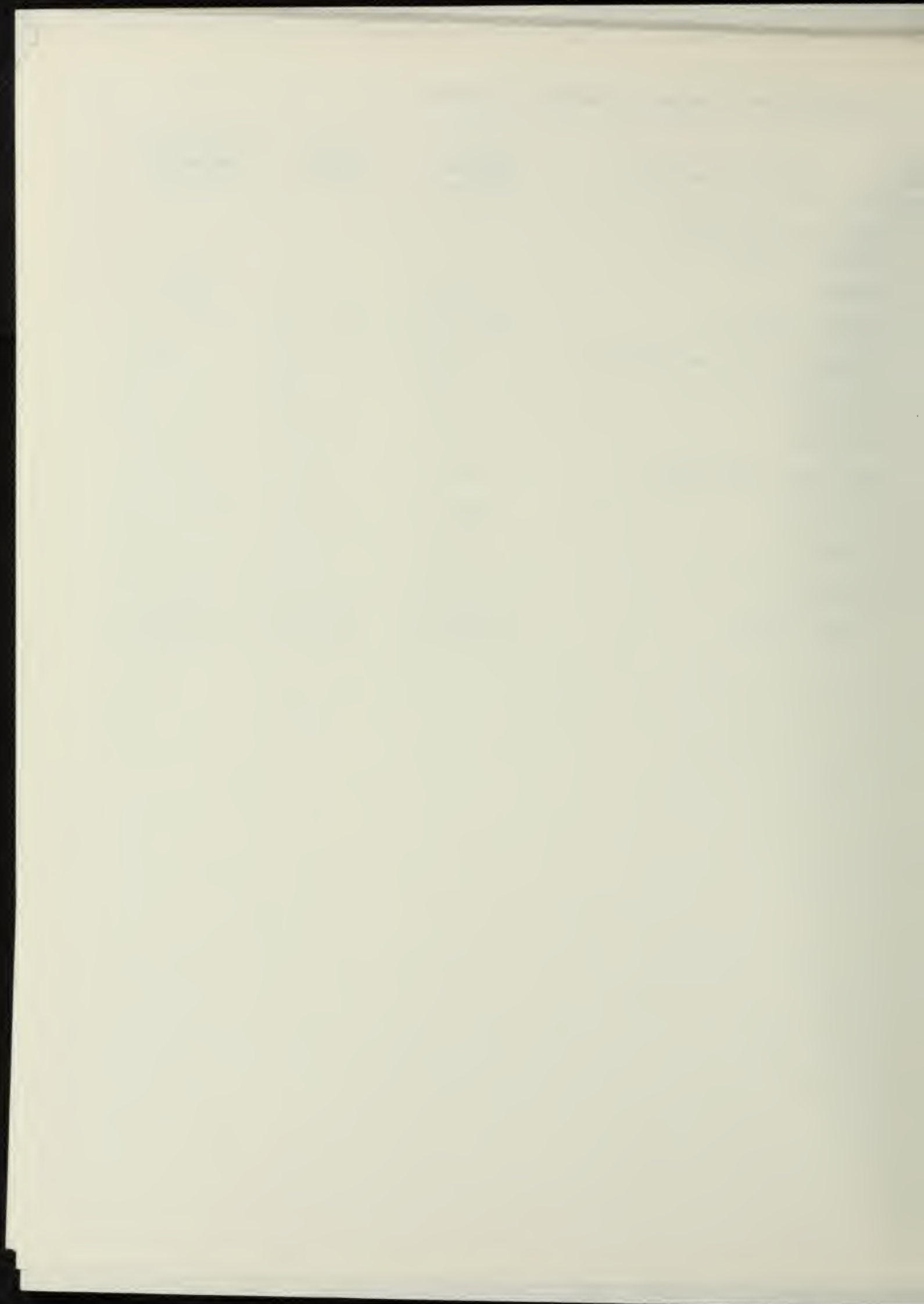
DEPARTMENT/ EMPLOYEE -----	PRESENT 1987/88 SALARY -----	AT 1.06 % 1988/89 SALARY -----	INCREASE/ DECREASE -----
GYMNASTICS (W) =====			
MACKES, BEVERLY	26,122	27,689	1,567
GROGG, STEPHEN (9 1/2 month)	10,000	14,980	4,980
-----	-----	-----	-----
TOTAL SALARY =====	36,122 =====	42,669 =====	6,547 =====



OBJECT CODE	POSITION AND NAME	BUDGET 1987-88	BUDGET 1988-89	INCREASE OR (DECREASE)
	INSURANCE RISK MANAGEMENT ACCOUNT #708500			
205	AUTO INSURANCE	\$31,250	\$28,000	(\$3,250)
210	MARINE	\$0	\$0	\$0
215	AVIATION LIABILITY	\$15,750	\$0	(\$15,750)
220	DIRECTOR'S	\$25,000	\$10,000	(\$15,000)
221	ACCRUED INSURANCE VALUE	(\$43,164)	\$0	\$43,164
225	FIDELITY	\$6,000	\$3,400	(\$2,600)
230	DRAM SHOP	\$5,000	\$2,300	(\$2,700)
235	HEALTH INSURANCE	\$176,951	\$32,000	(\$144,951)
237	DISABILITY	\$19,404	\$9,950	(\$9,454)
240	TERM LIFE & AD & D	\$14,280	\$15,000	\$720
241	CATASTROPHIC SPORTS INJURIES	\$8,000	\$3,000	(\$5,000)
245	GENERAL LIABILITY	\$24,879	\$22,650	(\$2,229)
247	UMBRELLA LIABILITY	\$13,000	\$7,000	(\$6,000)
250	MISCELLANEOUS INSURANCE	\$500	\$500	\$0
255	NCADA INSURANCE	\$11,000	\$6,000	(\$5,000)
260	PROPERTY INSURANCE	\$16,000	\$9,000	(\$7,000)
263	AIR SUPPORTED STRUCTURE INS.	\$6,000	\$6,000	\$0
265	STADIUM INSURANCE	\$46,000	\$12,500	(\$33,500)
270	WORKER'S COMPENSATION	\$81,500	\$34,000	(\$47,500)
277	LIFE ANNUITY	\$17,900	\$0	(\$17,900)
	TOTAL BUDGET	\$475,250 =====	\$201,300 =====	(\$273,950) =====

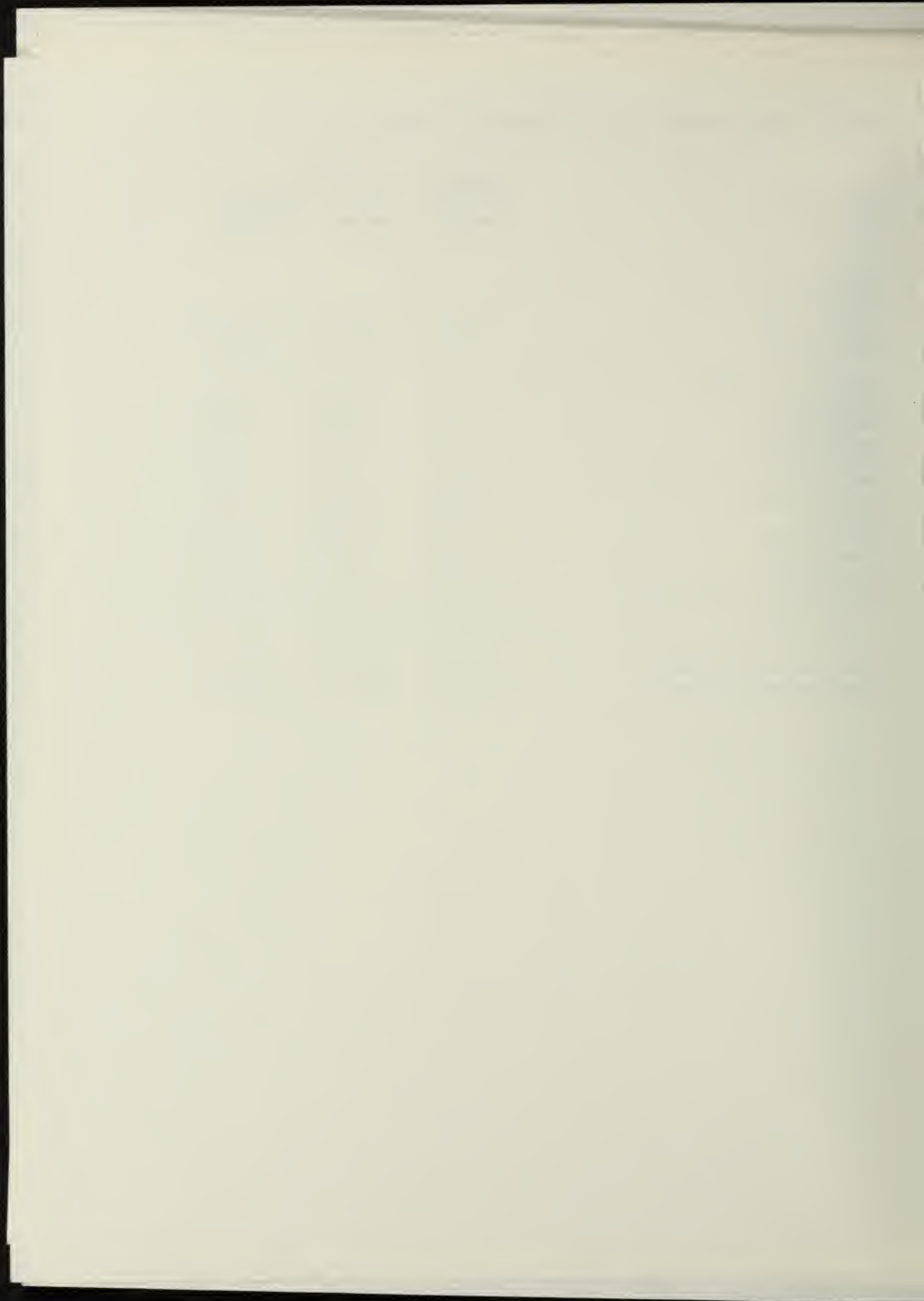


OBJECT CODE	POSITION AND NAME	BUDGET 1987-88	BUDGET 1988-89	INCREASE OR (DECREASE)
	MAINTENANCE STADIUM ACCOUNT #709500			
001	SALARY	\$32,467	\$5,411	(\$27,056)
080	WAGES - STADIUM	\$300,000	\$269,563	(\$30,437)
105	AUTOMOTIVE AND MAINTENANCE	\$7,600	\$7,000	(\$600)
385	POSTAGE	\$100	\$100	\$0
445	STADIUM	\$40,000	\$40,000	\$0
446	PRACTICE FIELD MAINT.	\$10,000	\$2,000	(\$8,000)
483	UTILITIES	\$150,000	\$40,000	(\$110,000)
505	SUPPLIES	\$18,900	\$15,000	(\$3,900)
800	EQUIPMENT	\$9,250	\$4,000	(\$5,250)
	TOTAL BUDGET	\$568,317	\$383,074	(\$185,243)



ATHLETIC ASSOCIATION - SALARY SUMMARY - PAGE 49

DEPARTMENT/ EMPLOYEE -----	PRESENT 1987/88 SALARY -----	AT 1.06 % 1988/89 SALARY -----	INCREASE/ DECREASE -----
MAINTENANCE STADIUM =====			
WRIGHT, ROBERT -----	32,467	5,411	(27,056)
TOTAL SALARY -----	32,467	5,411	(27,056)
ARRASMITH, RICHARD	20,342	21,563	1,221
COOK, MELVIN	20,322	21,541	1,219
CRAWFORD, PAUL	16,661	17,660	1,000
DANNER, JOHN	20,322	21,541	1,219
DECKER, TERRY	16,661	17,660	1,000
EPPS, BILLY	16,661	17,660	1,000
HULSE, CHARLES	18,450	19,557	1,107
OPEN	18,450	18,000	(450)
OTHER-WAGES	114,090	74,055	(40,035)
RYAN, LINDA	18,450	19,557	1,107
SLAGLEY, JON -----	19,594	20,769	1,176
TOTAL WAGES -----	300,000	269,563	(30,437)
-----	-----	-----	-----
TOTAL SALARIES & WAGES =====	332,467	274,974	(57,493)
=====	=====	=====	=====



OBJECT CODE	POSITION AND NAME	BUDGET 1987-88	BUDGET 1988-89	INCREASE OR (DECREASE)
	NCAA PARTICIPATION AND WOMEN'S REGIONAL AND NATIONAL CHAMPIONSHIPS ACCOUNT #710000			
350	NCAA PARTICIPATION - MEN	\$10,000	\$10,000	\$0
351	NCAA PARTICIPATION - WOMEN	\$10,000	\$10,000	\$0
	TOTAL BUDGET	\$20,000	\$20,000	\$0

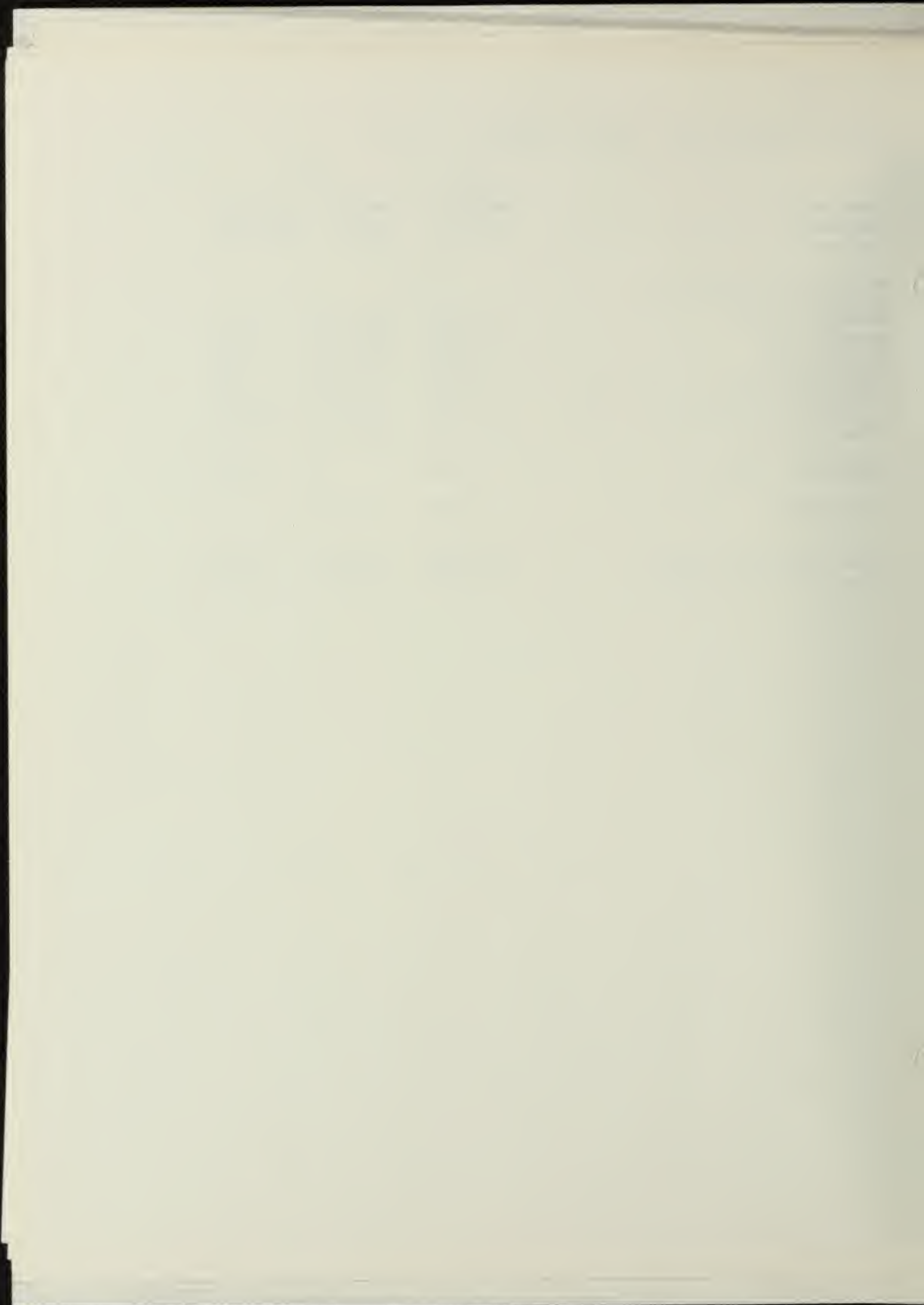


OBJECT CODE	POSITION AND NAME	BUDGET 1987-88	BUDGET 1988-89	INCREASE OR (DECREASE)
	SPORTS INFORMATION (MEN) ACCOUNT #711000			
001	SALARIES	\$113,398	\$105,725	(\$7,673)
050	WAGES	\$10,500	\$10,500	\$0
285	BLDG/MACH MAINT	\$5,000	\$5,000	\$0
295	MEDIA PROMOTION	\$2,000	\$2,000	\$0
310	MEN'S BASKETBALL	\$35,000	\$30,000	(\$5,000)
315	MEN'S FOOTBALL	\$55,000	\$45,000	(\$10,000)
320	FOOTBALL PROGRAMS	\$6,500	\$5,000	(\$1,500)
322	OTHER MEN'S	\$8,000	\$7,000	(\$1,000)
380	PHOTOGRAPHY LAB	\$1,800	\$0	(\$1,800)
385	POSTAGE	\$1,500	\$1,500	\$0
448	SUBSCRIPTIONS	\$2,000	\$1,700	(\$300)
505	SUPPLIES	\$6,500	\$6,500	\$0
550	TELEPHONE	\$13,500	\$12,500	(\$1,000)
605	TRAVEL	\$6,000	\$2,000	(\$4,000)
800	EQUIPMENT	\$500	\$500	\$0
	TOTAL BUDGET	\$267,198 =====	\$234,925 =====	(\$32,273) =====

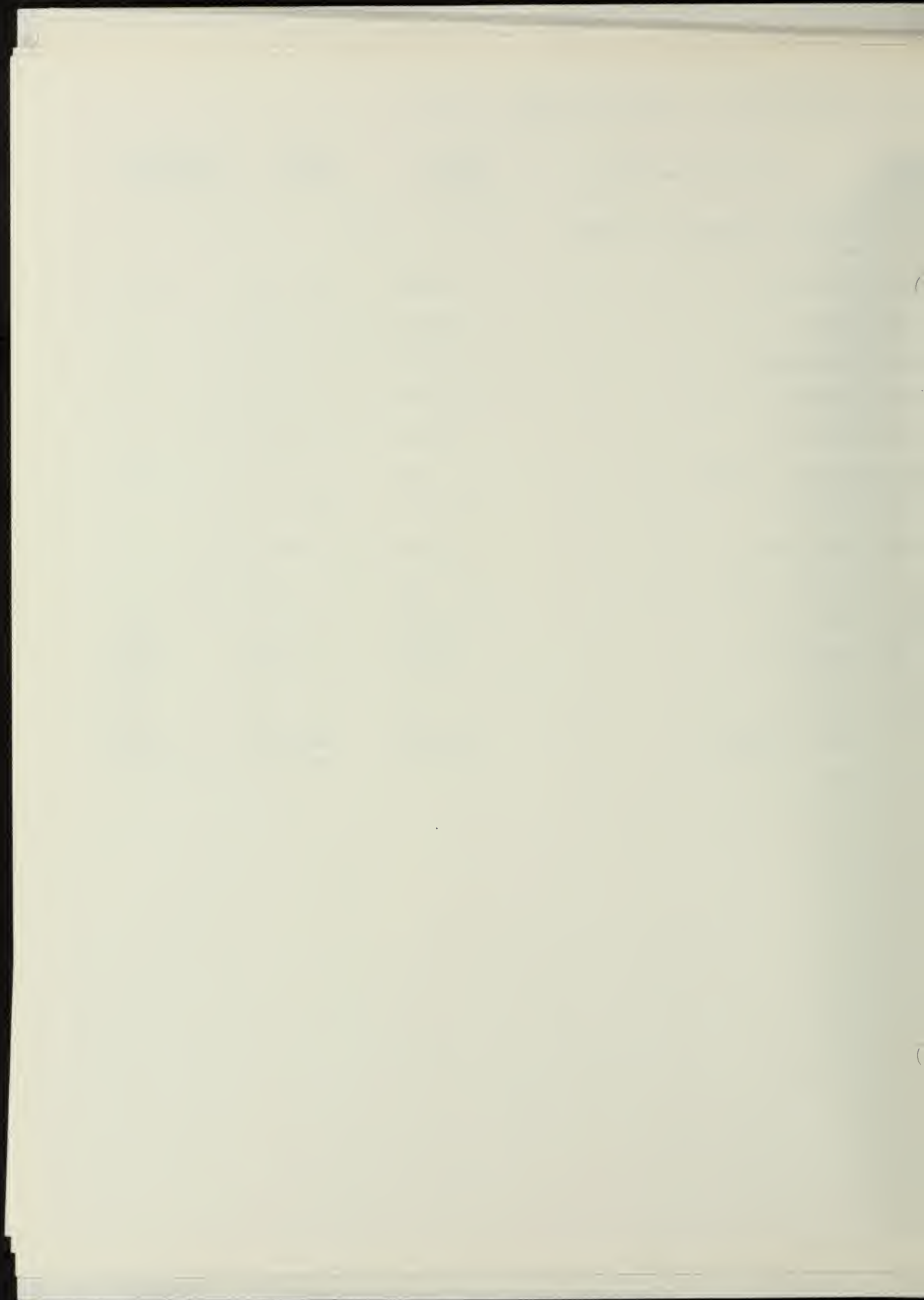


ATHLETIC ASSOCIATION - SALARY SUMMARY - PAGE 52

DEPARTMENT/ EMPLOYEE -----	PRESENT 1987/88 SALARY -----	AT 1.06 % 1988/89 SALARY -----	INCREASE/ DECREASE -----
SPORTS INFORMATION (M) =====			
BARNES, RICHARD	19,500	20,670	1,170
BENNETT, TAB	40,068	42,472	2,404
ELLIOTT, JEFF	22,000	23,320	1,320
REVELL, JANICE	14,830	15,720	890
VANDERPOOL, STEVEN (JULY AUG)	17,000	3,543	(13,457)
-----	-----	-----	-----
TOTAL SALARIES	113,398	105,725	(7,673)
BROWN, KENT (GA)	2,000	0	(2,000)
TOTAL WAGES	10,500	10,500	0
-----	-----	-----	-----
TOTAL SALARIES & WAGE =====	125,898 =====	116,225 =====	(9,673) =====



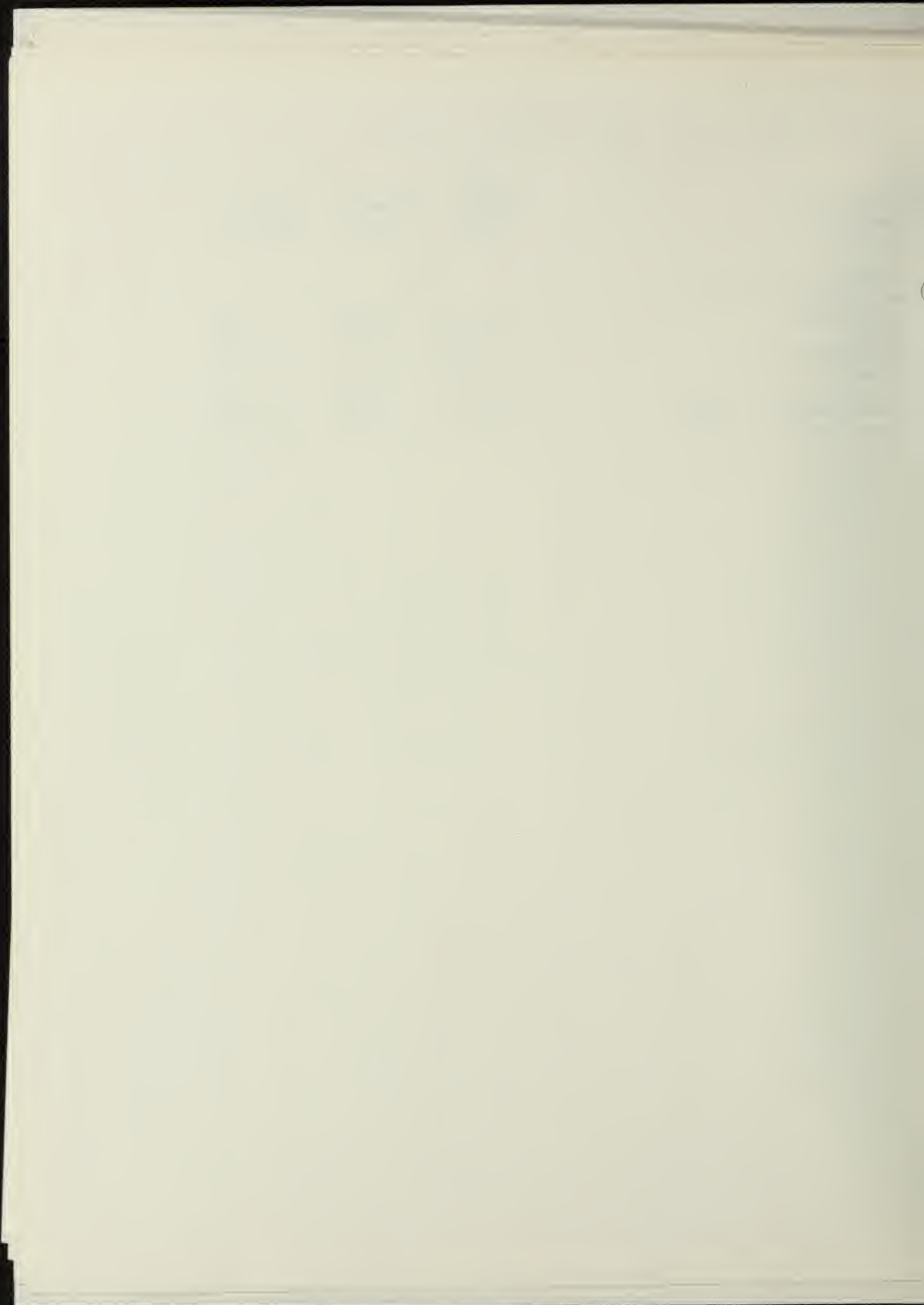
OBJECT CODE	POSITION AND NAME	BUDGET 1987-88	BUDGET 1988-89	INCREASE OR (DECREASE)
	SPORTS INFORMATION (WOMEN) ACCOUNT #711200			
001	SALARIES	\$38,350	\$39,380	\$1,030
050	WAGES	\$6,000	\$6,000	\$0
380	PHOTOGRAPHY	\$3,200	\$3,200	\$0
385	POSTAGE	\$4,800	\$4,800	\$0
405	PRINTING	\$4,800	\$4,800	\$0
448	SUBSCRIPTIONS	\$400	\$250	(\$150)
488	BASKETBALL	\$10,000	\$10,000	\$0
489	VOLLEYBALL	\$9,000	\$9,000	\$0
493	TYPESETTING	\$880	\$880	\$0
505	SUPPLIES	\$2,800	\$3,000	\$200
550	TELEPHONE	\$3,000	\$2,500	(\$500)
600	TRAVEL	\$3,200	\$2,000	(\$1,200)
800	EQUIPMENT	\$0	\$0	\$0
	TOTAL BUDGET	\$86,430	\$85,810	(\$620)



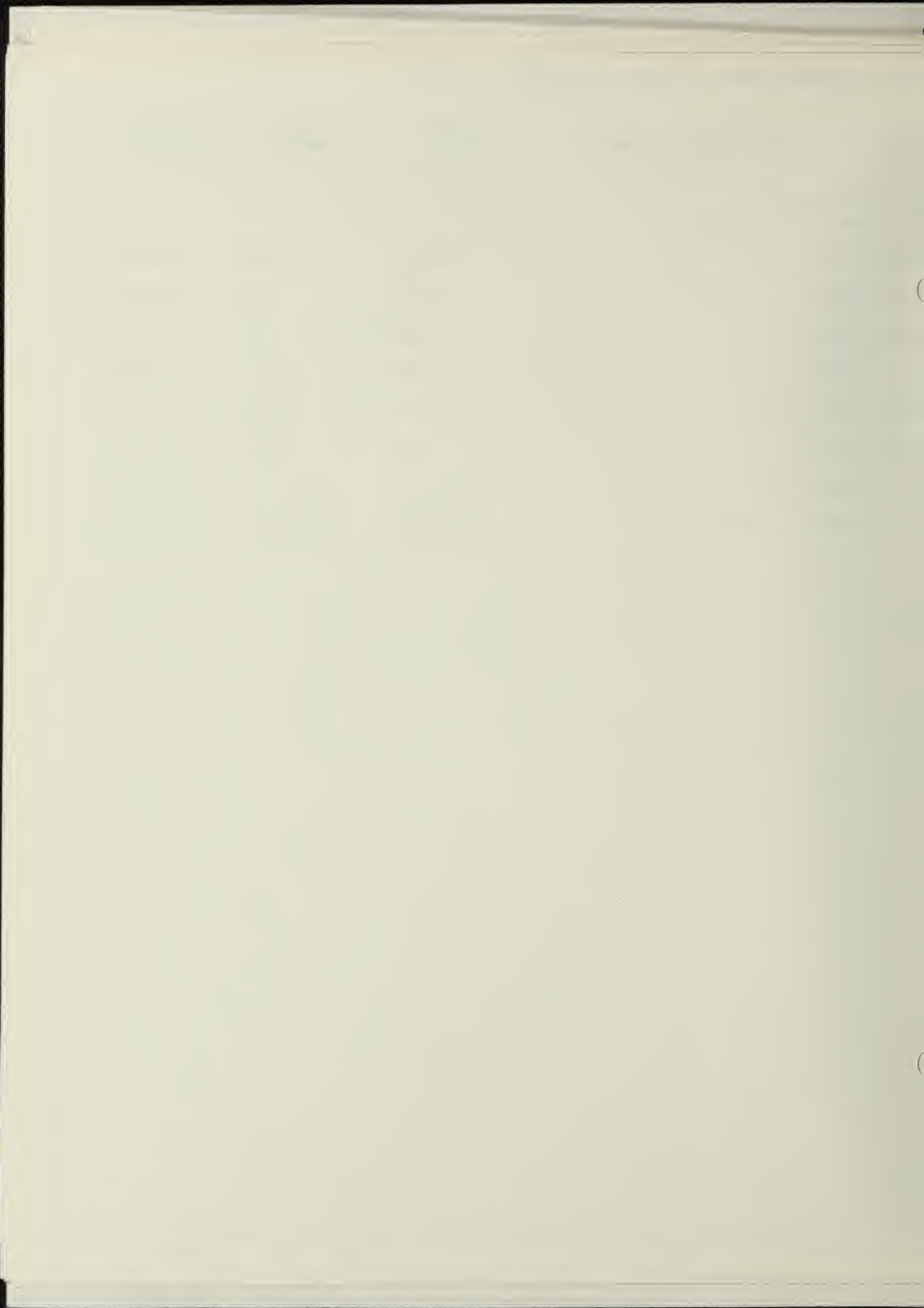
ATHLETIC ASSOCIATION - SALARY SUMMARY - PAGE 54

DEPARTMENT/ EMPLOYEE -----	PRESENT 1987/88 SALARY -----	AT 1.06 % 1988/89 SALARY -----	INCREASE/ DECREASE -----
SPORTS INFORMATION (W) =====			
FOWLER, MARY	23,000	24,380	1,380
OPEN	14,000	15,000	1,000
MCGREGOR, ED	3,600	0	(3,600)
WAGES	6,000	6,000	0

TOTAL SALARY & WAGES	46,600	45,380	(1,220)
=====			

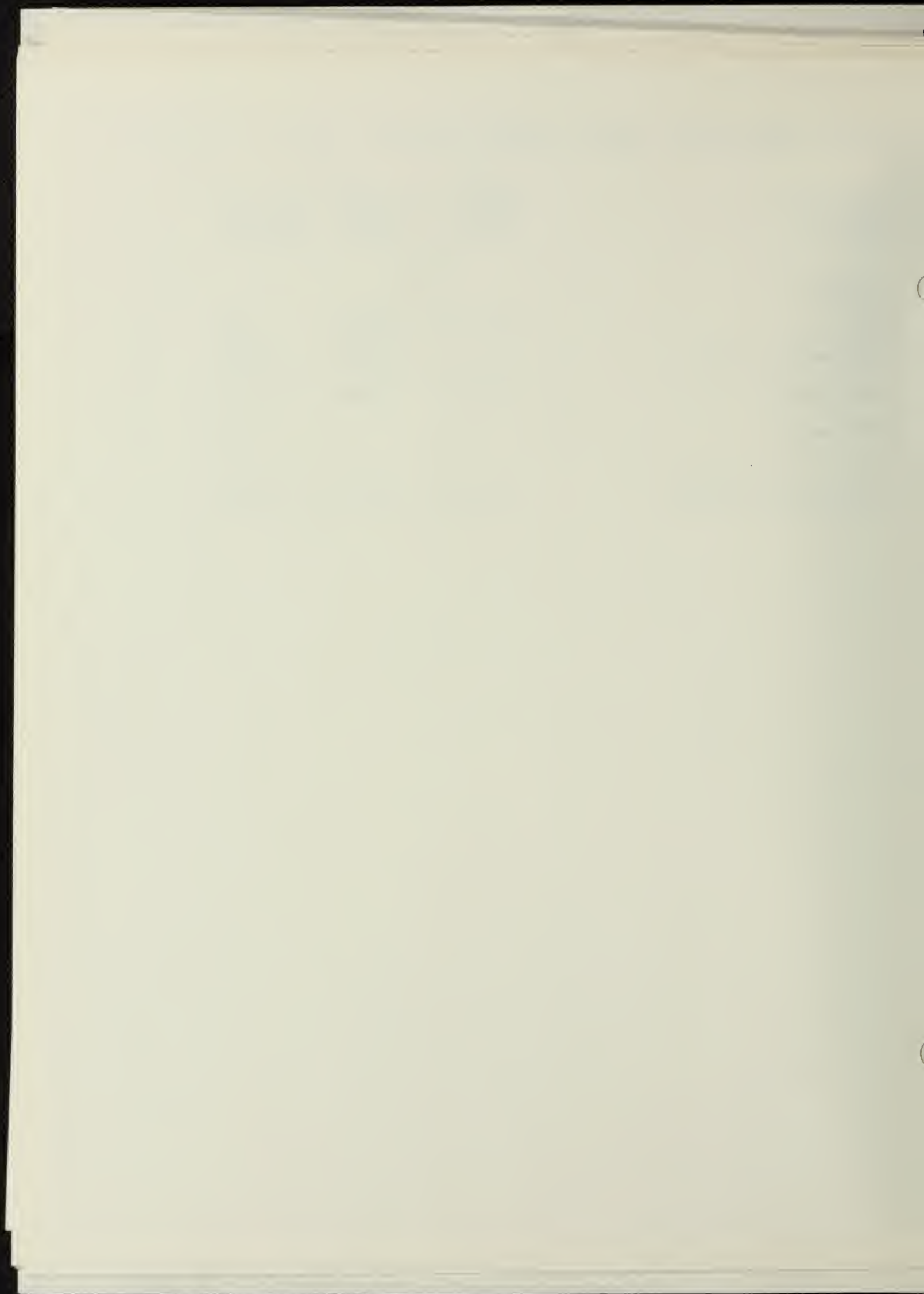


OBJECT CODE	POSITION AND NAME	BUDGET 1987-88	BUDGET 1988-89	INCREASE OR (DECREASE)
	STRENGTH ACCOUNT #711600			
001	SALARIES	\$68,554	\$65,860	(\$2,694)
090	WAGES	\$7,850	\$0	(\$7,850)
385	POSTAGE	\$50	\$0	(\$50)
505	SUPPLIES	\$950	\$400	(\$550)
550	TELEPHONE	\$1,000	\$800	(\$200)
639	TRAVEL	\$750	\$400	(\$350)
801	EQUIPMENT	\$1,000	\$1,000	\$0
	TOTAL BUDGET	\$80,154	\$68,460	(\$11,694)

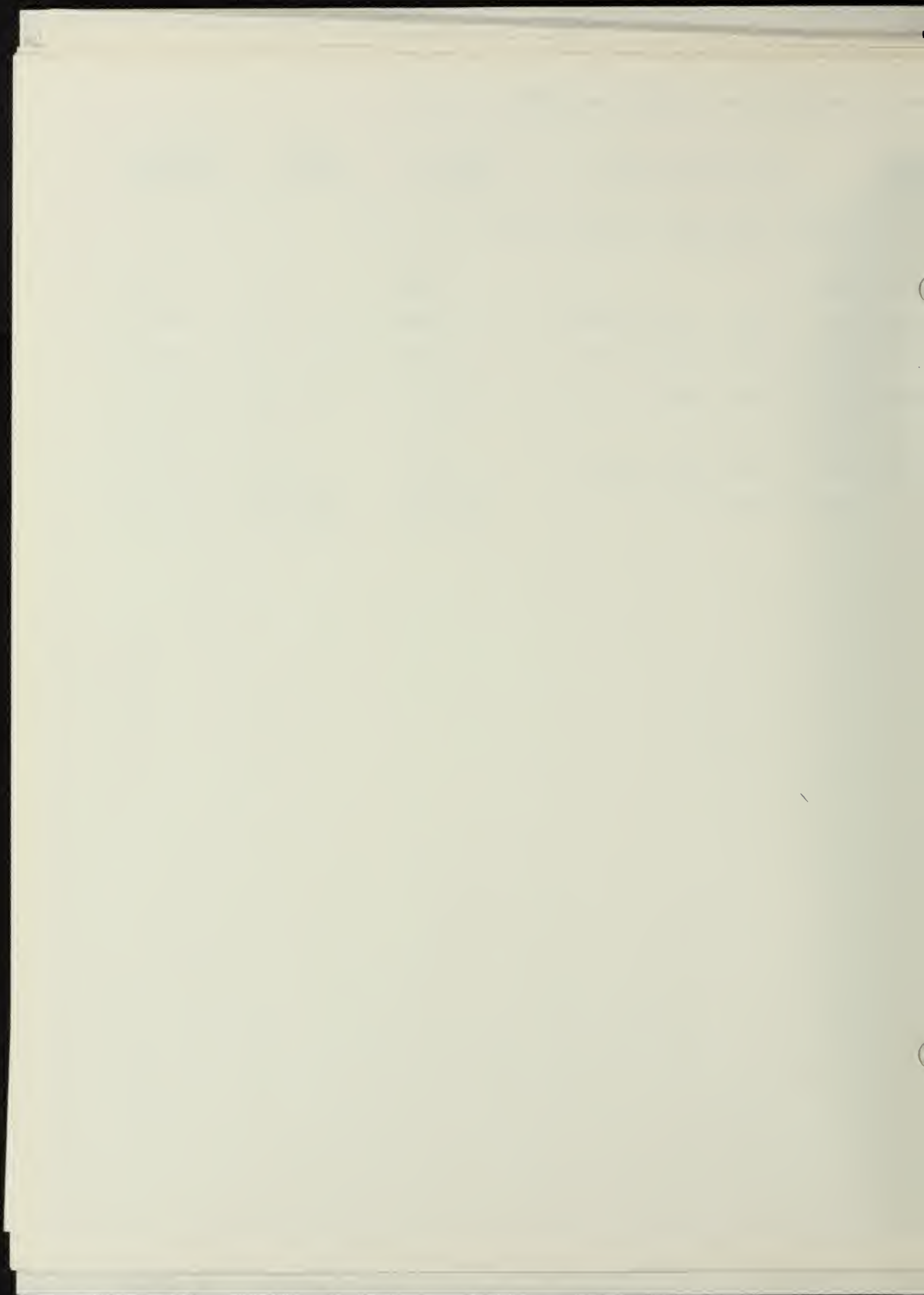


ATHLETIC ASSOCIATION - SALARY SUMMARY - PAGE 56

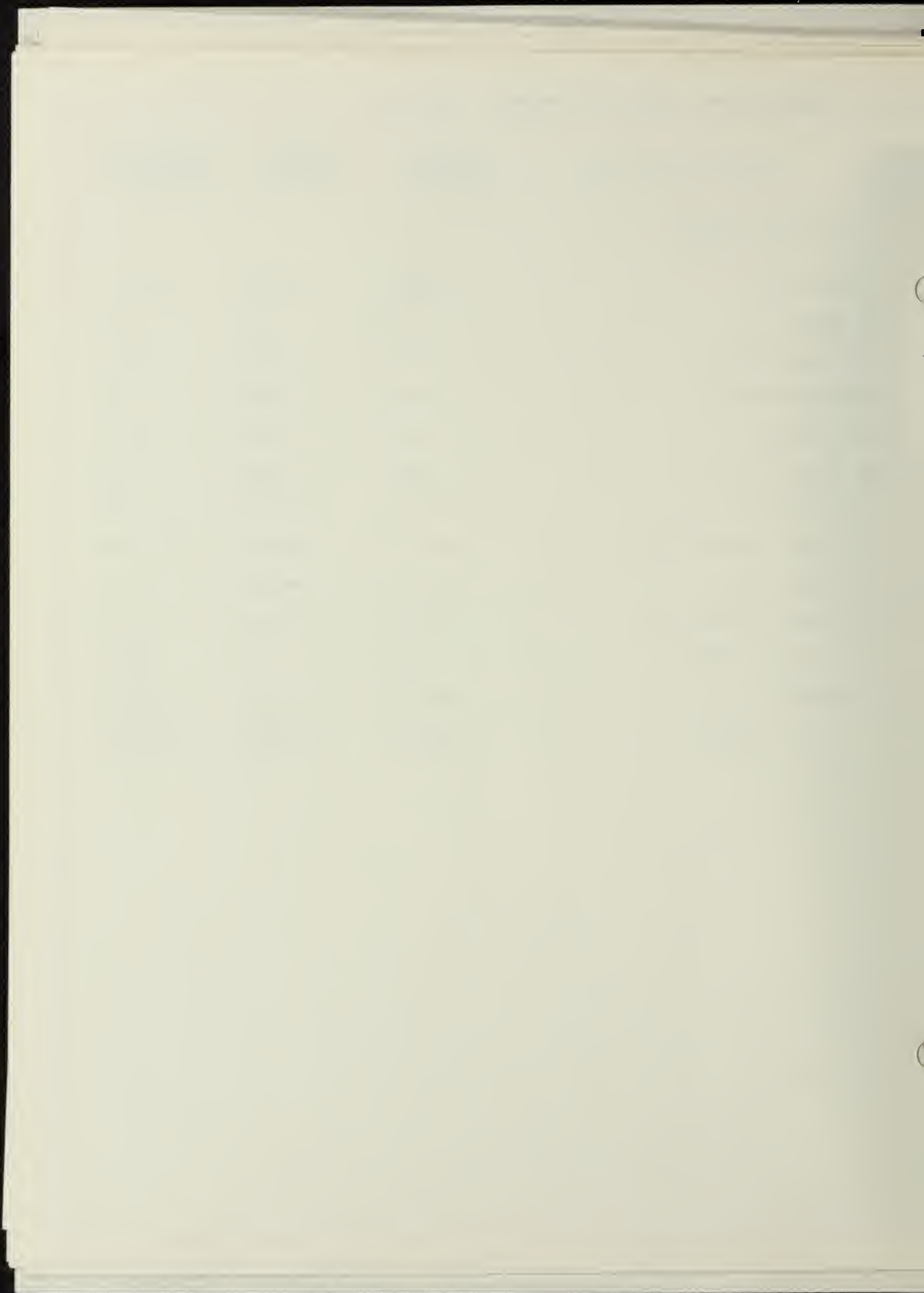
DEPARTMENT/ EMPLOYEE -----	PRESENT 1987/88 SALARY -----	AT 1.06 % 1988/89 SALARY -----	INCREASE/ DECREASE -----
STRENGTH =====			
OPEN	32,765	33,000	235
WARD, LEO	31,000	32,860	1,860
KROLL, WM. (JULY-NOV)		13,652	13,652
-----	-----	-----	-----
TOTAL SALARY	63,765	65,860	2,095
TOTAL WAGES	7,850	0	(7,850)
-----	-----	-----	-----
TOTAL SALARY & WAGES =====	71,615 =====	65,860 =====	(5,755) =====



OBJECT CODE	POSITION AND NAME	BUDGET 1987-88	BUDGET 1988-89	INCREASE OR (DECREASE)
STUDENT AND OTHER SUPPORT GROUPS ACCOUNT #712000				
120	BLOCK "I"	\$400	\$200	(\$200)
470	U OF I BAND - CHEERLEADERS	\$7,000	\$3,000	(\$4,000)
473	U OF I BAND - ILLINETTES	\$2,100	\$1,000	(\$1,100)
476	U OF I BAND - BAND	\$85,000	\$55,000	(\$30,000)
477	ILLINI PRIDE	\$4,000	\$2,000	(\$2,000)
480	U OF I BAND - A.A. CARDS	\$5,000	\$1,000	(\$4,000)
TOTAL BUDGET		\$103,500	\$62,200	(\$41,300)

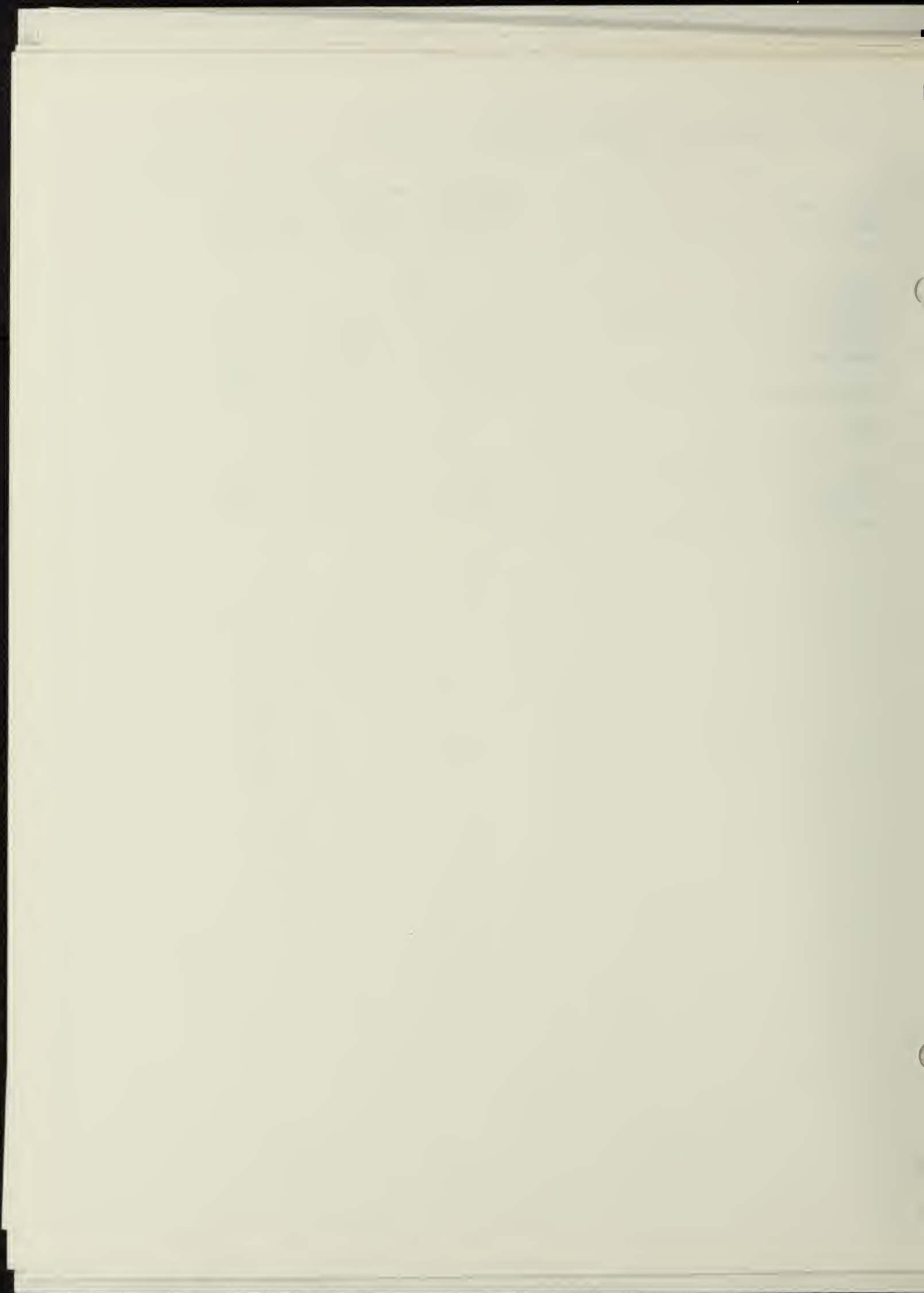


OBJECT CODE	POSITION AND NAME	BUDGET 1987-88	BUDGET 1988-89	INCREASE OR (DECREASE)
	SWIMMING (MEN) ACCOUNT #712500			
001	SALARIES	\$38,900	\$41,129	\$2,229
050	WAGES	\$0	\$0	\$0
170	GAME EXPENSE	\$80	\$100	\$20
290	MAINTENANCE	\$475	\$475	\$0
385	POSTAGE	\$400	\$500	\$100
505	SUPPLIES	\$665	\$650	(\$15)
550	TELEPHONE	\$1,000	\$1,000	\$0
615	TRAVEL RECRUITING	\$4,719	\$6,000	\$1,281
635	TRAVEL TEAM	\$9,100	\$9,500	\$400
640	TRAVEL WINTER TRIP	\$3,800	\$5,000	\$1,200
700	TRAINING TABLE	\$175	\$500	\$325
800	EQUIPMENT	\$4,707	\$2,100	(\$2,607)
	TOTAL BUDGET	\$64,021	\$66,954	\$2,933

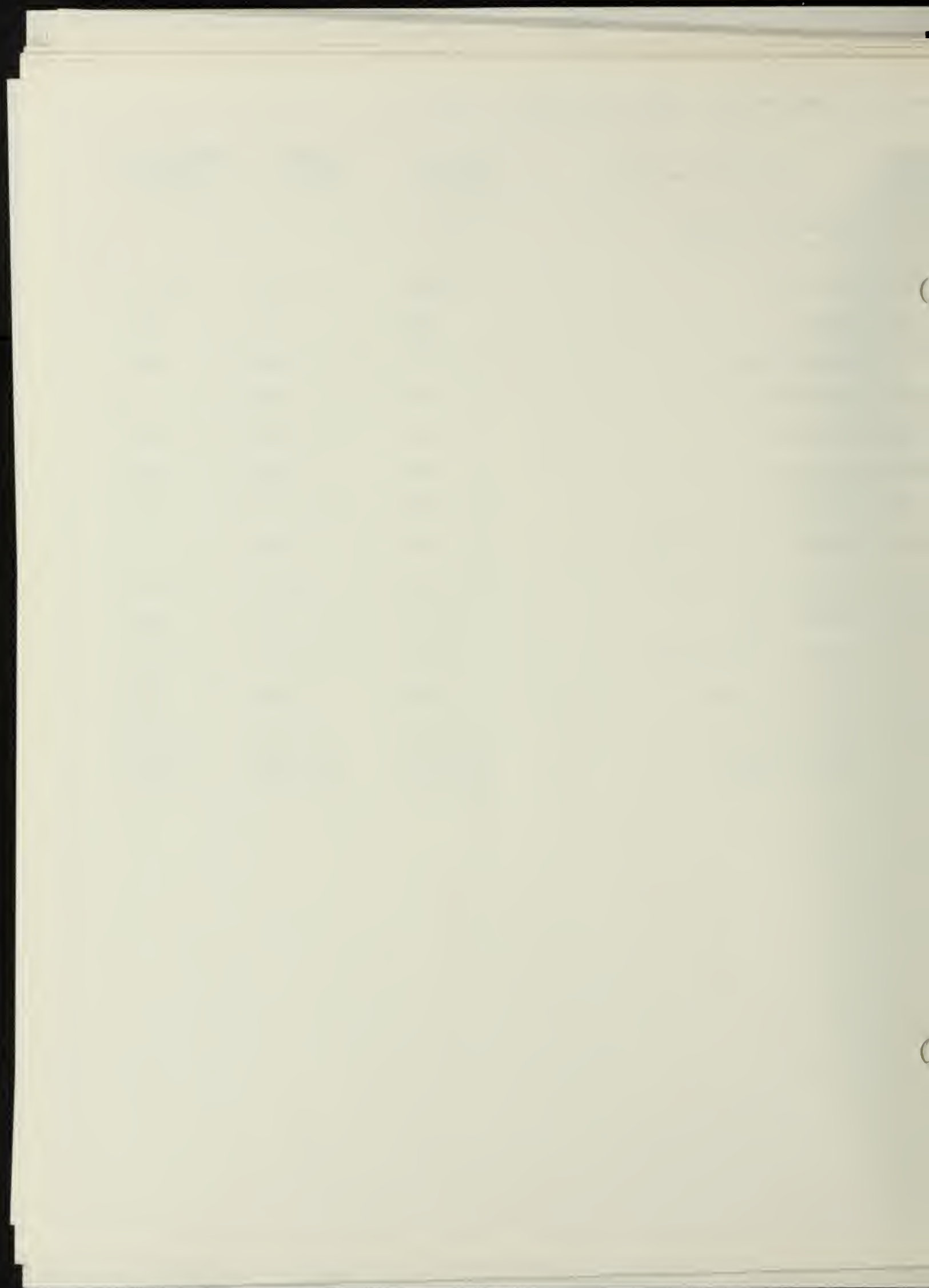


ATHLETIC ASSOCIATION - SALARY SUMMARY - PAGE 59

DEPARTMENT/ EMPLOYEE -----	PRESENT 1987/88 SALARY -----	AT 1.06 % 1988/89 SALARY -----	INCREASE/ DECREASE -----
SWIMMING (M) =====			
DEFORREST, KEVIN (9 month)	5,936	6,292	356
NEWPORT, FRED	12,093	12,819	726
SAMMONS, DG -----	19,121	20,268	1,147
TOTAL SALARY	37,150	39,379	2,229
OPEN (GA 9 month)	1,750	1,750	0
-----	-----	-----	-----
TOTAL SALARY & G.A. & WAGES =====	38,900	41,129	2,229
=====	=====	=====	=====

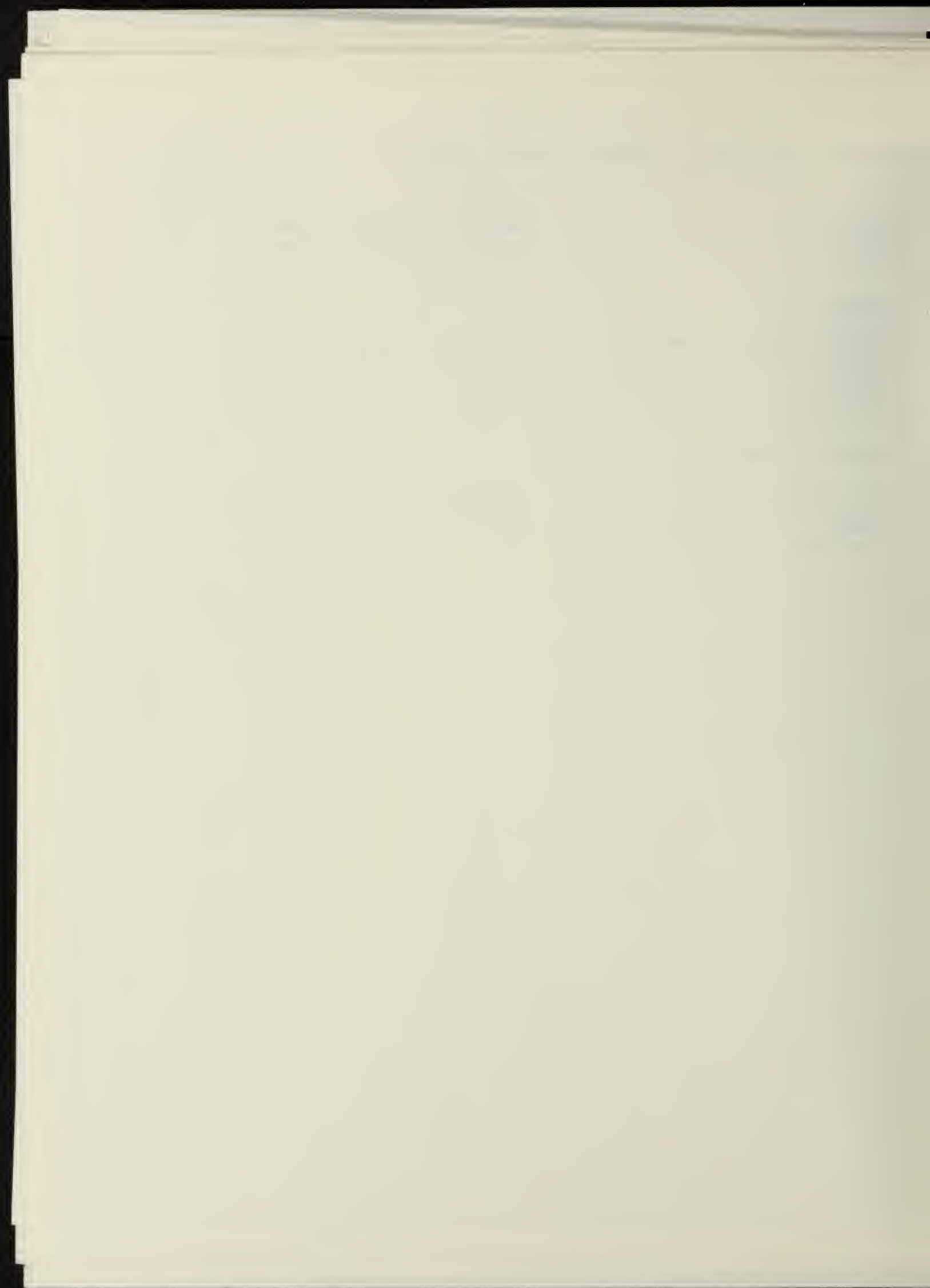


PROJECT CODE	POSITION AND NAME	BUDGET 1987-88	BUDGET 1988-89	INCREASE OR (DECREASE)
	SWIMMING (WOMEN) ACCOUNT #713000			
001	SALARIES	\$38,900	\$41,129	\$2,229
050	WAGES	\$32	\$0	(\$32)
170	GAME EXPENSE	\$0	\$100	\$100
290	MAINTENANCE	\$475	\$475	\$0
385	POSTAGE	\$400	\$500	\$100
505	SUPPLIES	\$400	\$650	\$250
550	TELEPHONE	\$858	\$1,000	\$142
610	TRAVEL MISCELLANEOUS	\$400	\$400	\$0
615	TRAVEL RECRUITING	\$4,168	\$6,000	\$1,832
635	TRAVEL TEAM	\$8,100	\$9,000	\$900
640	TRAVEL WINTER TRIP	\$3,600	\$5,000	\$1,200
700	TRAINING TABLE	\$475	\$500	\$25
800	EQUIPMENT	\$5,895	\$2,100	(\$3,795)
	TOTAL BUDGET	\$63,903	\$66,854	\$2,951



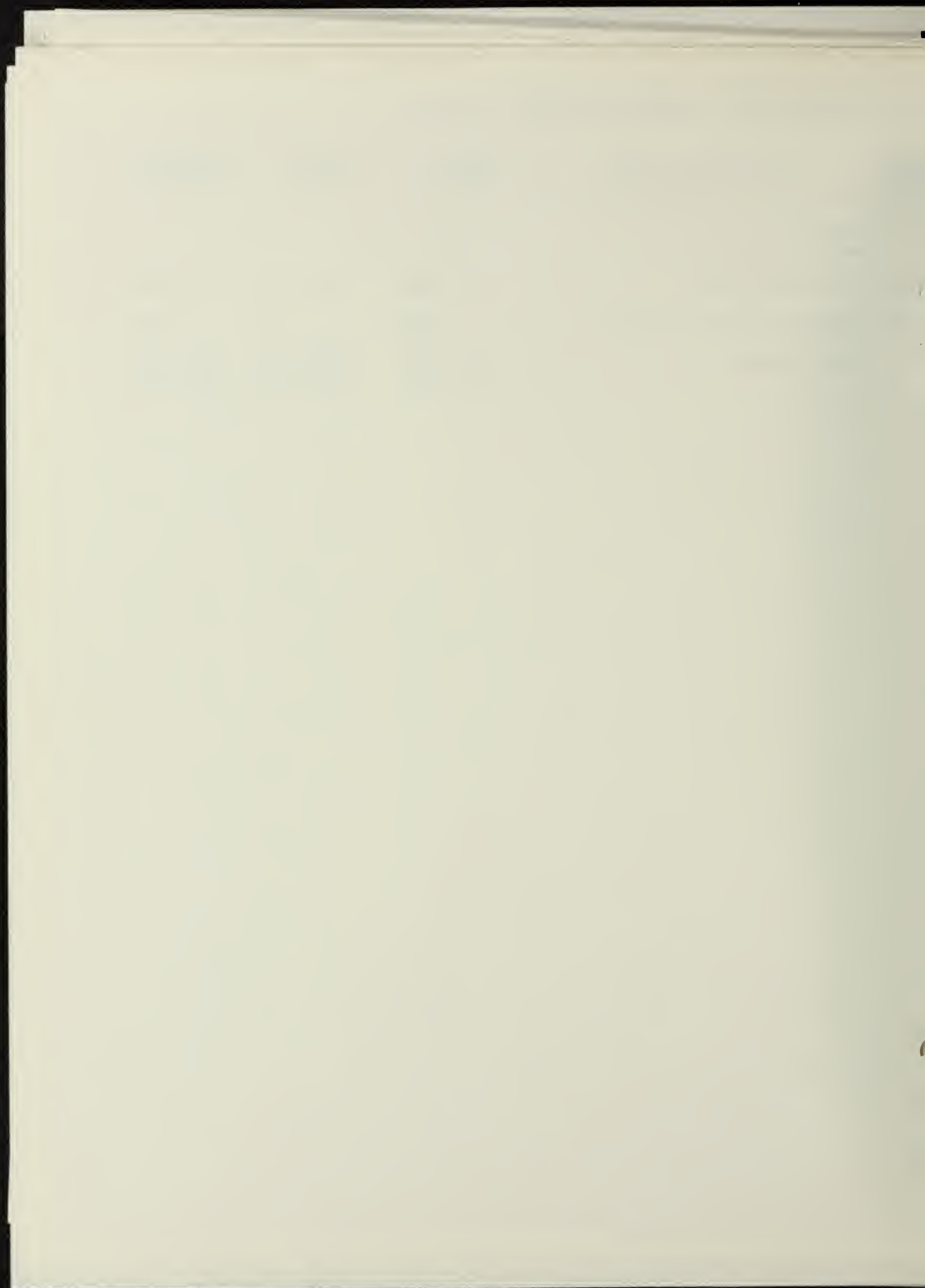
ATHLETIC ASSOCIATION - SALARY SUMMARY - PAGE 61

DEPARTMENT/ EMPLOYEE -----	PRESENT 1987/88 SALARY -----	AT 1.06 % 1988/89 SALARY -----	INCREASE/ DECREASE -----
SWIMMING (W) =====			
DEFORREST, KEVIN (9 month)	5,936	6,292	356
NEWPORT, FRED	12,093	12,819	726
SAMMONS, DG -----	19,121	20,268	1,147
TOTAL SALARY	37,150	39,379	2,229
OPEN (GA 9 month)	1,750	1,750	0
-----	-----	-----	-----
TOTAL SALARY & G.A. & WAGES =====	38,900	41,129	2,229
=====	=====	=====	=====

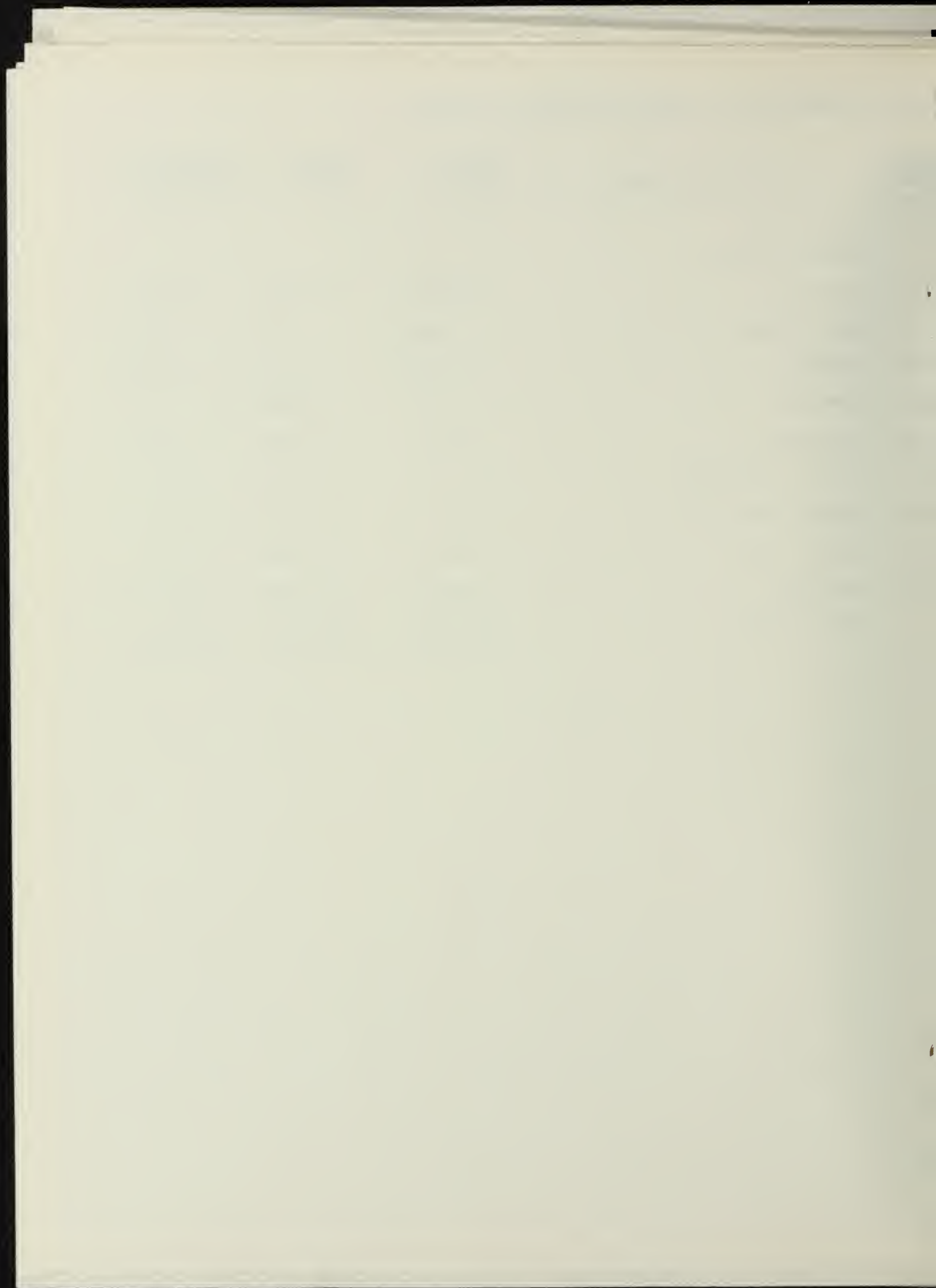


OBJECT CODE	POSITION AND NAME	BUDGET 1987-88	BUDGET 1988-89	INCREASE OR (DECREASE)

	TAXES			
	ACCOUNT #713100			
452	TAX UNEMPLOYMENT	\$57,585	\$25,000	(\$32,585)
453	FEDERAL INTERNAL REVENUE	\$500	\$0	(\$500)
		-----	-----	-----
	TOTAL BUDGET	\$58,085	\$25,000	(\$33,085)
		=====	=====	=====

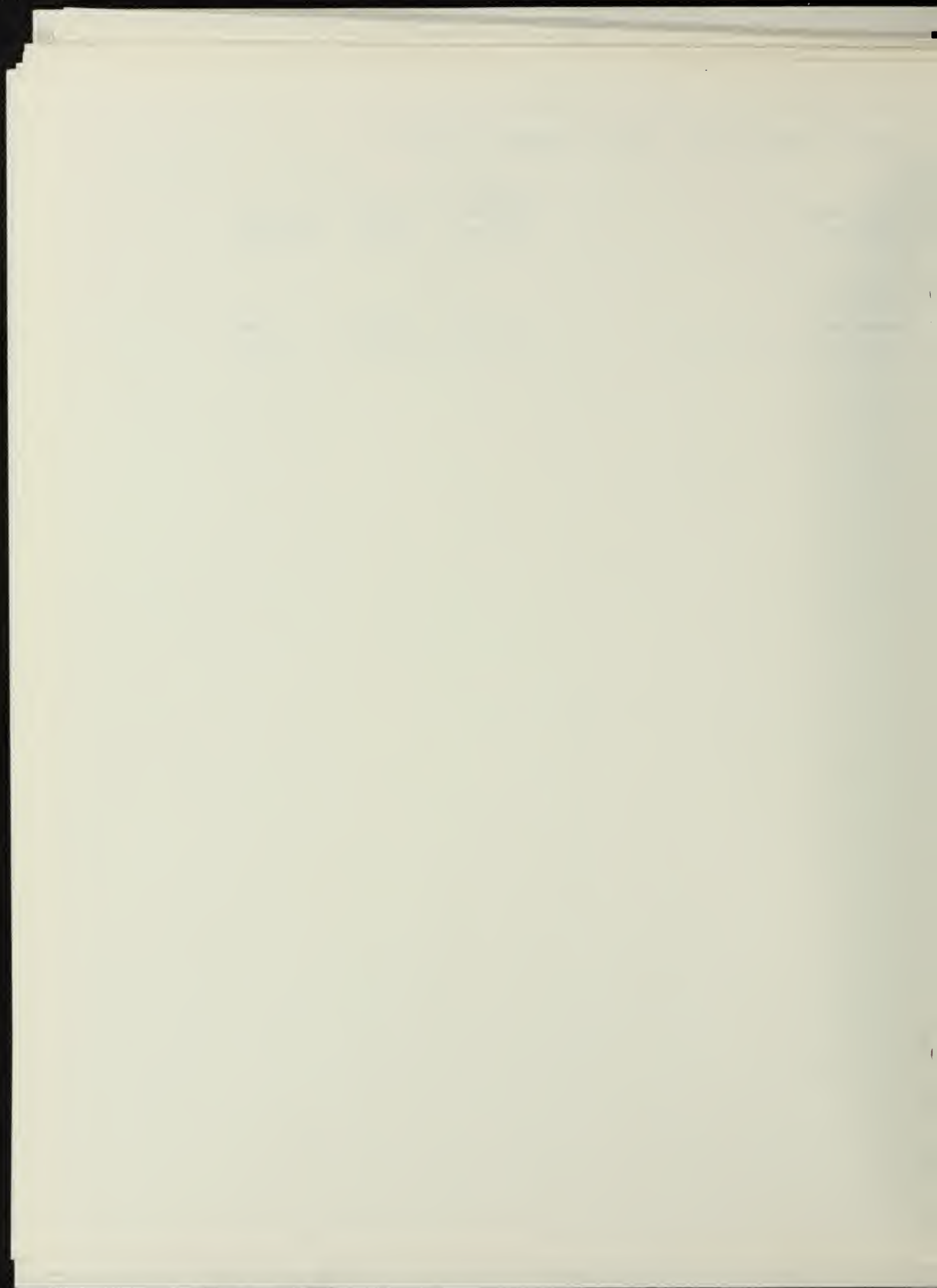


OBJECT CODE	POSITION AND NAME	BUDGET 1987-88	BUDGET 1988-89	INCREASE OR (DECREASE)
	TENNIS (MEN) ACCOUNT #713500			
001	SALARIES	\$28,000	\$29,680	\$1,680
170	GAME EXPENSE	\$100	\$0	(\$100)
385	POSTAGE	\$400	\$300	(\$100)
505	SUPPLIES	\$200	\$200	\$0
550	TELEPHONE	\$2,000	\$1,500	(\$500)
615	TRAVEL RECRUITING	\$1,191	\$2,450	\$1,259
630	TRAVEL SPRING TRIP	\$2,000	\$4,900	\$2,900
635	TRAVEL TEAM	\$9,000	\$13,500	\$4,500
800	EQUIPMENT	\$8,535	\$6,000	(\$2,535)
	TOTAL BUDGET	\$51,426	\$58,530	\$7,104

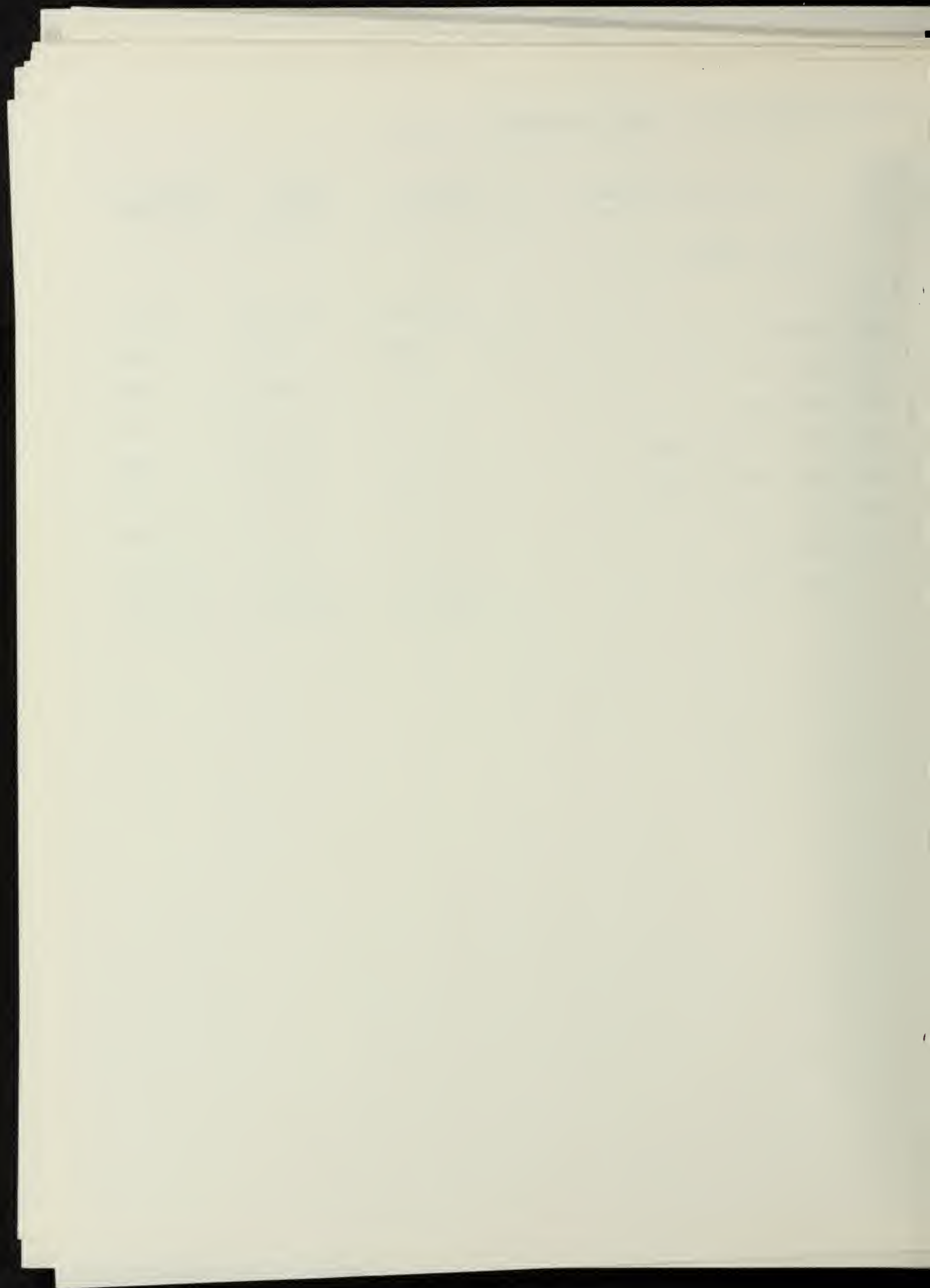


ATHLETIC ASSOCIATION - SALARY SUMMARY - PAGE 64

DEPARTMENT/ EMPLOYEE -----	PRESENT 1987/88 SALARY -----	AT 1.06 % 1988/89 SALARY -----	INCREASE/ DECREASE -----
TENNIS (M) =====			
ADAMS, NEIL =====	28,000 =====	29,680 =====	1,680 =====

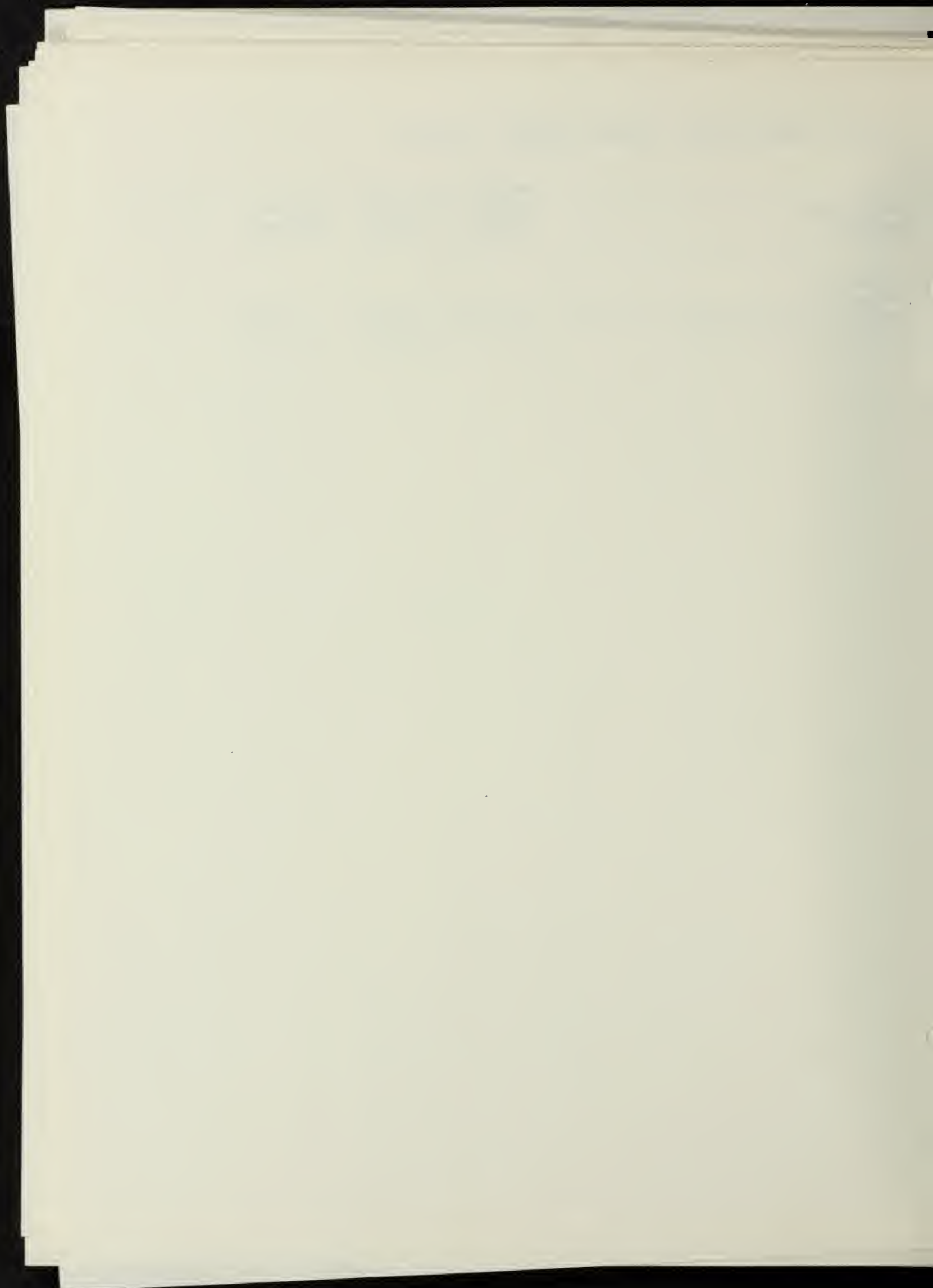


OBJECT CODE	POSITION AND NAME	BUDGET 1987-88	BUDGET 1988-89	INCREASE OR (DECREASE)
	TENNIS (WOMEN) ACCOUNT #714000			
001	SALARIES	\$28,000	\$29,680	\$1,680
385	POSTAGE	\$250	\$300	\$50
505	SUPPLIES	\$250	\$200	(\$50)
550	TELEPHONE	\$1,500	\$1,500	\$0
615	TRAVEL RECRUITING	\$1,600	\$2,450	\$850
630	TRAVEL SPRING TRIP	\$4,889	\$4,900	\$11
635	TRAVEL TEAM	\$9,452	\$13,500	\$4,048
800	EQUIPMENT	\$8,435	\$6,000	(\$2,435)
	TOTAL BUDGET	\$54,376	\$58,530	\$4,154



ATHLETIC ASSOCIATION - SALARY SUMMARY - PAGE 66

DEPARTMENT/ EMPLOYEE -----	PRESENT 1987/88 SALARY -----	AT 1.06 % 1988/89 SALARY -----	INCREASE/ DECREASE -----
TENNIS (W) =====			
ROBERTS-RUDD, JENNIFER (10 month) =====	28,000 =====	29,680 =====	1,680 =====



OBJECT CODE	POSITION AND NAME	BUDGET 1987-88	BUDGET 1988-89	INCREASE OR (DECREASE)
	TICKET OFFICE ACCOUNT 714500			
001	SALARIES	\$55,037	\$58,340	\$3,303
085	WAGES TICKET OFFICE	\$107,000	\$98,422	(\$8,578)
285	MACHINE MAINTENANCE & RENT	\$12,000	\$12,000	\$0
385	POSTAGE	\$25,000	\$25,000	\$0
460	TICKET APPLICATION	\$40,000	\$35,000	(\$5,000)
463	TICKETS	\$25,000	\$25,000	\$0
505	SUPPLIES	\$8,000	\$8,000	\$0
550	TELEPHONE	\$8,000	\$5,000	(\$3,000)
600	TRAVEL	\$1,500	\$500	(\$1,000)
800	EQUIPMENT	\$1,000	\$0	(\$1,000)
	TOTAL BUDGET	\$282,537	\$267,262	(\$15,275)



ATHLETIC ASSOCIATION - SALARY SUMMARY - PAGE 68

DEPARTMENT/ EMPLOYEE -----	PRESENT 1987/88 SALARY -----	AT 1.06 % 1988/89 SALARY -----	INCREASE/ DECREASE -----
TICKET OFFICE =====			
BUNTING, PAUL	31,037	32,900	1,862
NEGRATTI, JAMES	24,000	25,440	1,440
-----	-----	-----	-----
TOTAL SALARY	55,037	58,340	3,302
KNUDSEN, LURLINE	13,395	14,199	804
MCARTHUR, SUSAN	9,672	10,252	580
MILLS, MARJORIE	13,936	14,772	836
SPECK, LILLIAN	13,395	14,199	804
OTHER WAGES	56,602	45,000	(11,602)
-----	-----	-----	-----
TOTAL WAGES	107,000	98,422	(8,578)
-----	-----	-----	-----
TOTAL SALARY & WAGES =====	162,037 =====	156,762 =====	(5,276) =====



OBJECT CODE	POSITION AND NAME	BUDGET 1987-88	BUDGET 1988-89	INCREASE OR (DECREASE)
	TRACK & CROSS COUNTRY (MEN) ACCOUNT #715000			
001	SALARIES	\$97,587	\$106,874	\$9,287
170	GAME EXPENSE	\$5,000	\$5,000	\$0
385	POSTAGE	\$2,000	\$2,000	\$0
505	SUPPLIES	\$1,300	\$1,000	(\$300)
550	TELEPHONE	\$5,000	\$5,000	\$0
610	TRAVEL MISCELLANEOUS	\$200	\$500	\$300
615	TRAVEL RECRUITING	\$5,000	\$5,000	\$0
630	TRAVEL SPRING TRIP	\$4,470	\$5,000	\$530
635	TRAVEL TEAM	\$30,088	\$30,750	\$662
700	TRAINING TABLE	\$2,200	\$2,200	\$0
800	EQUIPMENT	\$12,118	\$10,000	(\$2,118)
	TOTAL BUDGET	\$164,963	\$173,324	\$8,361



ATHLETIC ASSOCIATION - SALARY SUMMARY - PAGE 70

DEPARTMENT/ EMPLOYEE -----	PRESENT 1987/88 SALARY -----	AT 1.06 % 1988/89 SALARY -----	INCREASE/ DECREASE -----
TRACK (M) =====			
CLAYTON, JERRY	26,000	27,560	1,560
WIENKE, GARY	35,311	38,842	3,531
WILLIAMS, WILLIE	32,247	35,472	3,225
-----	-----	-----	-----
TOTAL SALARY	93,559	101,874	8,316
OPEN	4,028	5,000	972
-----	-----	-----	-----
TOTAL SALARY & G.A. =====	97,587 =====	106,874 =====	9,288 =====



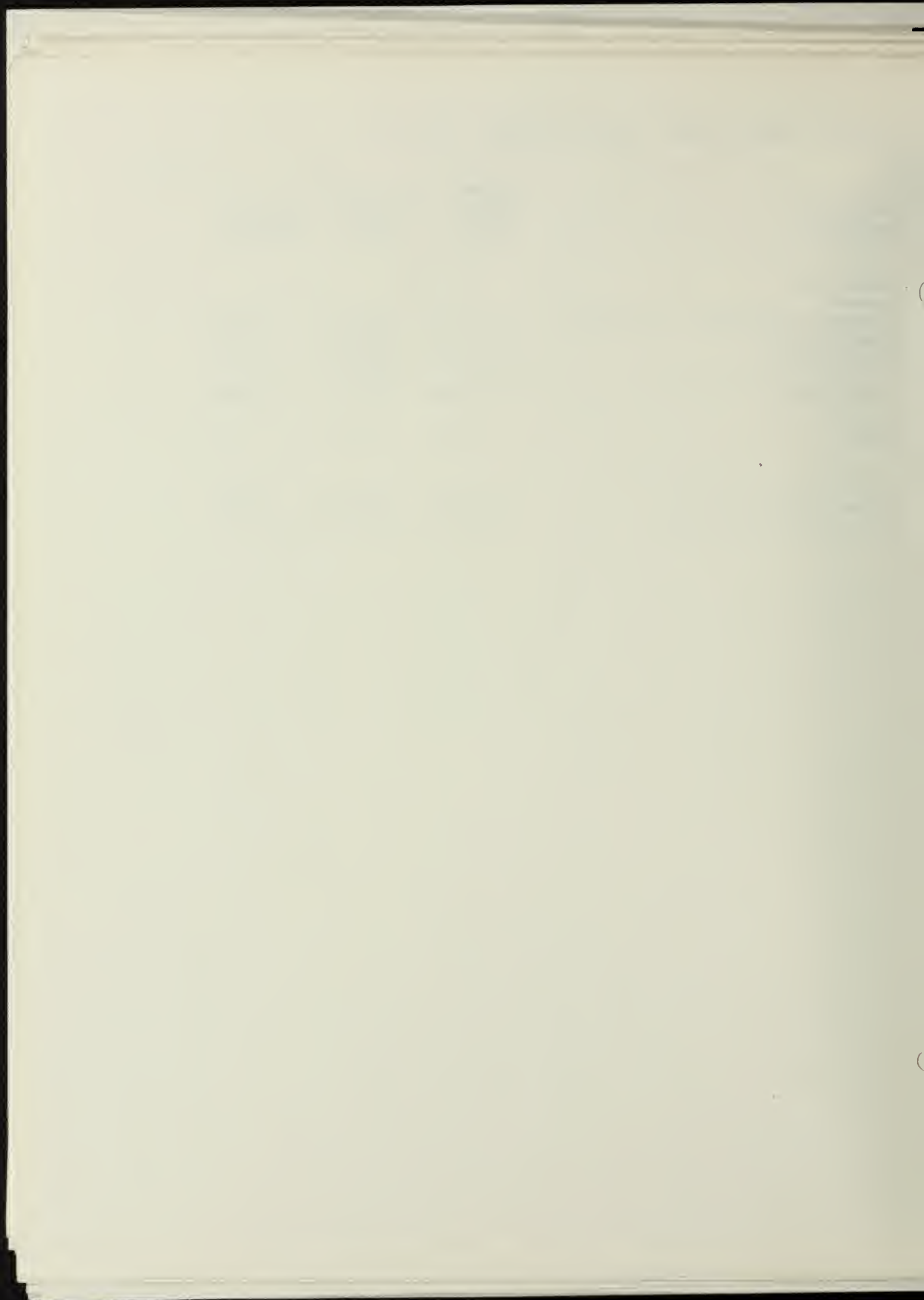
ATHLETIC ASSOCIATION - OPERATING BUDGET - PAGE 71

OBJECT CODE	POSITION AND NAME	BUDGET 1987-88	BUDGET 1988-89	INCREASE OR (DECREASE)
	TRACK & CROSS COUNTRY (WOMEN) ACCOUNT #715500			
001	SALARIES	\$75,484	\$84,843	\$8,359
170	GAME EXPENSE	\$4,000	\$3,000	(\$1,000)
385	POSTAGE	\$1,000	\$1,000	\$0
505	SUPPLIES	\$1,000	\$1,000	\$0
550	TELEPHONE	\$5,000	\$2,500	(\$2,500)
610	TRAVEL MISCELLANEOUS	\$700	\$700	\$0
615	TRAVEL RECRUITING	\$6,417	\$9,000	\$2,583
630	TRAVEL SPRING TRIP	\$5,000	\$5,000	\$0
635	TRAVEL TEAM	\$29,200	\$29,200	\$0
700	TRAINING TABLE	\$1,500	\$1,500	\$0
800	EQUIPMENT	\$10,501	\$10,000	(\$501)
	TOTAL BUDGET	\$140,802	\$147,743	\$6,941

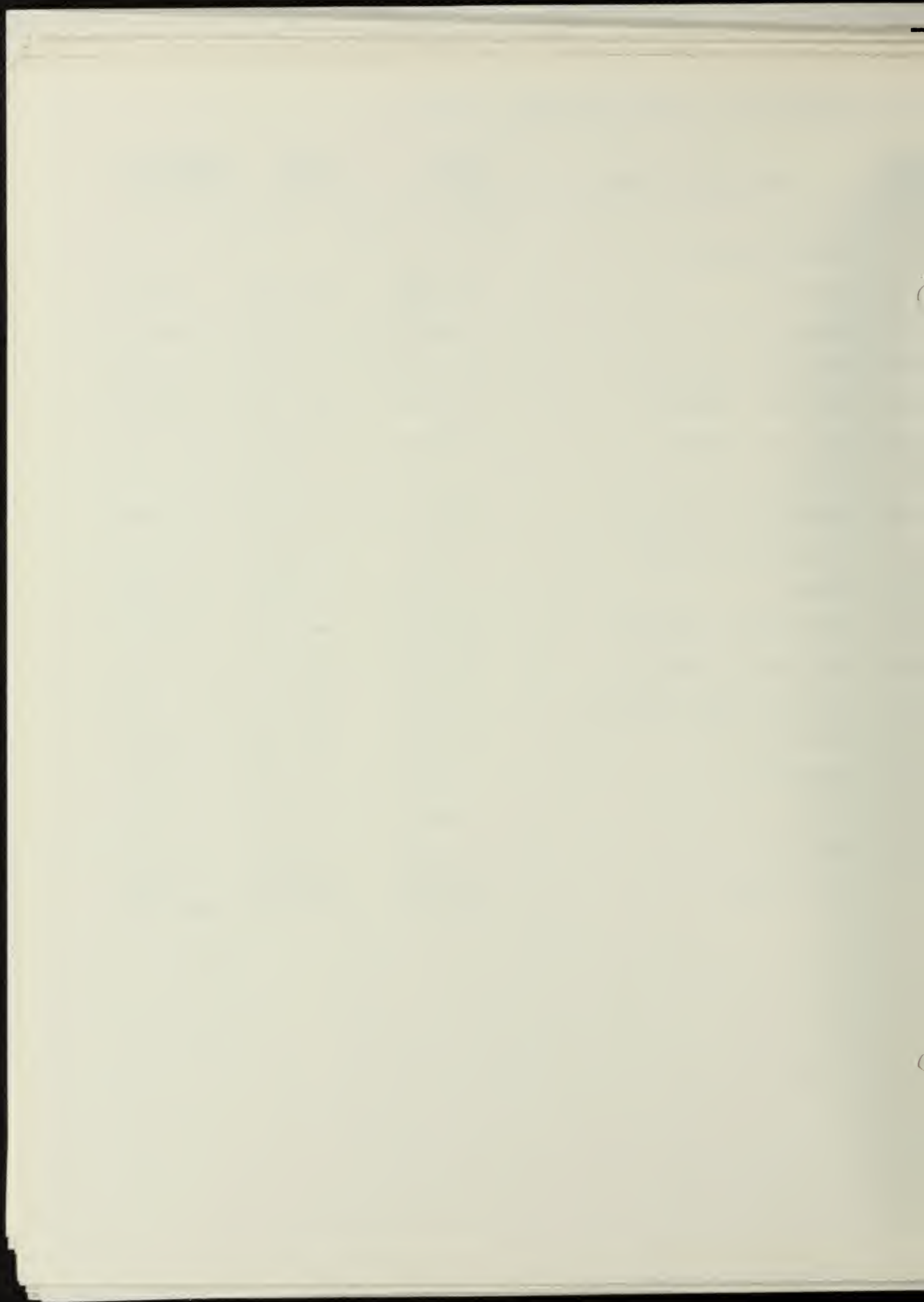


ATHLETIC ASSOCIATION - SALARY SUMMARY - PAGE 72

DEPARTMENT/ EMPLOYEE -----	PRESENT 1987/88 SALARY -----	AT 1.06 % 1988/89 SALARY -----	INCREASE/ DECREASE -----
TRACK (W) '-----			
=====			
SPENCER-DYSON, MARY (9.5 month)	19,000	24,000	5,000
DONLEY, MILAN	17,172	17,000	(172)
WINKLER, GARY	35,312	38,843	3,531
-----	-----	-----	-----
TOTAL SALARY	71,484	79,843	8,359
OPEN	5,000	5,000	0
-----	-----	-----	-----
TOTAL SALARY & G.A.	76,484	84,843	8,359
=====	=====	=====	=====

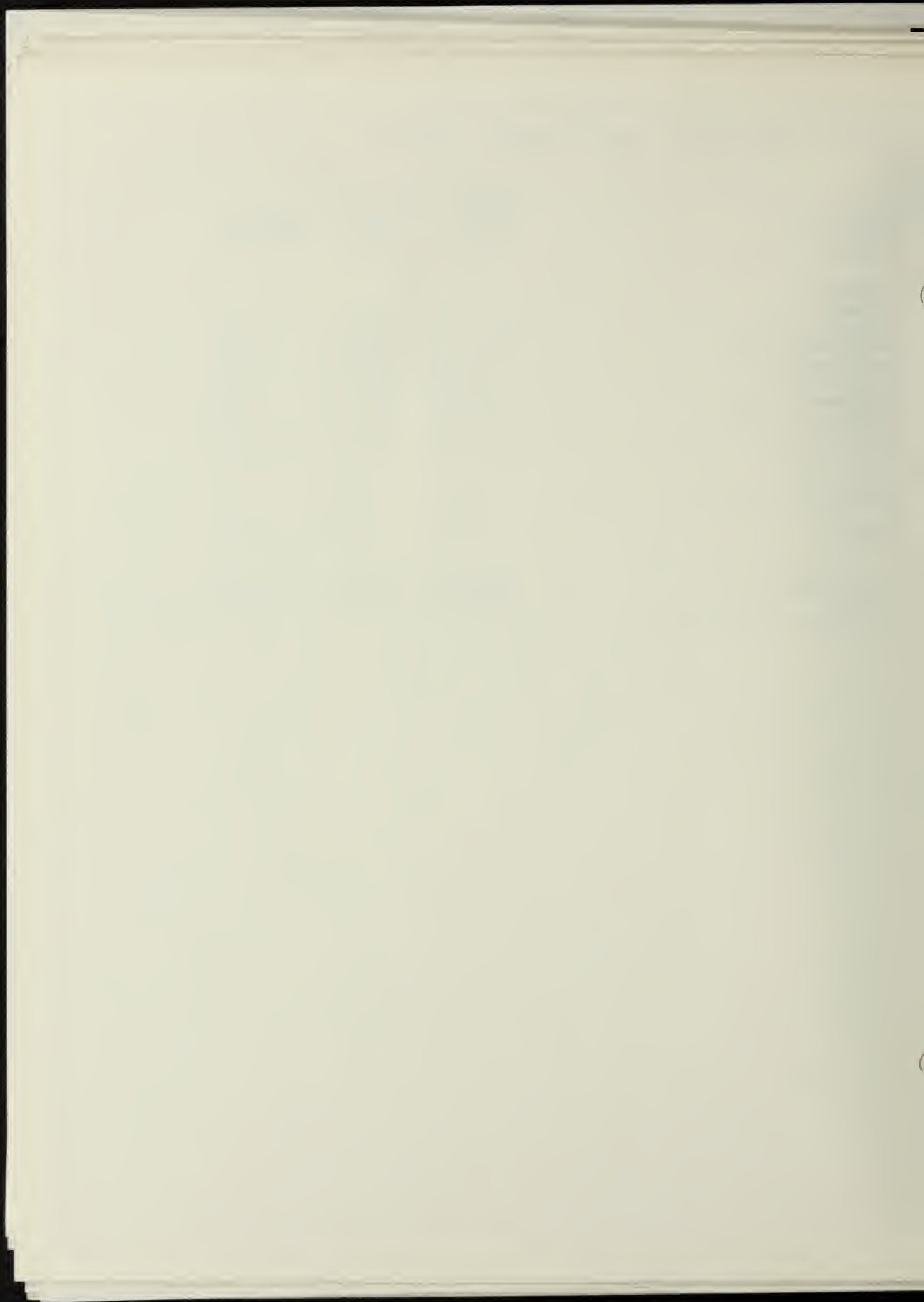


PROJECT CODE	POSITION AND NAME	BUDGET 1987-88	BUDGET 1988-89	INCREASE OR (DECREASE)
	TRAINING ACCOUNT #716000			
001	SALARIES	\$146,305	\$154,465	\$8,160
090	WAGES	\$9,870	\$7,500	(\$2,370)
185	HOSPITAL - BASKETBALL	\$4,000	\$3,000	(\$1,000)
190	HOSPITAL - FOOTBALL	\$12,000	\$11,000	(\$1,000)
195	HOSPITAL - OTHER	\$5,000	\$5,000	\$0
385	POSTAGE	\$1,000	\$1,000	\$0
395	PRESCRIPTION MEDICINE	\$4,000	\$4,500	\$500
400	PRE-SEASON PHYSICAL	\$1,000	\$1,000	\$0
420	REPAIRS	\$1,750	\$2,000	\$250
455	TEAM DOCTOR - SOBOROFF	\$35,000	\$40,000	\$5,000
457	TEAM DOCTOR - GURTNER	\$12,000	\$12,000	\$0
451	SUBSTANCE ABUSE TESTING	\$30,000	\$30,000	\$0
505	SUPPLIES	\$62,000	\$65,000	\$3,000
550	TELEPHONE	\$4,000	\$5,000	\$1,000
637	TRAVEL	\$3,000	\$4,000	\$1,000
800	EQUIPMENT	\$4,450	\$3,450	(\$1,000)
	TOTAL BUDGET	\$335,375	\$348,915	\$13,540

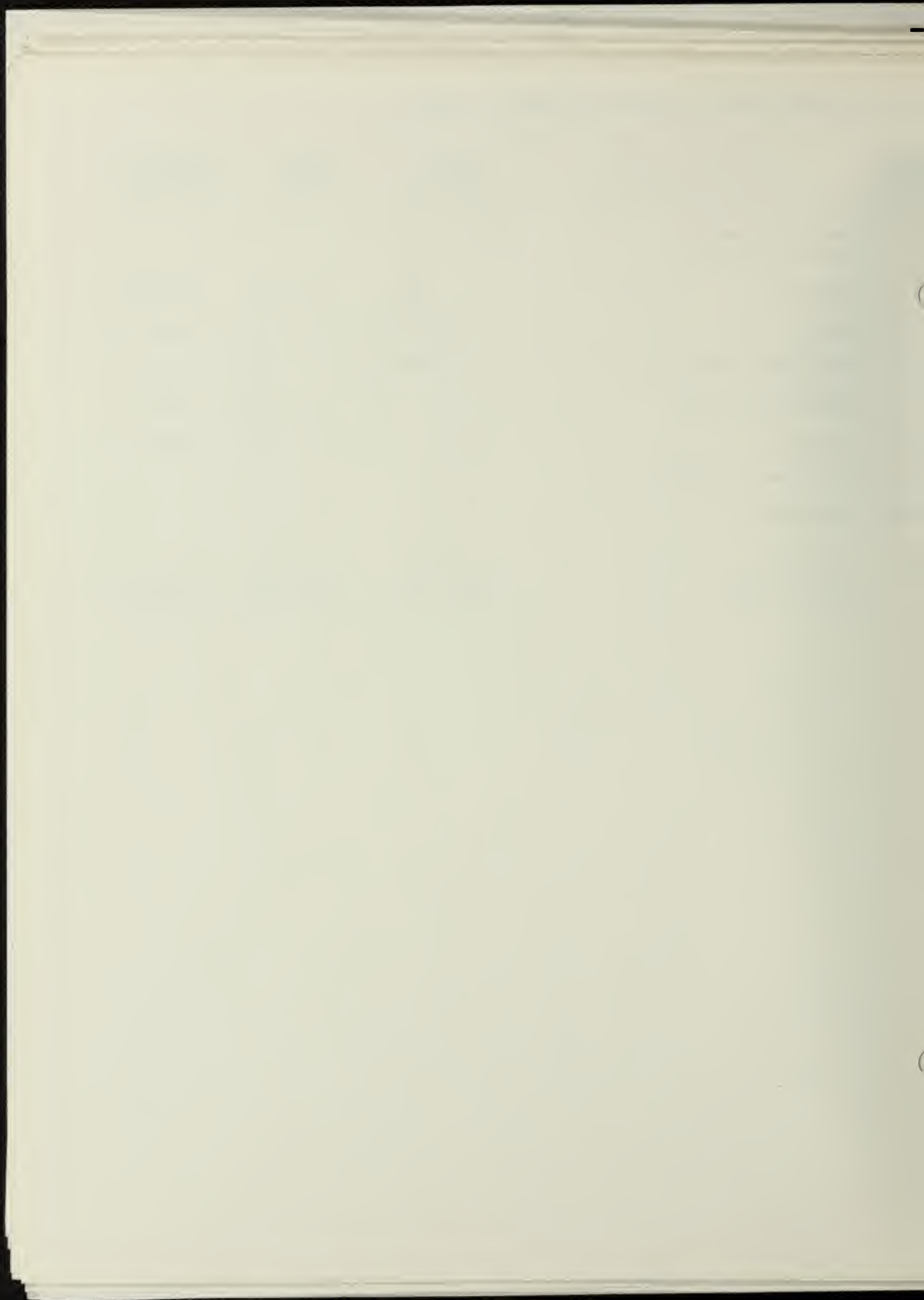


ATHLETIC ASSOCIATION - SALARY SUMMARY - PAGE 74

DEPARTMENT/ EMPLOYEE -----	PRESENT 1987/88 SALARY -----	AT 1.06 % 1988/89 SALARY -----	INCREASE/ DECREASE -----
TRAINING =====			
CARDINAL, ROD	30,337	32,157	1,820
IEHL-MORSE, KAREN	24,270	25,726	1,456
MARTINDALE, ALAN	32,764	34,730	1,966
NELSON, BARB	11,898	12,611	714
OCHSENWALD, JANET	19,462	20,629	1,168
OCHSENWALD, JOHN	22,275	23,611	1,336
-----	-----	-----	-----
TOTAL SALARY	141,005	149,465	8,460
OPEN G.A. (10 month)	5,000	5,000	0
WAGES	9,870	7,500	(2,370)
-----	-----	-----	-----
TOTAL SALARY & G.A. & WAGES =====	155,875 =====	161,965 =====	6,090 =====

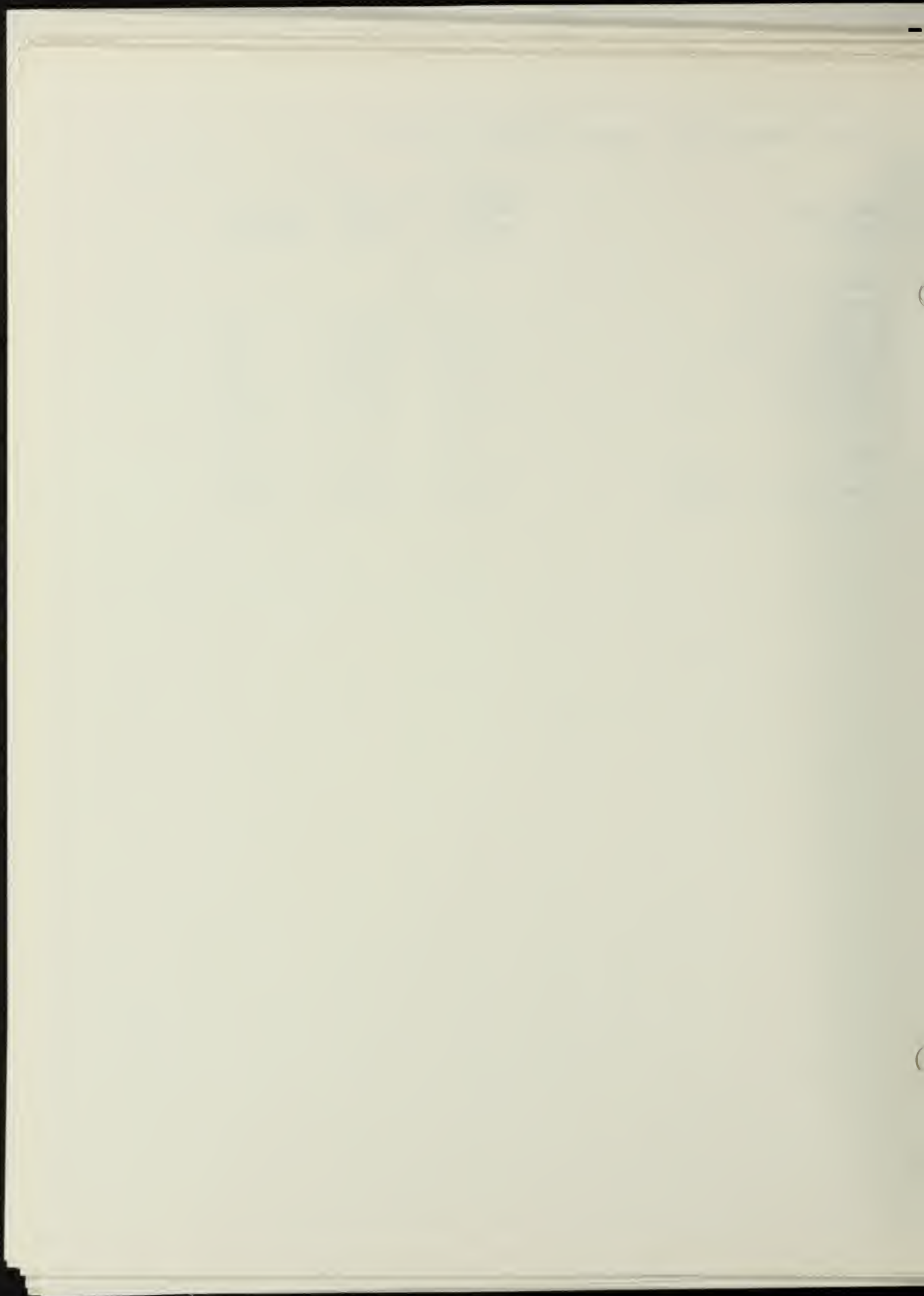


PROJECT CODE	POSITION AND NAME	BUDGET 1987-88	BUDGET 1988-89	INCREASE OR (DECREASE)
	TRAINING TABLE ACCOUNT #716200			
001	SALARIES	\$0	\$62,540	\$62,540
050	WAGES	\$80,000	\$26,000	(\$54,000)
165	GAME DAY LUNCHEONS	\$5,000	\$0	(\$5,000)
310	BASKETBALL (MEN)	\$12,000	\$13,000	\$1,000
315	FOOTBALL	\$215,000	\$190,000	(\$25,000)
488	BASKETBALL (WOMEN)	\$7,000	\$7,000	\$0
489	VOLLEYBALL	\$7,000	\$7,000	\$0
840	EQUIPMENT	\$1,000	\$1,000	\$0
	TOTAL BUDGET	\$327,000	\$306,540	(\$20,460)



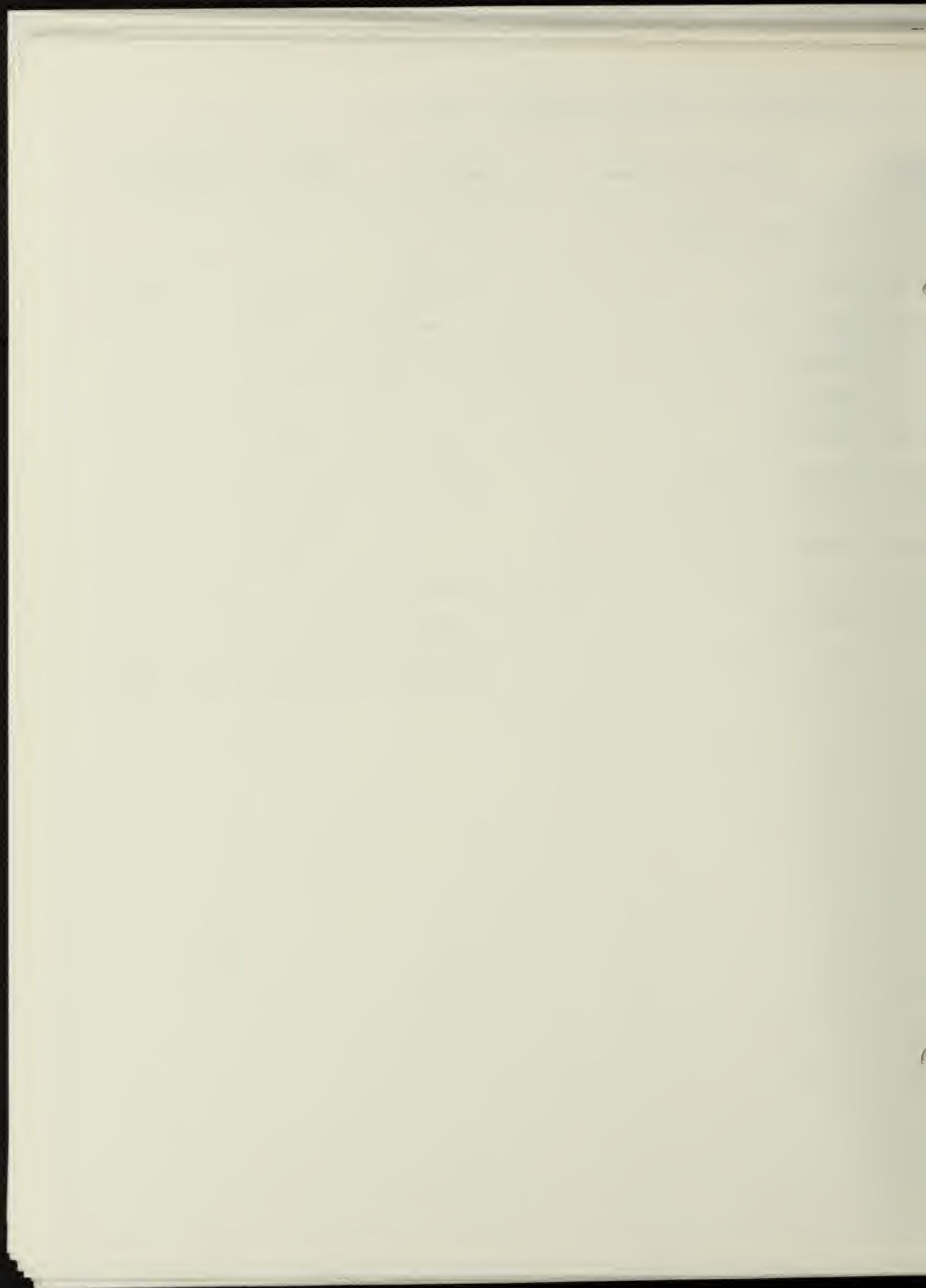
ATHLETIC ASSOCIATION - SALARY SUMMARY - PAGE 76

DEPARTMENT/ EMPLOYEE -----	PRESENT 1987/88 SALARY -----	AT 1.06 % 1988/89 SALARY -----	INCREASE/ DECREASE -----
TRAINING TABLE =====			
MCKINNEY, PENNY	15,250	16,165	915
MALLOCH, PATRICIA	15,000	15,900	900
MCKINNEY, DOROTHY	12,500	13,250	750
WARD, BARBARA	16,250	17,225	975
-----	-----	-----	-----
TOTAL SALARY	59,000	62,540	3,540
WAGES	21,000	26,000	7,080
-----	-----	-----	-----
TOTAL SALARY & WAGES =====	80,000 =====	88,540 =====	10,620 =====



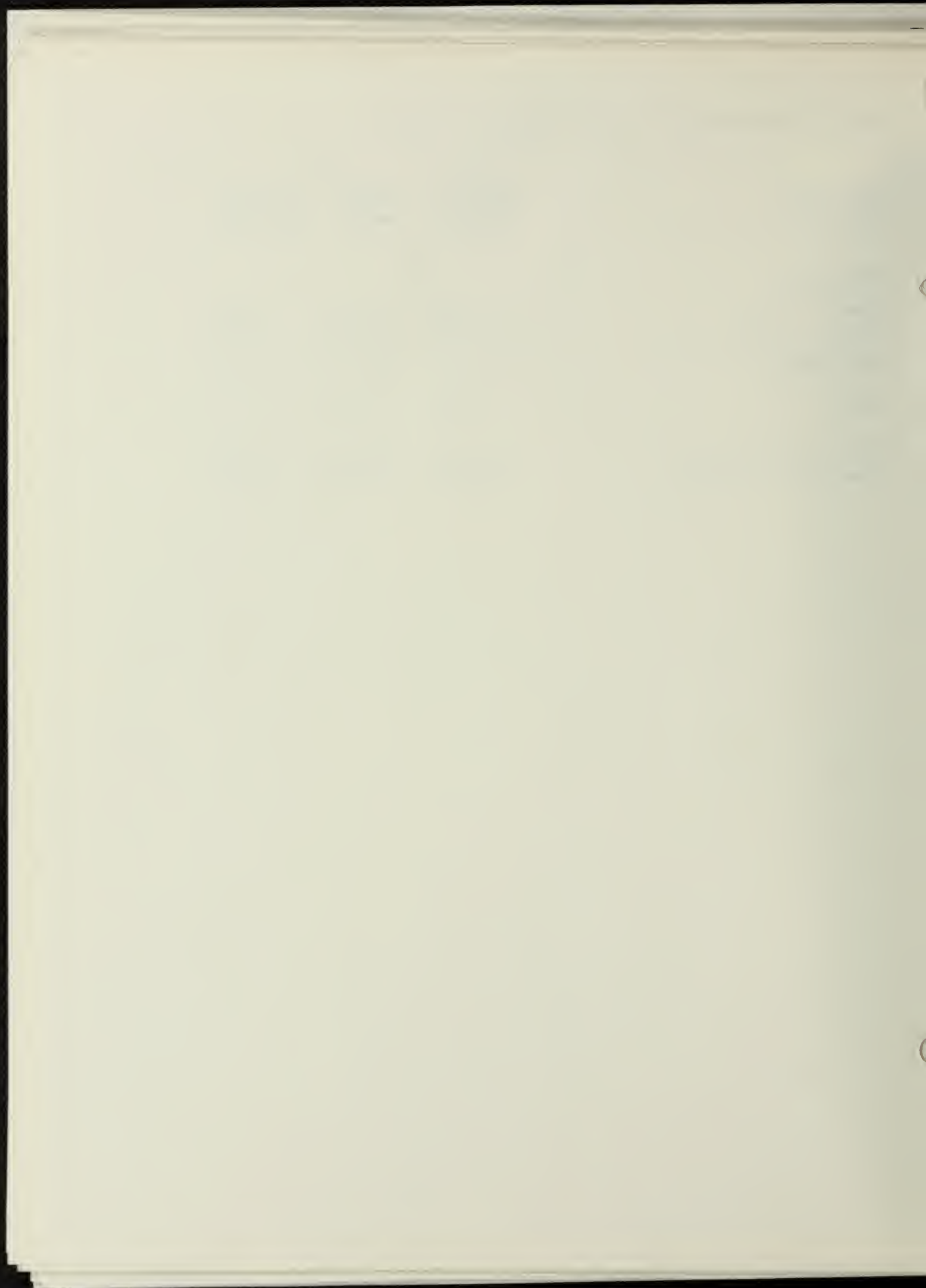
ATHLETIC ASSOCIATION - OPERATING BUDGET - PAGE 77

OBJECT CODE	POSITION AND NAME	BUDGET 1987-88	BUDGET 1988-89	INCREASE OF (DECREASE)
	VOLLEYBALL (WOMEN) ACCOUNT #717000			
001	SALARIES	\$62,927	\$69,000	\$6,073
340	FILM TAPES	\$400	\$800	\$400
385	POSTAGE	\$1,000	\$1,750	\$750
505	SUPPLIES	\$450	\$800	\$350
550	TELEPHONE	\$3,125	\$4,500	\$1,375
610	TRAVEL COACHES	\$3,500	\$3,500	\$0
615	TRAVEL RECRUITING	\$17,250	\$25,000	\$7,750
625	TRAVEL SCOUTING	\$0	\$4,500	\$4,500
635	TRAVEL TEAM	\$45,000	\$49,000	\$4,000
800	EQUIPMENT	\$6,409	\$8,500	\$2,091
	TOTAL BUDGET	\$140,061	\$167,350	\$27,289



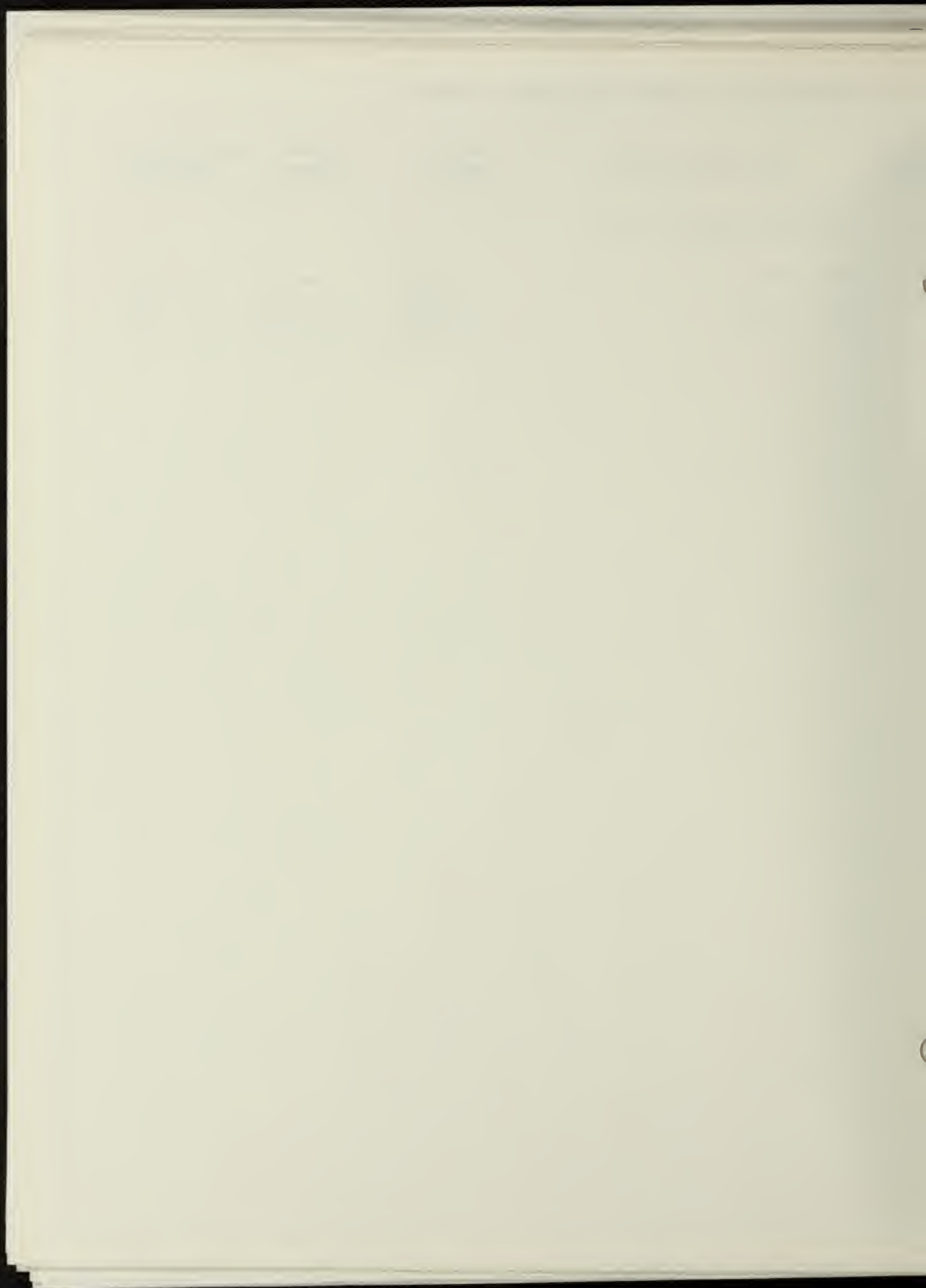
ATHLETIC ASSOCIATION - SALARY SUMMARY - PAGE 78

DEPARTMENT/ EMPLOYEE -----	PRESENT 1987/88 SALARY -----	AT 1.06 % 1988/89 SALARY -----	INCREASE/ DECREASE -----
VOLLEYBALL =====			
OPEN	21,408	24,000	2,592
HEBERT, MICHAEL	36,519	40,000	3,481
-----	-----	-----	-----
TOTAL SALARY	57,927	64,000	6,073
OPEN	5,000	5,000	0
-----	-----	-----	-----
TOTAL SALARY & G.A. =====	62,927 =====	69,000 =====	6,073 =====

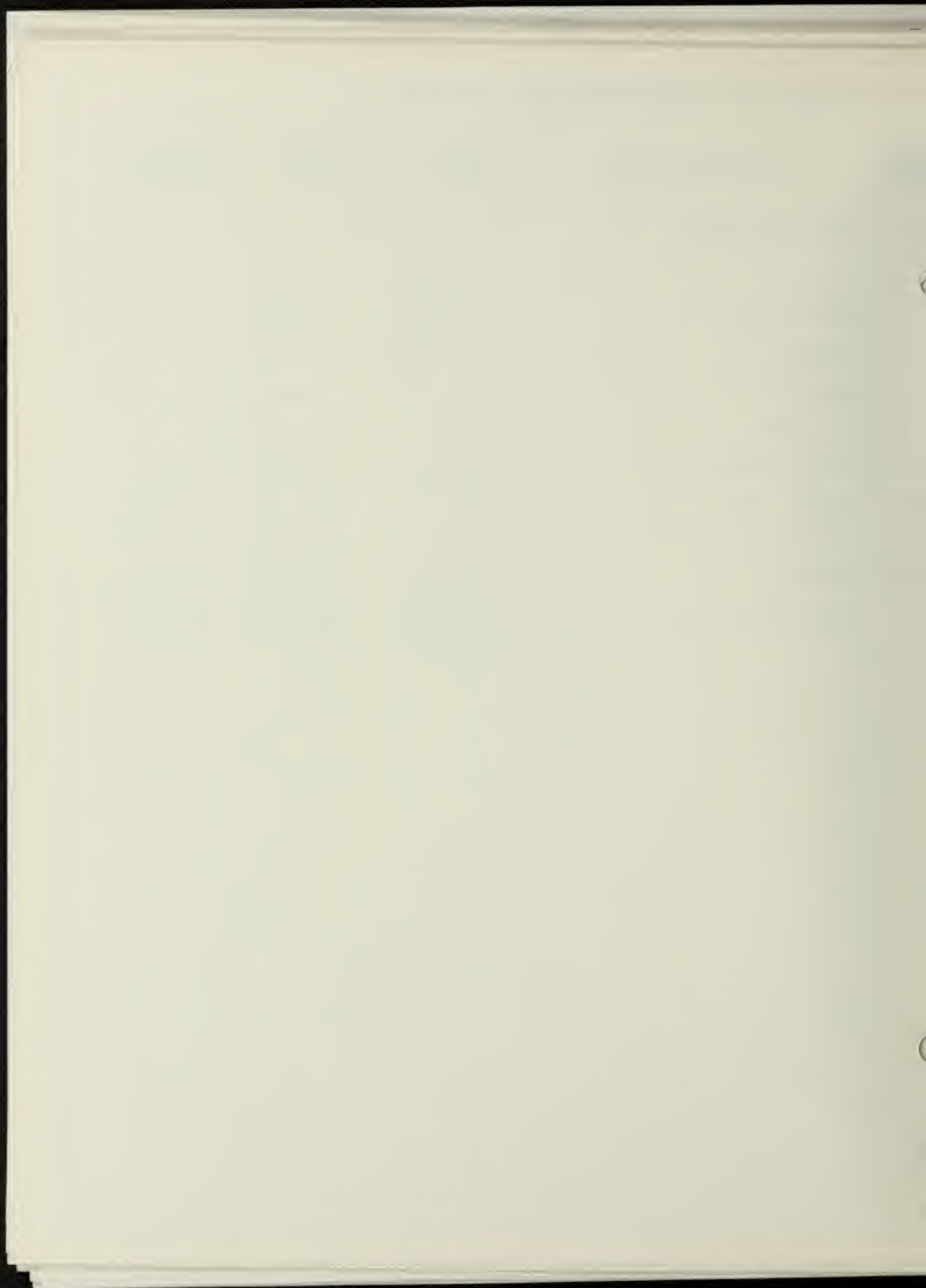


PROJECT CODE	POSITION AND NAME	BUDGET 1987-88	BUDGET 1988-89	INCREASE OR (DECREASE)

	VOLLEYBALL GAME EXPENSE ACCOUNT #717100			
170	GAME EXPENSE	\$7,500	\$8,000	\$500
		-----	-----	-----
	TOTAL BUDGET	\$7,500	\$8,000	\$500
		=====	=====	=====

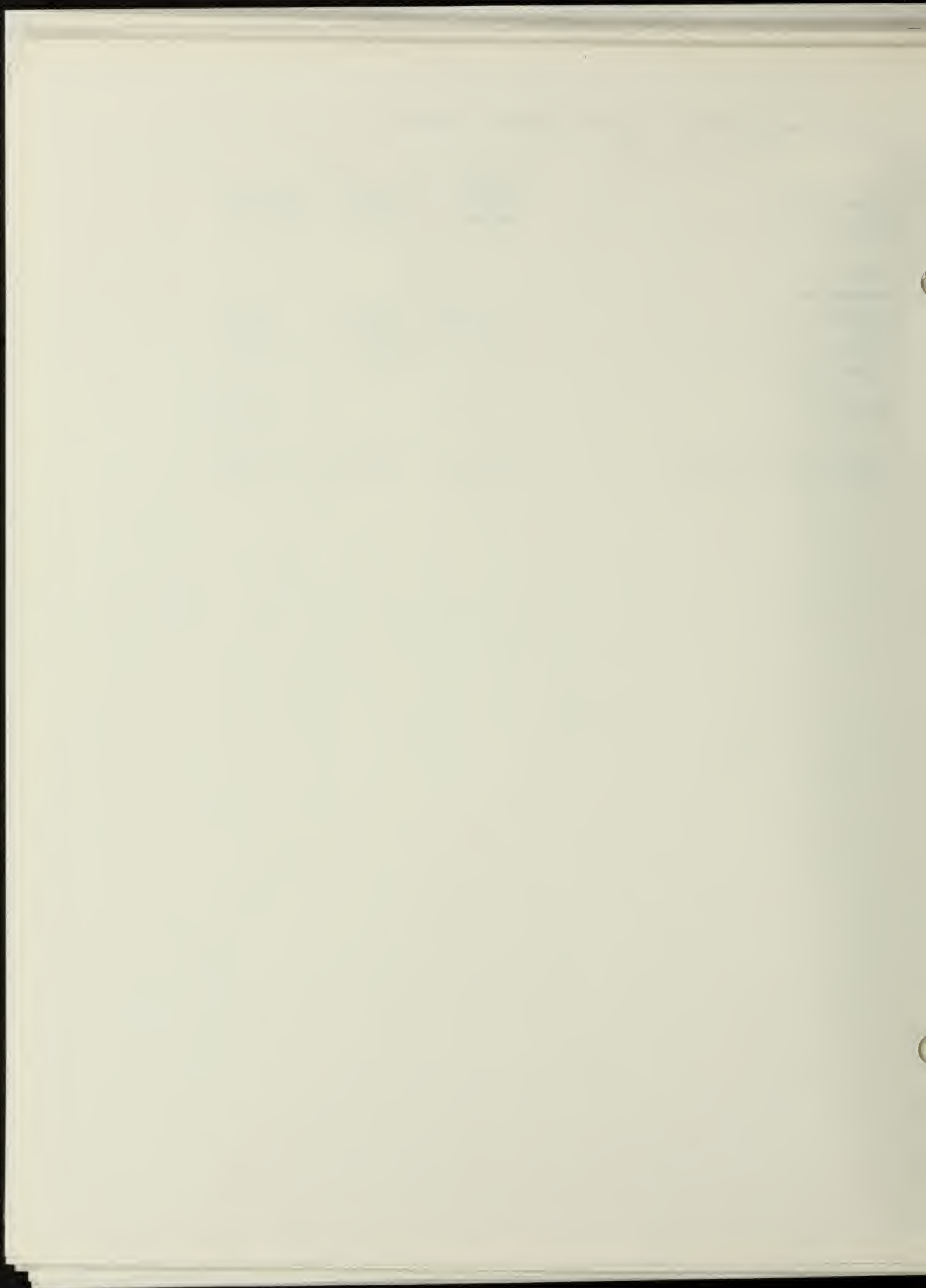


OBJECT CODE	POSITION AND NAME	BUDGET 1987-88	BUDGET 1988-89	INCREASE OR (DECREASE)
	WRESTLING (MEN) ACCCOUNT #717500			
001	SALARIES	\$55,661	\$53,718	(\$1,943)
170	GAME EXPENSE	\$3,000	\$3,000	\$0
385	POSTAGE	\$350	\$350	\$0
505	SUPPLIES	\$600	\$600	\$0
550	TELEPHONE	\$2,500	\$2,500	\$0
615	TRAVEL RECRUITING	\$4,000	\$5,000	\$1,000
635	TRAVEL TEAM	\$10,000	\$12,000	\$2,000
700	TRAINING TABLE	\$1,200	\$1,500	\$300
800	EQUIPMENT	\$7,418	\$4,000	(\$3,418)
	TOTAL BUDGET	\$84,729	\$82,668	(\$2,061)



ATHLETIC ASSOCIATION - SALARY SUMMARY - PAGE 81

DEPARTMENT/ EMPLOYEE -----	PRESENT 1987/88 SALARY -----	AT 1.06 % 1988/89 SALARY -----	INCREASE/ DECREASE -----
WRESTLING =====			
CLINTON, RON	36,526	38,718	2,192
OPEN	13,000	15,000	2,000
-----	-----	-----	-----
TOTAL SALARY	49,526	53,718	4,192
OPEN G A	6,135	0	(6,135)
-----	-----	-----	-----
TOTAL SALARY & G.A. =====	55,661 =====	53,718 =====	(1,943) =====



ATHLETIC ASSOCIATION TOTALS
 =====

SALARIES	\$3,065,633	\$3,302,448	\$236,815
WAGES	\$706,794	\$606,228	(\$100,566)
EMPLOYEE BENEFITS	\$323,000	\$207,000	(\$116,000)
	-----	-----	-----
TOTAL LABOR & EMPLOYEE BENEFIT	\$4,095,427	\$4,115,676	\$20,249
AUTOMOTIVE MAINT.	\$7,600	\$7,000	(\$600)
AWARDS	\$12,135	\$12,000	(\$135)
BOARD/FACULTY REP EXPENSE	\$30,000	\$24,000	(\$6,000)
CAMPUS ASSESSMENT	\$107,400	\$0	(\$107,400)
COMMISSIONER OFFICE	\$100,000	\$102,000	\$2,000
DUES & MEMBERSHIPS	\$26,200	\$24,500	(\$1,700)
EQUIPMENT	\$249,506	\$195,624	(\$53,882)
FACILITY RENTAL	\$1,475,655	\$1,466,850	(\$8,805)
FILMS	\$60,900	\$63,300	\$2,400
GUARANTEES	\$0	\$100,000	\$100,000
HOME GAME EXPENSE	\$643,505	\$598,600	(\$44,905)
HOSPITAL	\$21,000	\$19,000	(\$2,000)
INSURANCE RISK MANAGEMENT	\$475,250	\$201,300	(\$273,950)
COMPLIANCE AUDIT & LEGAL FEES	\$100,000	\$50,000	(\$50,000)
MACHINE MAINT. RENTAL	\$113,950	\$119,850	\$5,900
MEDIA PROMOTION	\$2,000	\$2,000	\$0
MOVING EXPENSE	\$14,800	\$45,000	\$30,200
PLAYER DEVELOPMENT	\$0	\$15,000	\$15,000
PRESEASON CAMPS	\$70,000	\$75,000	\$5,000
POSTAGE	\$110,100	\$105,100	(\$5,000)
PRINTING	\$33,600	\$20,500	(\$13,100)
PROMOTION	\$26,000	\$15,000	(\$11,000)
PUBLIC RELATIONS	\$111,800	\$46,500	(\$65,300)
RECRUITING MATERIAL	\$35,000	\$38,200	\$3,200

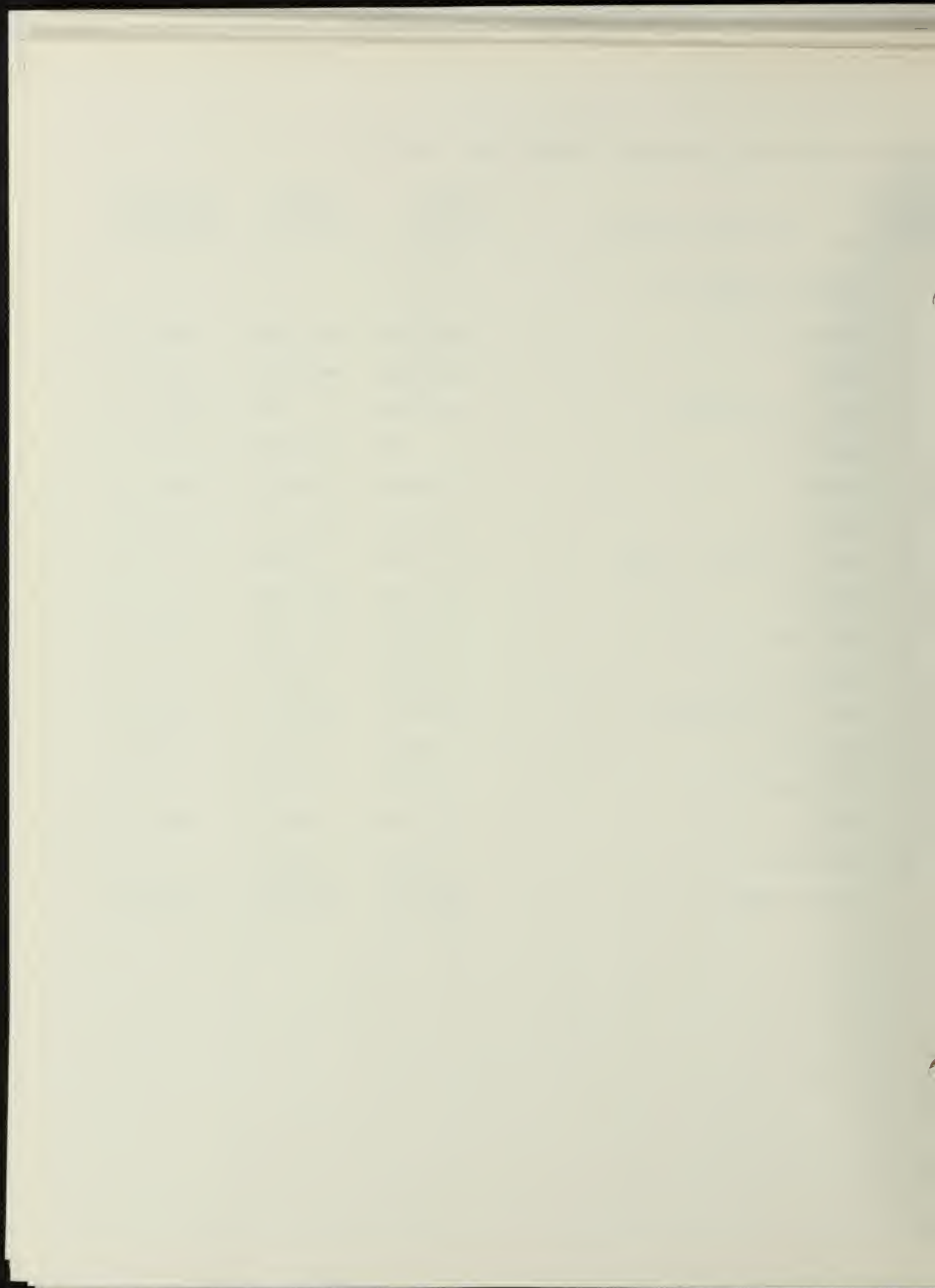


RENTAL OF OFFICES/MOBILE HOME	\$59,370	\$61,532	\$2,162
REPAIRS	\$3,750	\$3,000	(\$750)
SETTLEMENT-MIKE WHITE		\$206,667	\$206,667
STADIUM & PRACTICE FIELD MAINT	\$50,000	\$42,000	(\$8,000)
STAFF DEVELOPMENT	\$0	\$10,000	\$10,000
STUDENT EMPLOYMENT	\$106,015	\$90,000	(\$16,015)
STUDENT SUPPORT	\$103,500	\$62,200	(\$41,300)
SUBSTANCE ABUSE TESTING	\$30,000	\$30,000	\$0
SUPPLIES	\$171,871	\$181,100	\$9,229
TAXES	\$58,085	\$25,000	(\$33,085)
TEAM DOCTORS	\$47,000	\$52,000	\$5,000
TELEPHONE	\$225,148	\$193,515	(\$31,633)
TELEVISION-HENSON & MACKOVIC	\$0	\$160,000	\$160,000
TICKETS/APPLICATION	\$65,000	\$60,000	(\$5,000)
TRAINING TABLE-MENS BASKETBALL	\$12,000	\$13,000	\$1,000
TRAINING TABLE-FOOTBALL	\$215,000	\$190,000	(\$25,000)
TRAINING TABLE-WOMENS BASKETBA	\$7,000	\$7,000	\$0
TRAINING TABLE-VOLLEYBALL	\$7,000	\$7,000	\$0
TRAVEL-CAMPUS VISITS	\$55,000	\$65,000	\$10,000
TRAVEL-RECRUITING	\$248,679	\$301,900	\$53,221
TRAVEL-SPRING/WINTER TRIPS	\$36,259	\$51,600	\$15,341
TRAVEL-TEAM	\$600,157	\$776,950	\$176,793
TRAVEL-MISCELLANEOUS	\$197,515	\$137,550	(\$59,965)
TRAVEL-SCOUTING	\$9,800	\$14,000	\$4,200
TUTORING	\$72,784	\$60,000	(\$12,784)
UTILITIES	\$150,000	\$40,000	(\$110,000)
VIDEO LIBRARY	\$0	\$15,000	\$15,000
OTHER EXPENSES	\$186,380	\$176,080	(\$10,300)
TOTAL EXPENSES BUDGETED	\$10,639,141	\$10,479,094	(\$165,047)



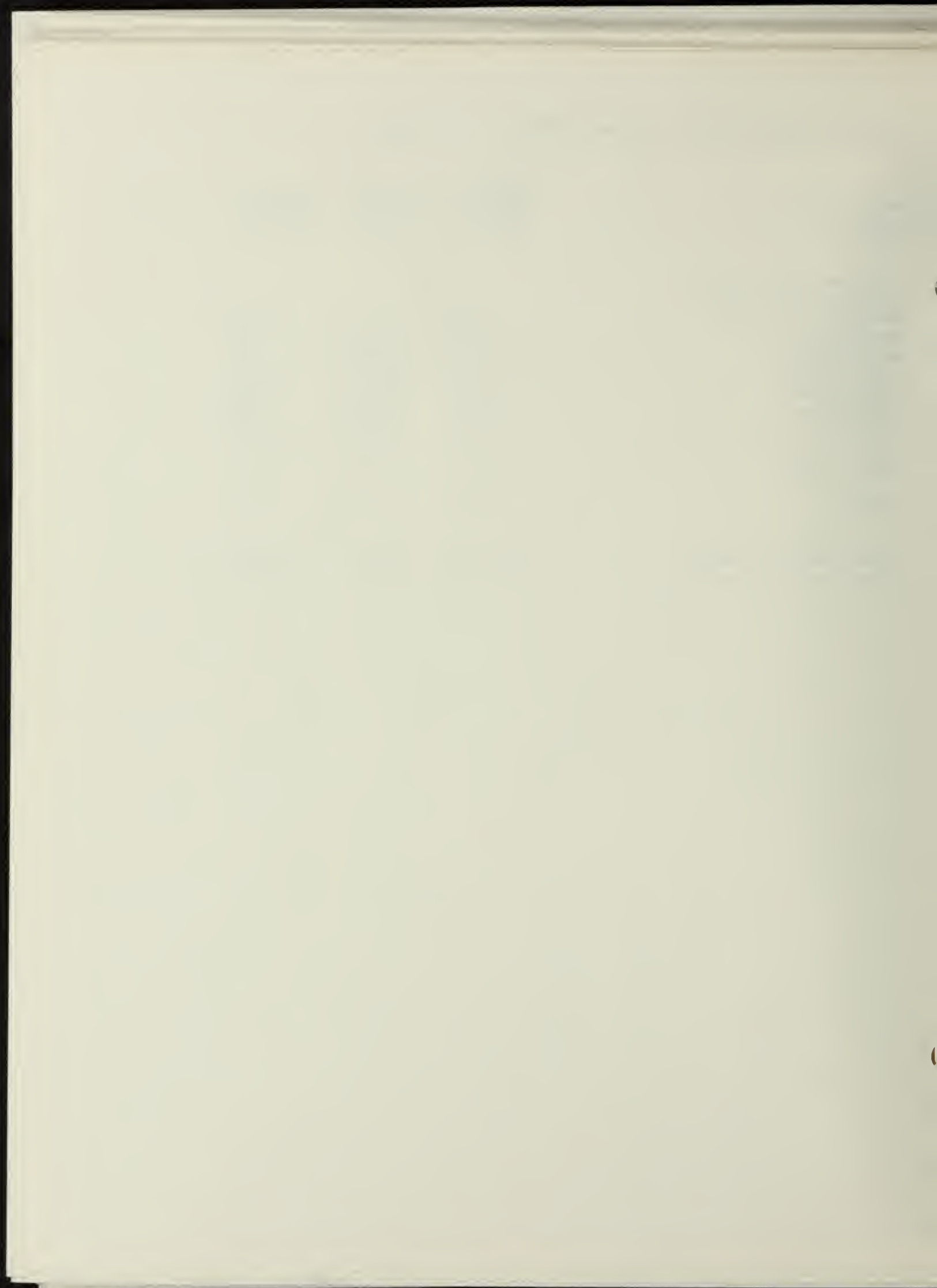
ATHLETIC ASSOCIATION - AUXILLARY OPERATIONS - PAGE 384

OBJECT CODE	POSITION AND NAME	BUDGET 1987-88	BUDGET 1988-89	INCREASE 0 (DECREASE)
	EXTERNAL OPERATIONS ACCOUNT #702900			
001	SALARIES	\$103,321	\$111,620	\$8,299
050	WAGES	\$20,000	\$25,000	\$5,000
128	SALES COMMISSIONS	\$25,000	\$0	(\$25,000)
129	GUARENTEES	\$0	\$3,000	\$3,000
164	FREIGHT	\$3,000	\$2,000	(\$1,000)
200	NEWSLETTER	\$20,000	\$23,000	\$3,000
285	MACHINE RENTAL & LEASE	\$1,500	\$1,500	\$0
385	POSTAGE	\$20,000	\$20,000	\$0
405	PRINTING	\$40,000	\$50,000	\$10,000
407	ADVERTISING	\$6,000	\$6,000	\$0
430	COST OF GOODS SOLD	\$180,679	\$145,000	(\$35,679)
505	SUPPLIES	\$4,500	\$6,000	\$1,500
550	TELEPHONE	\$4,000	\$4,000	\$0
600	TRAVEL	\$10,000	\$5,000	(\$5,000)
800	EQUIPMENT	\$3,000	\$3,000	\$0
	TOTAL BUDGET	----- \$441,000 =====	----- \$405,120 =====	----- (\$35,880) =====

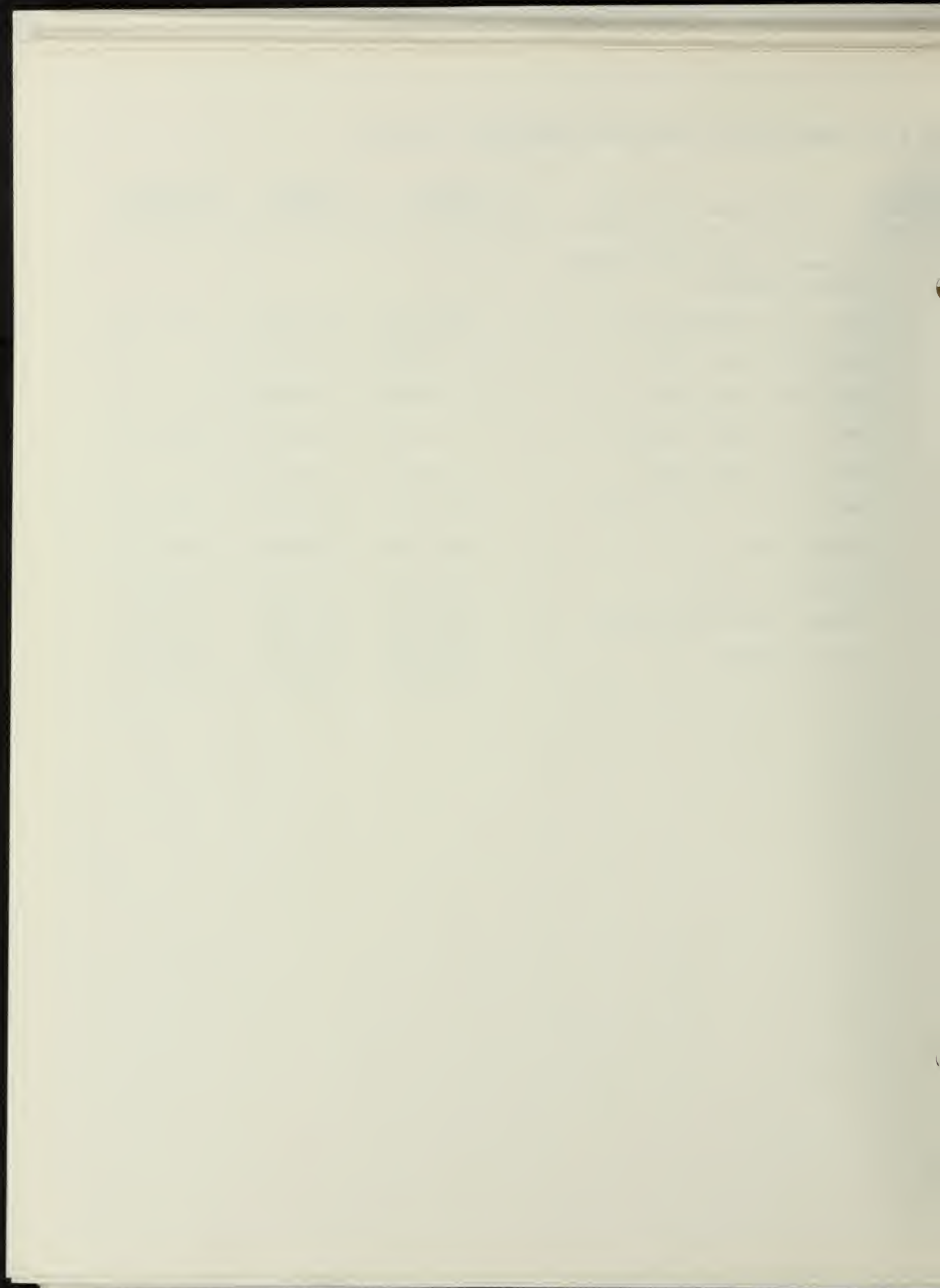


ATHLETIC ASSOCIATION - SALARY SUMMARY - PAGE 85

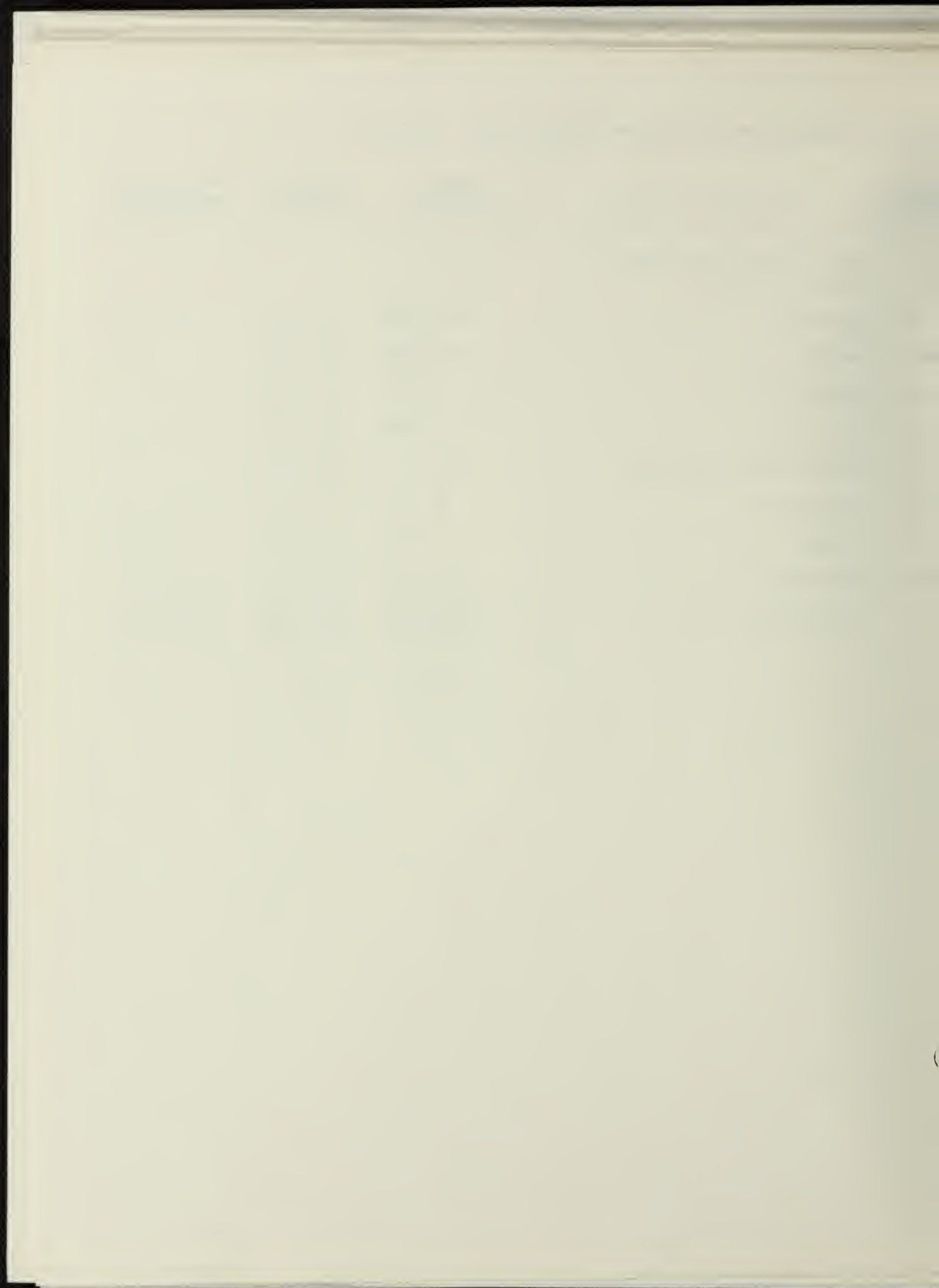
DEPARTMENT/ EMPLOYEE -----	PRESENT 1987/88 SALARY -----	AT 1.06 % 1988/89 SALARY -----	INCREASE/ DECREASE -----
EXTERNAL OPERATIONS =====			
GRADUATE ASSISTANT	3,000	0	(3,000)
HAGAN, KELLY	5,000	5,300	300
HALL, MELANIE	16,000	16,960	960
HORVE, LINDA	19,000	20,140	1,140
KNAFF, HOWARD	12,000	18,000	6,000
MILLER, JOE	5,000	5,300	300
PORTER, TOM	43,321	45,920	2,599
-----	-----	-----	-----
TOTAL SALARY	103,321	111,620	8,299
WAGES	20,000	25,000	5,000
-----	-----	-----	-----
TOTAL SALARY & WAGES =====	123,321 =====	136,620 =====	13,299 =====



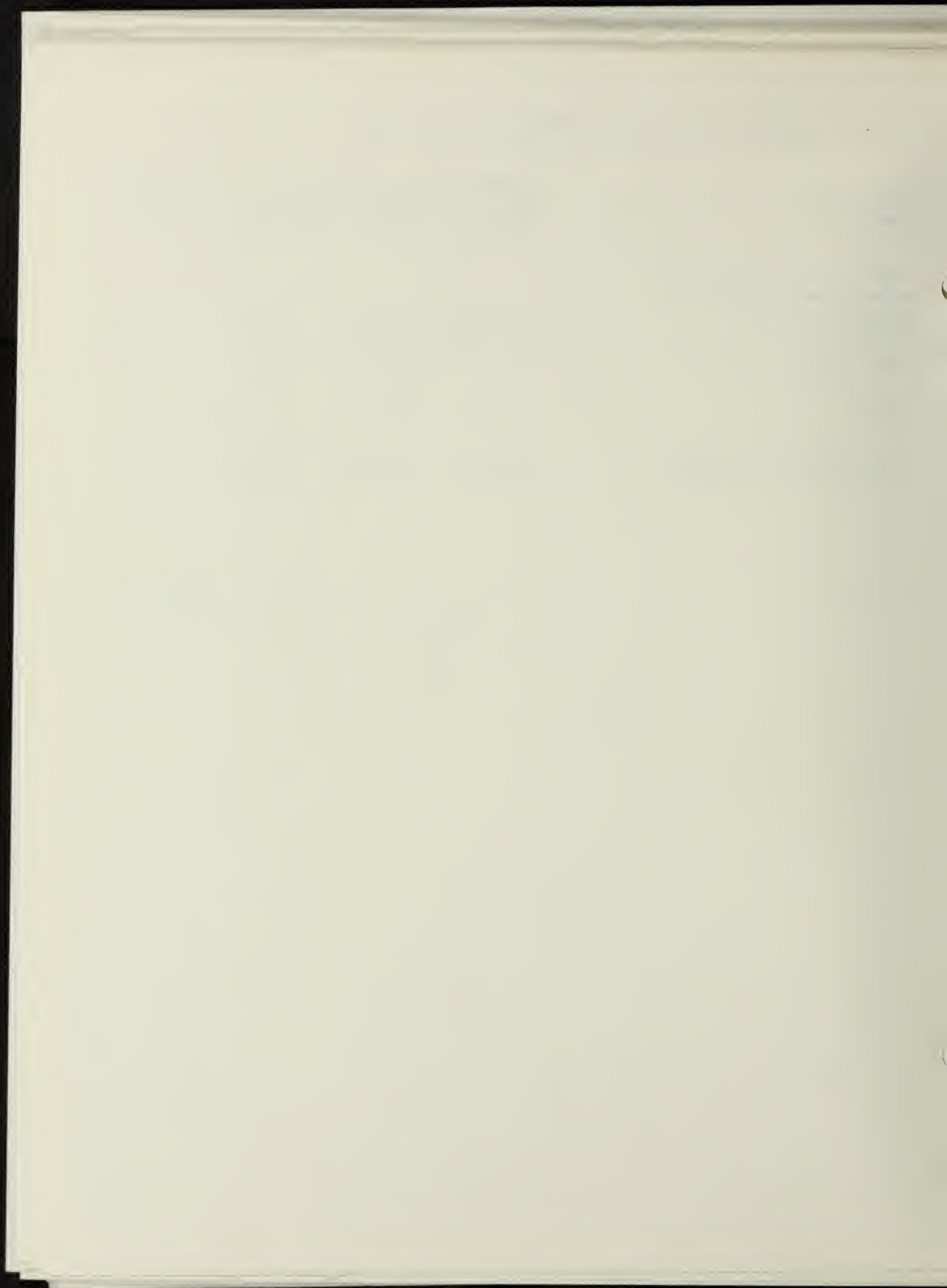
OBJECT CODE	POSITION AND NAME	BUDGET 1987-88	BUDGET 1988-89	INCREASE 0 (DECREASE)
EXTERNAL OPERATIONS REVENUE ACCOUNT #802900				
GO ILLINI SPONSORSHIPS		\$27,000	\$30,000	\$3,000
GO ILLINI CARD PUBLIC		\$5,000	\$5,000	\$0
GO ILLINI CARD FACULTY		\$4,000	\$4,000	\$0
GO ILLINI CARD STUDENT		\$15,000	\$10,000	(\$5,000)
GO ILLINI CARD FAMILY		\$5,000	\$5,000	\$0
GATE RECEIPTS-NON REVENUE		\$50,000	\$43,000	(\$7,000)
SUMMER CAMP		\$175,000	\$159,000	(\$16,000)
LOGO USE INCOME		\$78,500	\$125,000	\$46,500
ORANGE MERCHANDIS SALES		\$221,500	\$225,000	\$3,500
TOTAL REVENUE		\$581,000	\$606,000	\$25,000



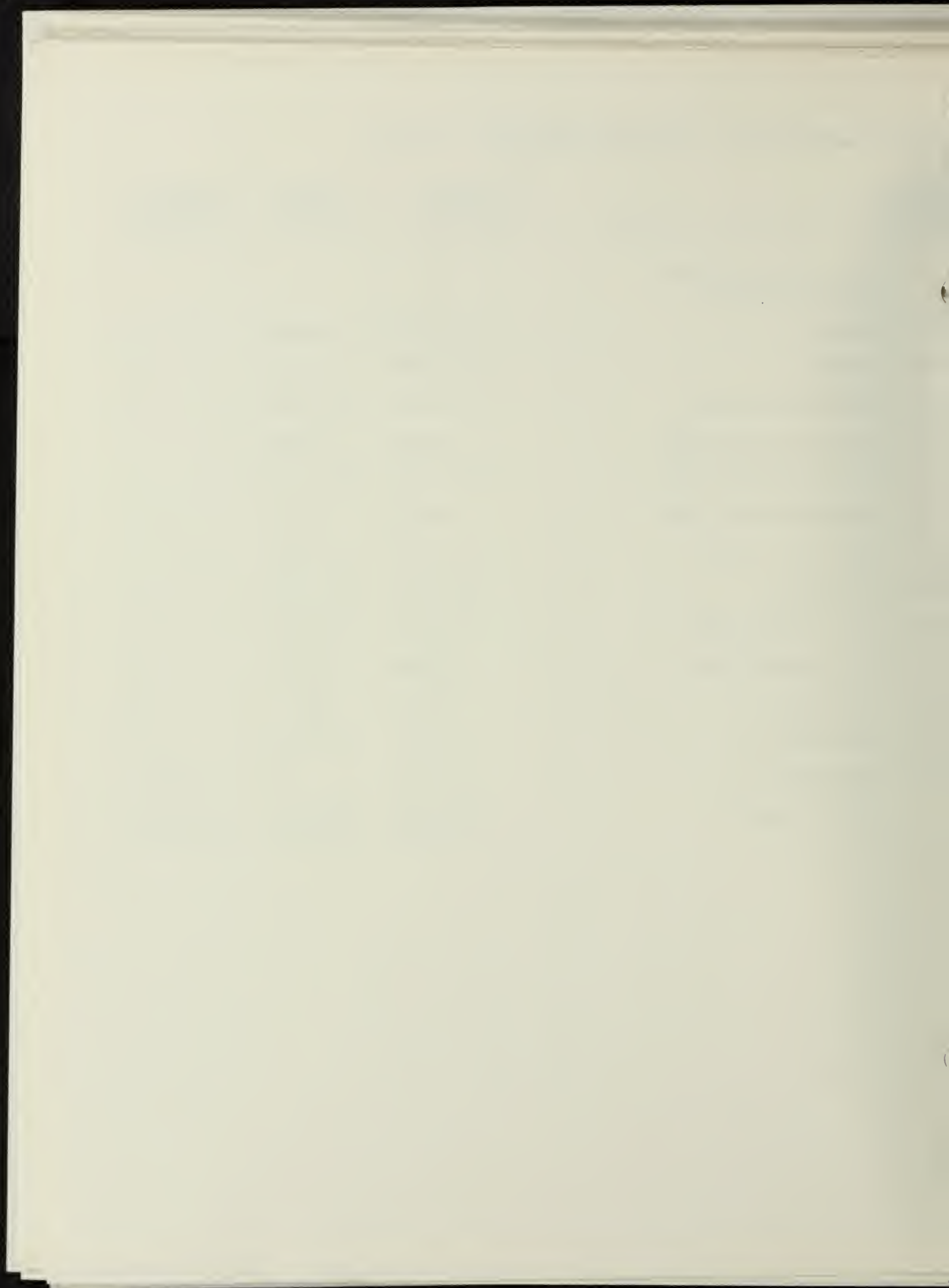
OBJECT CODE	POSITION AND NAME	BUDGET 1987-88	BUDGET 1988-89	INCREASE D (DECREASE)
	GOLF COURSE MAINTENANCE ACCOUNT #905536			
001	SALARIES	\$49,304	\$53,087	\$3,783
050	WAGES	\$112,500	\$112,500	\$0
105	AUTOMOTIVE	\$19,500	\$19,500	\$0
483	UTILITIES	\$25,000	\$25,000	\$0
510	MAINTENANCE & SUPPLIES	\$102,000	\$102,000	\$0
550	TELEPHONE	\$1,100	\$1,100	\$0
600	TRAVEL	\$2,500	\$2,500	\$0
800	EQUIPMENT	\$35,000	\$35,000	\$0
	TOTAL BUDGET	\$346,904	\$350,687	\$3,783



DEPARTMENT/ EMPLOYEE -----	PRESENT 1987/88 SALARY -----	AT 1.06 % 1988/89 SALARY -----	INCREASE/ DECREASE -----
GOLF COURSE MAINTENANCE =====			
STYNCHULA, CONRAD	28,698	30,420	1,722
MULVEY, STEVE	20,606	22,667	2,061
-----	-----	-----	-----
TOTAL SALARY	49,304	53,087	3,783
WAGES	112,500	112,500	0
-----	-----	-----	-----
TOTAL SALARIES & WAGES =====	161,804	165,587	3,783
	=====	=====	=====

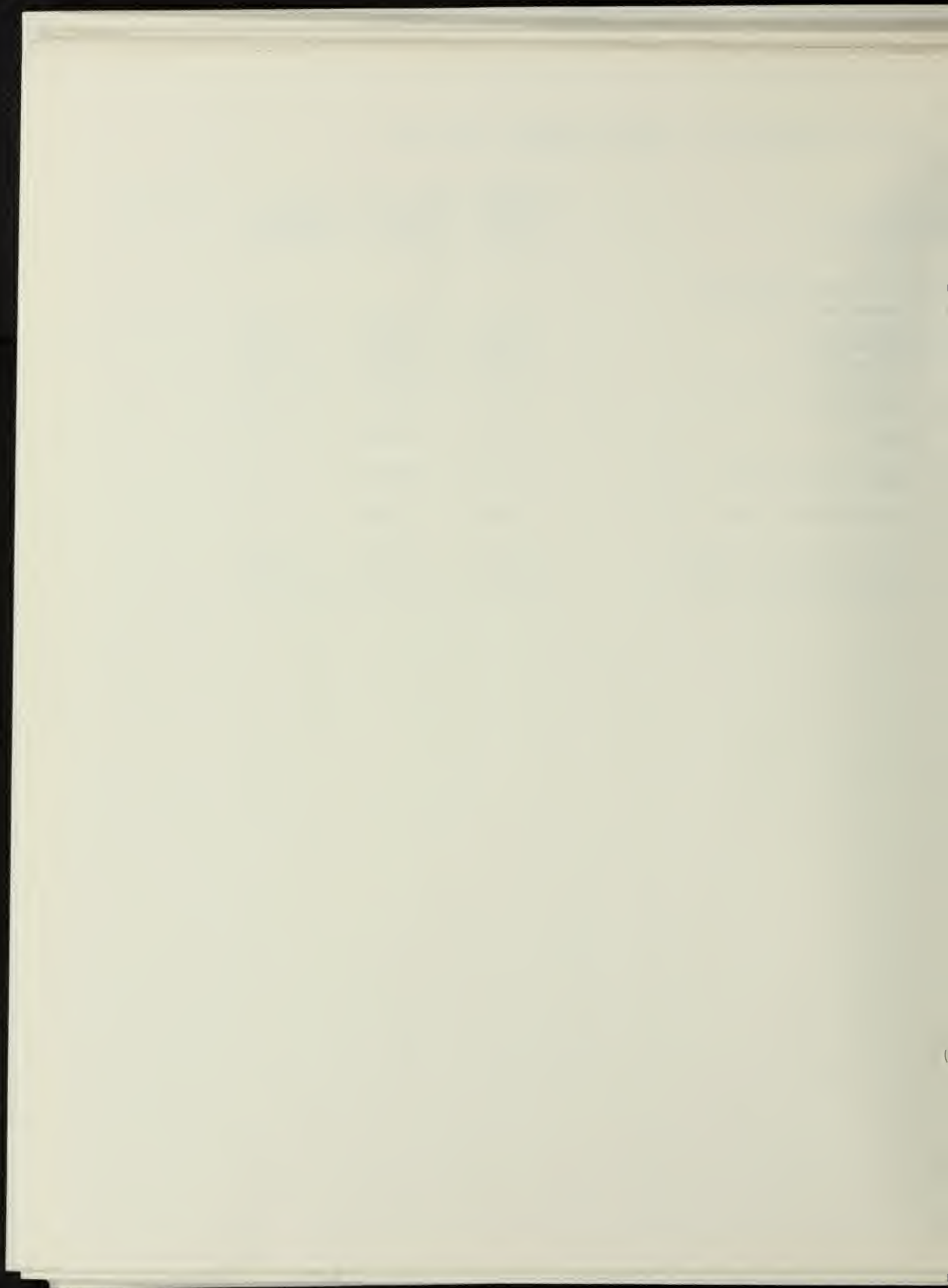


OBJECT CODE	POSITION AND NAME	BUDGET 1987-88	BUDGET 1988-89	INCREASE 0 (DECREASE)
	GOLF COURSE PRO SHOP ACCOUNT #905536			
001	SALARY	\$65,004	\$68,904	\$3,900
050	WAGES	\$77,592	\$77,592	\$0
051	WAGES-CONCESSIONS	\$20,140	\$20,140	\$0
052	WAGES DRIVING RANGE	\$8,480	\$8,480	\$0
115	COST OF GOODS SOLD	\$170,000	\$170,000	\$0
172	DRIVING RANGE LEASE	\$7,500	\$7,500	\$0
173	GOLF CART LEASE	\$41,000	\$41,000	\$0
483	UTILITIES	\$17,000	\$17,000	\$0
510	M & S OPERATIONS	\$40,000	\$40,000	\$0
515	M & S CONCESSIONS	\$5,000	\$5,000	\$0
550	TELEPHONE	\$2,100	\$2,100	\$0
800	EQUIPMENT	\$10,600	\$10,600	\$0
900	CONTIGENCY	\$20,942	\$0	(\$20,942)
	TOTAL BUDGET	\$485,358	\$468,316	(\$17,042)
		=====	=====	=====



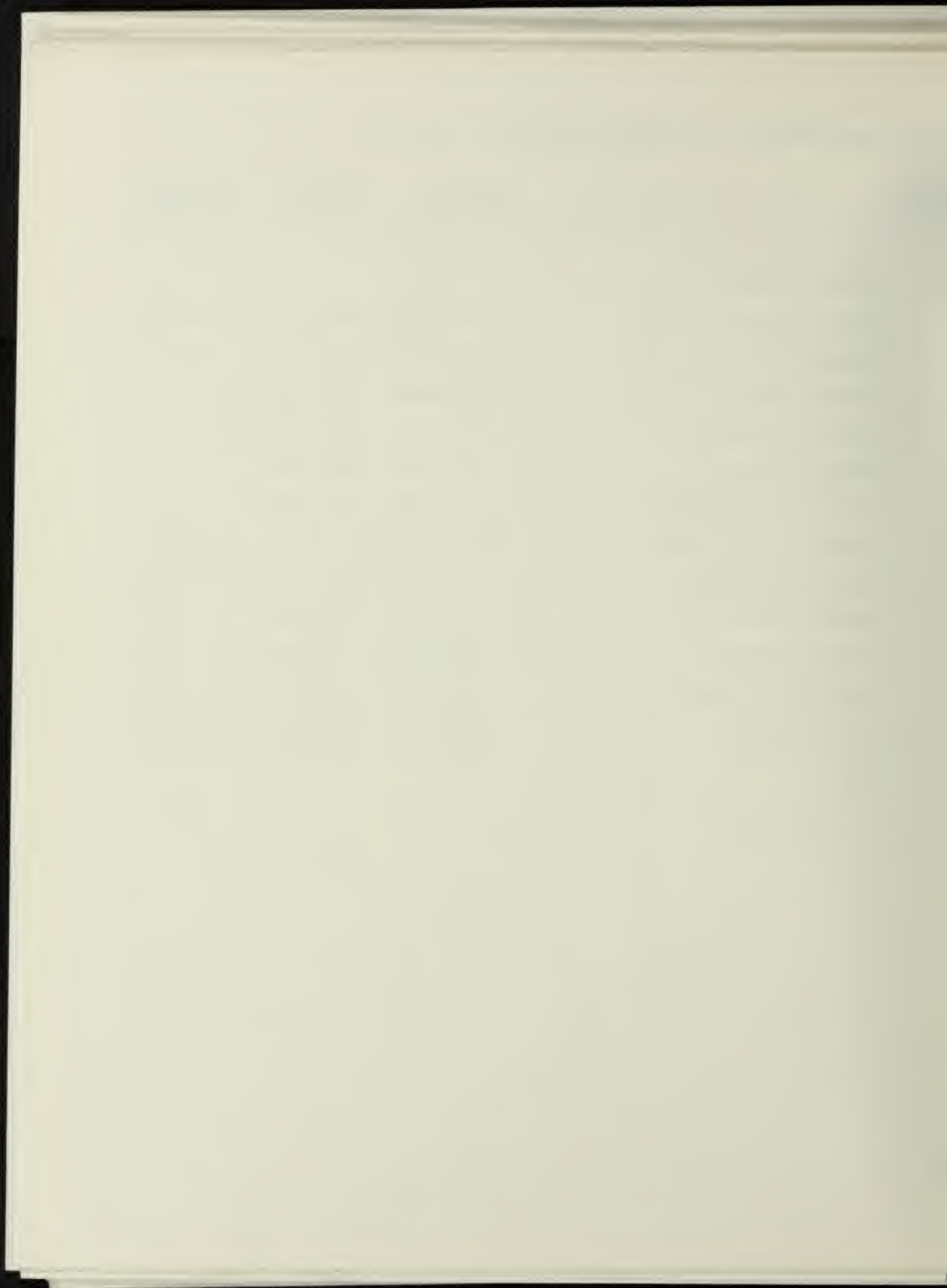
ATHLETIC ASSOCIATION - SALARY SUMMARY - PAGE 90

DEPARTMENT/ EMPLOYEE -----	PRESENT 1987/88 SALARY -----	AT 1.06 % 1988/89 SALARY -----	INCREASE/ DECREASE -----
GOLF COURSE PRO SHOP =====			
SCHADE, RON	30,003	31,803	1,800
ROBERTS, CARL	19,567	20,741	1,174
TATE, MARK	15,434	16,360	926
-----	-----	-----	-----
TOTAL SALARY	65,004	68,904	3,900
WAGES	77,592	77,592	0
WAGES-CONCESSIONS	20,140	20,140	0
WAGES DRIVING RANGE	8,480	8,480	0
-----	-----	-----	-----
TOTAL SALARIES & WAGES =====	171,216 =====	175,116 =====	3,900 =====

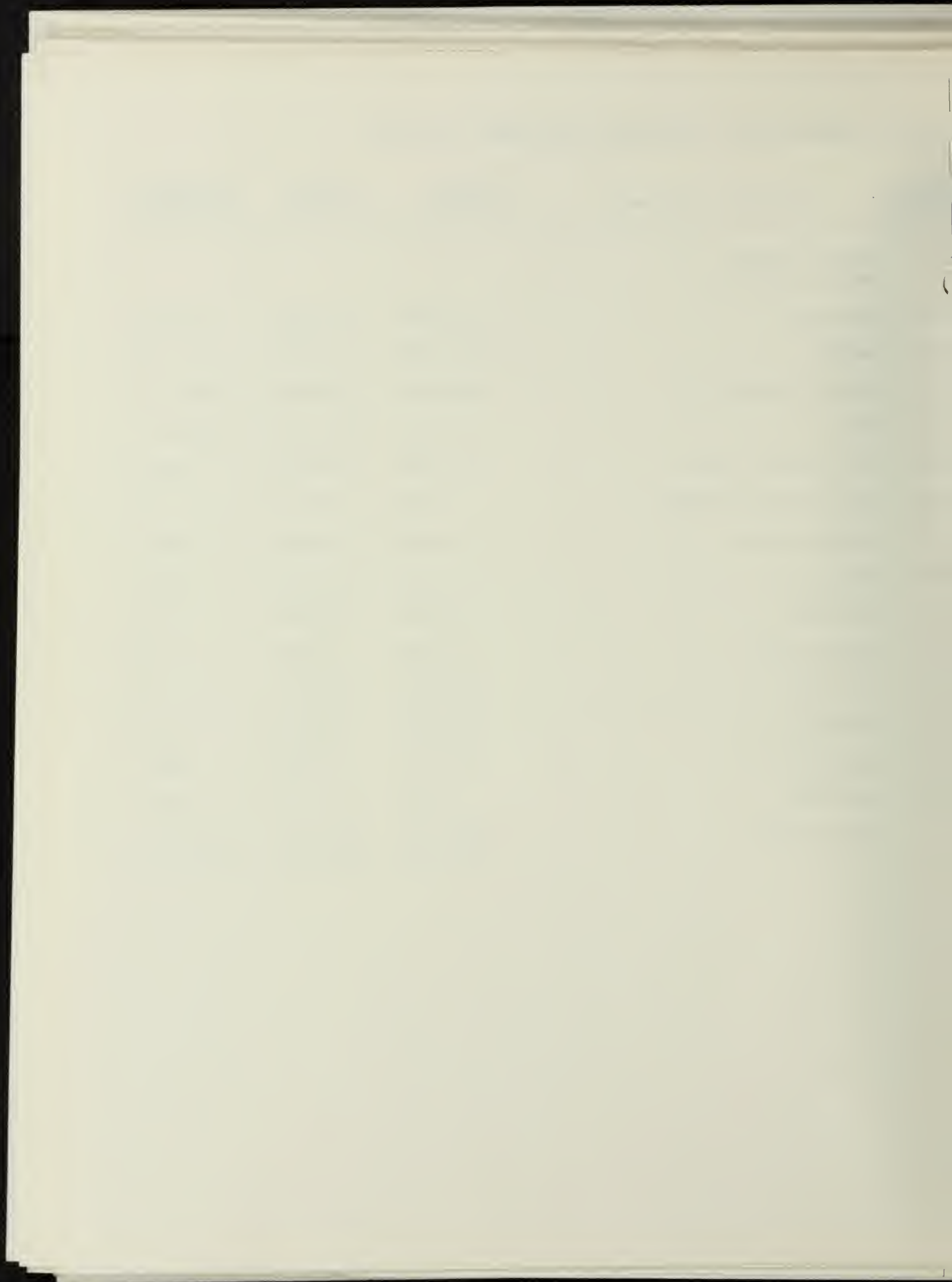


OBJECT CODE	POSITION AND NAME	BUDGET 1987-88	BUDGET 1988-89	INCREASE D (DECREASE)

	GOLF COURSE REVENUE ACCOUNT #805536			
	PRO SHOP SALES	\$151,000	\$145,000	(\$6,000)
	CONCESSIONS	\$156,000	\$160,000	\$4,000
	DRIVING RANGE	\$25,000	\$25,000	\$0
	GREEN FEES-SEASON	\$110,000	\$110,000	\$0
	GREEN FEES-DAILY	\$282,000	\$282,000	\$0
	GREEN FEES-TOURNAMENT	\$17,000	\$17,000	\$0
	RENTAL-ELECTRIC CART	\$133,000	\$143,500	\$10,500
	RENTAL-HAND CART	\$7,600	\$7,600	\$0
	RENTAL-CLUBS	\$4,500	\$4,500	\$0
	RENTAL-LOCKERS	\$3,100	\$3,100	\$0
	GIFT CERTIFICATES	\$3,062	\$3,062	\$0
	TOTAL REVENUE	----- \$892,262 =====	----- \$900,762 =====	----- \$14,500 =====

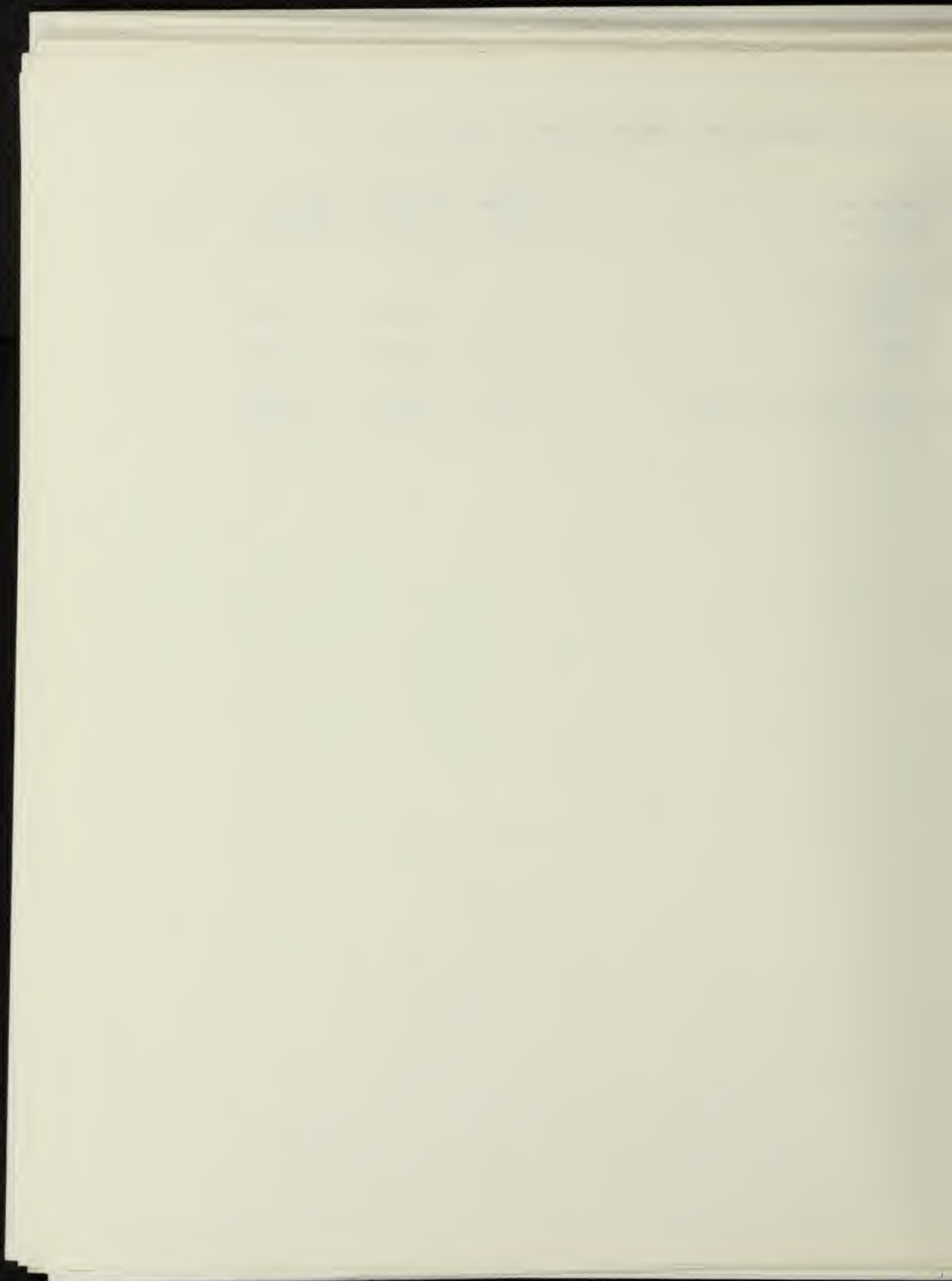


OBJECT CODE	POSITION AND NAME	BUDGET 1987-88	BUDGET 1988-89	INCREASE 0 (DECREASE)
	TENNIS CENTER ACCOUNT #7000000			
001	SALARIES	\$26,101	\$27,667	\$1,566
050	WAGES	\$46,000	\$58,000	\$12,000
115	COST OF GOODS SOLD	\$28,000	\$49,000	\$21,000
155	RENT	\$114,000	\$130,000	\$16,000
260	REAL ESTATE TAXES	\$15,000	\$14,800	(\$200)
285	MACHINE MAINTENANCE	\$5,000	\$5,000	\$0
325	MISCELLANEOUS	\$7,599	\$8,000	\$401
385	POSTAGE	\$1,700	\$1,500	(\$200)
405	PRINTING	\$1,500	\$1,500	\$0
407	ADVERTISING	\$1,500	\$1,500	\$0
483	UTILITIES	\$30,300	\$30,300	\$0
505	SUPPLIES	\$3,800	\$3,800	\$0
550	TELEPHONE	\$4,000	\$4,500	\$500
800	EQUIPMENT	\$500	\$1,200	\$700
	TOTAL BUDGET	\$285,000 =====	\$336,767 =====	\$51,767 =====



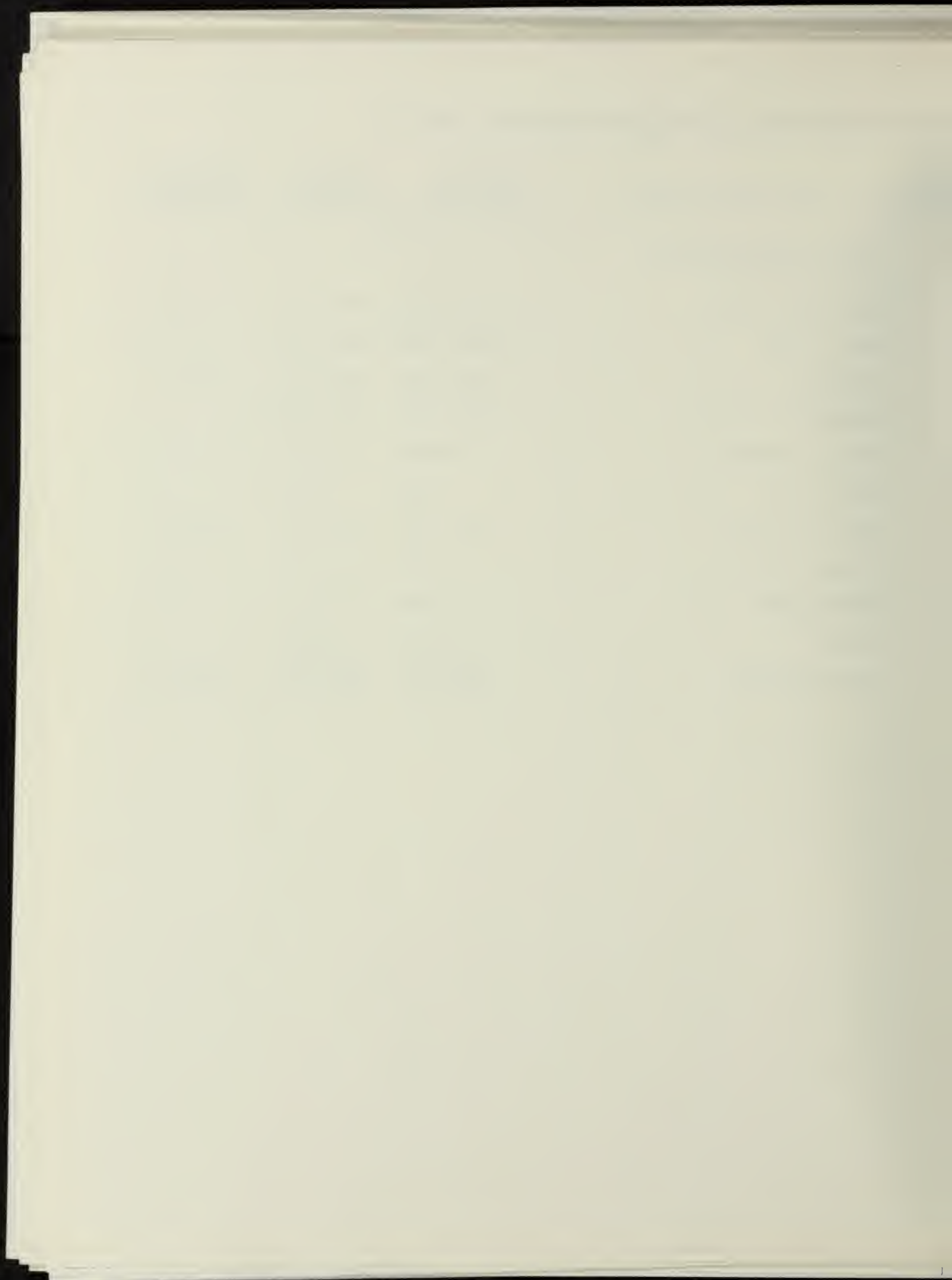
ATHLETIC ASSOCIATION - SALARY SUMMARY - PAGE 93

DEPARTMENT/ EMPLOYEE -----	PRESENT 1987/88 SALARY -----	AT 1.06 % 1988/89 SALARY -----	INCREASE/ DECREASE -----
RACQUET CLUB =====			
HOWE, KAY	26,101	27,667	1,566
WAGES	46,000	58,000	12,000
-----	-----	-----	-----
TOTAL SALARIES & WAGES =====	72,101 =====	85,667 =====	13,566 =====



OBJECT CODE	POSITION AND NAME	BUDGET 1987-88	BUDGET 1988-89	INCREASE 0 (DECREASE)

	TENNIS CENTER REVENUE ACCOUNT #600000			
	MEMBERSHIP DUES	\$60,000	\$65,000	\$5,000
	COURT TIME	\$106,000	\$103,000	(\$3,000)
	LESSONS	\$47,000	\$60,000	\$13,000
	LEAGUES	\$26,000	\$26,000	\$0
	SPECIAL EVENTS	\$4,000	\$4,000	\$0
	GUEST FEES	\$400	\$400	\$0
	PRO SHOP SALES	\$43,000	\$75,000	\$32,000
	LOCKER RENTAL	\$2,000	\$2,000	\$0
	CONCESSIONS	\$4,600	\$4,600	\$0
	OTHER	\$2,000	\$2,000	\$0
	TOTAL REVENUE	----- \$295,000 =====	----- \$342,000 =====	----- \$47,000 =====



ATHLETIC ASSOCIATION - SALARY SUMMARY - PAGE 95

DEPARTMENT/ EMPLOYEE -----	PRESENT 1987/88 SALARY -----	AT 1.06 % 1988/89 SALARY -----	INCREASE/ DECREASE -----
ACADEMIC =====			
BODECKER, TERESA	13,166	13,956	790
COLE, TERRY	33,917	35,952	2,035
CRAIG, MARY	13,166	13,956	790
HATFIELD, MICHAEL	26,559	28,153	1,594
open	22,896	22,896	0

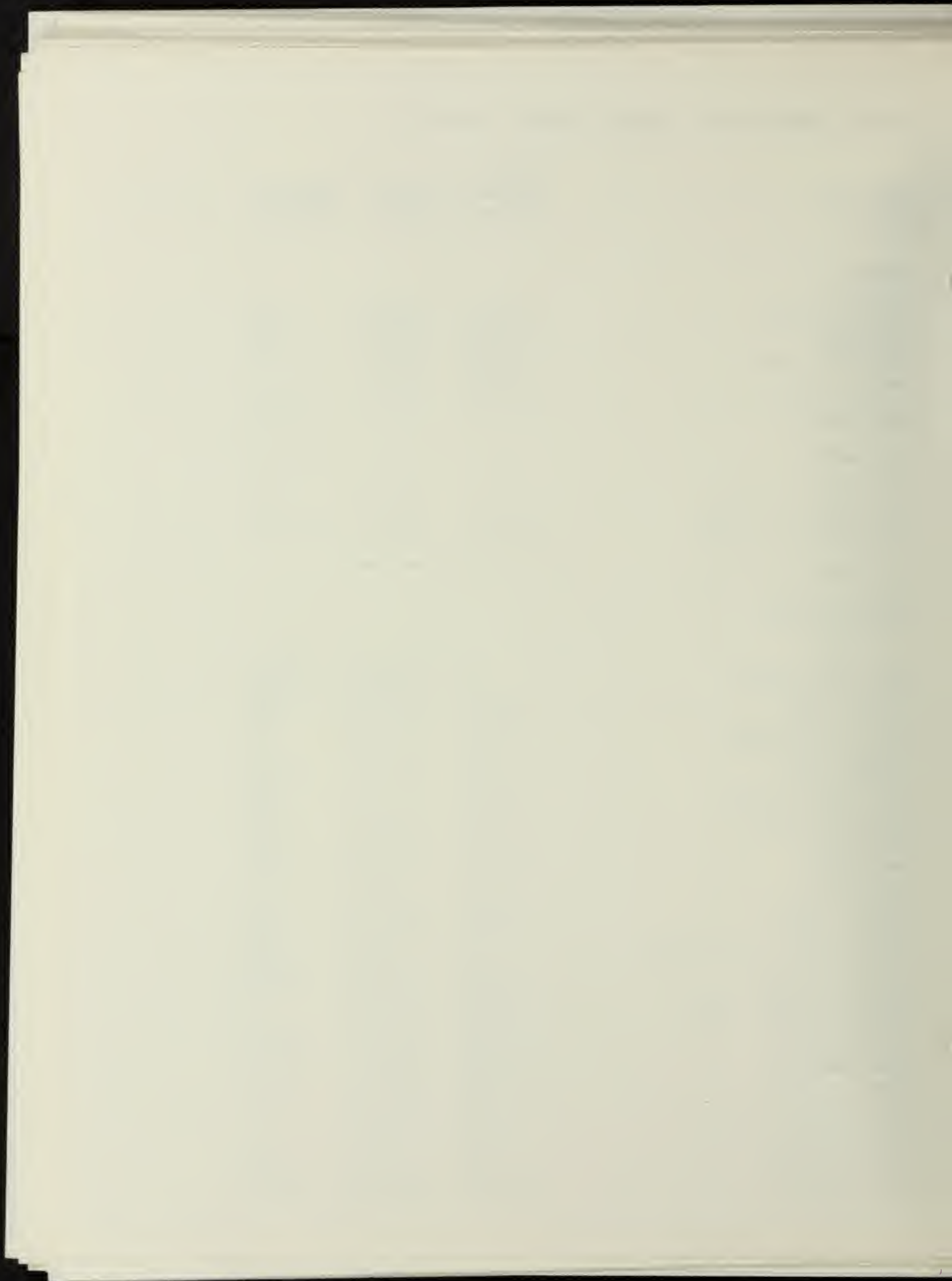
TOTAL SALARY	109,705	114,913	5,209
TOTAL WAGES	24,080	18,000	(6,080)

TOTAL SALARY & WAGES =====	133,785 =====	132,913 =====	(871) =====

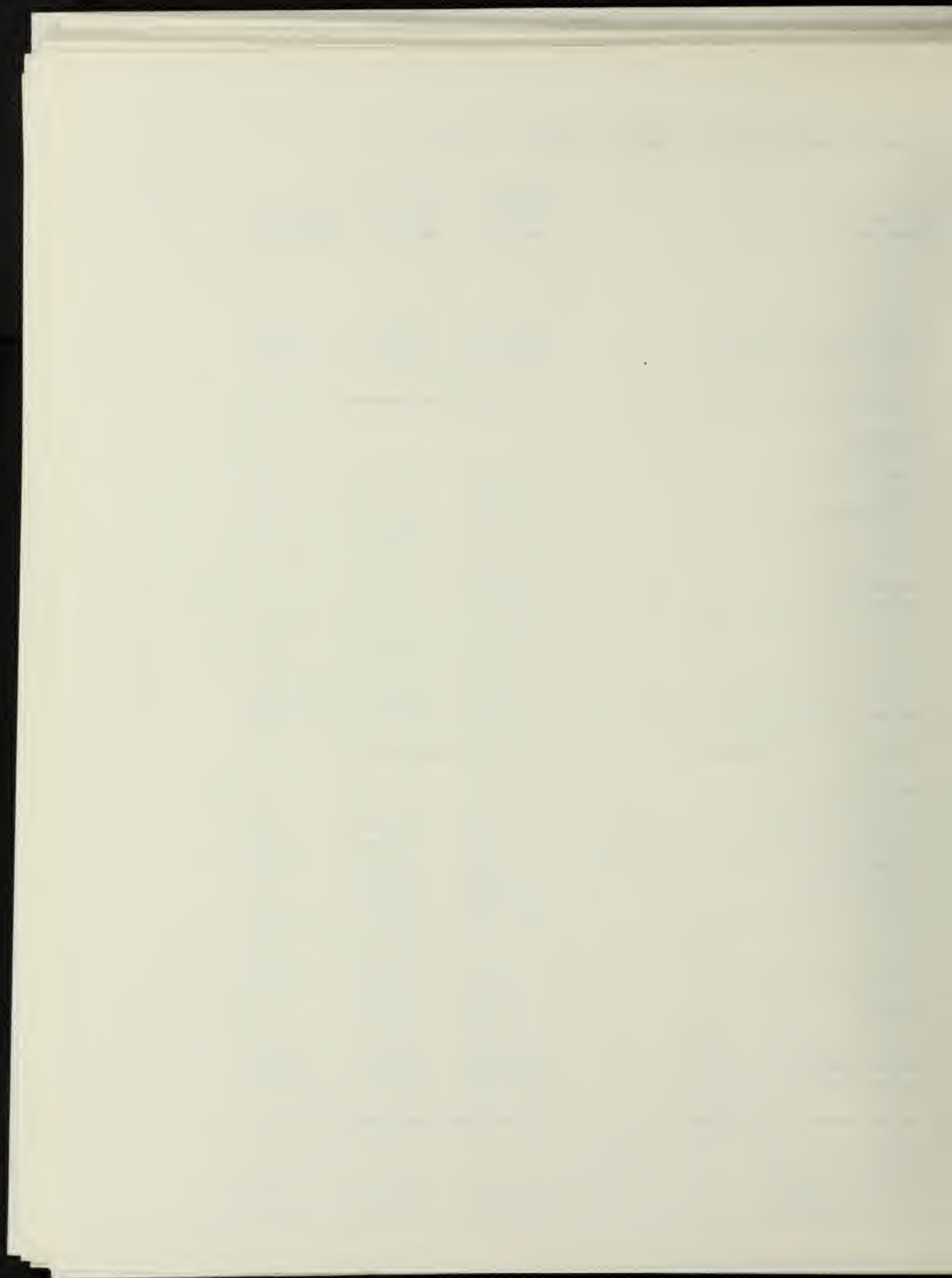
ADMINISTRATION
=====

A.D. OPEN	0	45,160	45,160
ASSOC. A.D. OPEN	0	34,820	34,820
ALLEN, RICHARD	28,000	29,680	1,680
BRENNER, DANA	43,000	45,580	2,580
BUTKOVICH, WILLIAM	12,720	13,483	763
CAMPBELL, SUSAN	12,700	13,462	762
COLEMAN, PETE	17,000	18,020	1,020
COMSTOCK, JONI	20,000	29,680	9,680
ELAM, JOANN (WAGES)	5,990	6,349	359
GORDON, PHYLLIS	17,076	18,101	1,025
HARING, MARY	16,806	17,815	1,009
KAHRS, KAROL	47,514	50,365	2,851
KROES, VERN	6,000	6,000	0
LADUKE, JANICE	17,275	18,312	1,037
LANDECK, SANDY	12,700	13,462	762
ODONNELL, JOHN	28,000	29,680	1,680
PETROFF, LARRY (one month)	0	2,083	2,083
PRICKETT, LAURA	14,500	16,000	1,500
REDFERN, WILLIAM	71,820	37,000	(34,820)
RODGERS, RANDALL (new)	35,000	35,000	0
STEVENS, SAMATHA	12,501	13,251	750
STONER, NEALE	91,160	46,000	(45,160)
SWARTZ, EDWARD	45,657	48,397	2,739
TOPOLSKI, KATHY	18,242	19,336	1,094
TRACY, TIMOTHY	36,000	38,160	2,160
VANALSTINE, TIM (G A)	6,000	6,000	0
VANCE, JANANN	18,500	19,610	1,110
YEATS, FRANCES	18,366	19,468	1,102

TOTAL SALARY	652,527	690,274	37,747



DEPARTMENT/ EMPLOYEE -----	PRESENT 1987/88 SALARY -----	AT 1.06 % 1988/89 SALARY -----	INCREASE/ DECREASE -----
-----	-----	-----	-----
TOTAL SALARY & WAGES =====	652,527 =====	690,274 =====	37,747 =====
*****	*****	*****	*****
BASEBALL =====			
GARRIDO, AUGIE	100,000	100,000	0
OPEN	40,000	0	(40,000)
ROBINSON, JODY	30,000	30,000	0
-----	-----	-----	-----
TOTAL SALARY	170,000	130,000	(40,000)
THOMAS, TOM	14,997	15,897	900
OPEN SECRETARY	12,500	0	(12,500)
-----	-----	-----	-----
TOTAL WAGES	27,497	15,897	(11,600)
-----	-----	-----	-----
TOTAL SALARY & G.A. =====	197,497 =====	145,897 =====	(51,600) =====
*****	*****	*****	*****
BASKETBALL (M) =====			
COLLINS, JAMES	47,884	47,884	0
COOMES, MARK (9 month contract)	9,249	10,796	1,547
DAMEWOOD, DOROTHY	18,720	19,843	1,123
HENSON, LOUIS	82,688	82,688	0
NAGY, RICHARD	53,688	53,688	0
-----	-----	-----	-----
TOTAL SALARY	212,229	214,899	2,670
NAGY, SCOTT GA	4,000	5,200	1,200
WAGES	3,000	3,000	0
-----	-----	-----	-----
TOTAL SALARY & G.A. =====	219,229 =====	223,099 =====	3,870 =====
*****	*****	*****	*****
BASKETBALL (W) =====			
GOLDEN, LARUA	45,395	48,118	2,724
HYMAN, LORRAINE	22,000	26,000	4,000



ATHLETIC ASSOCIATION - SALARY SUMMARY - PAGE 97

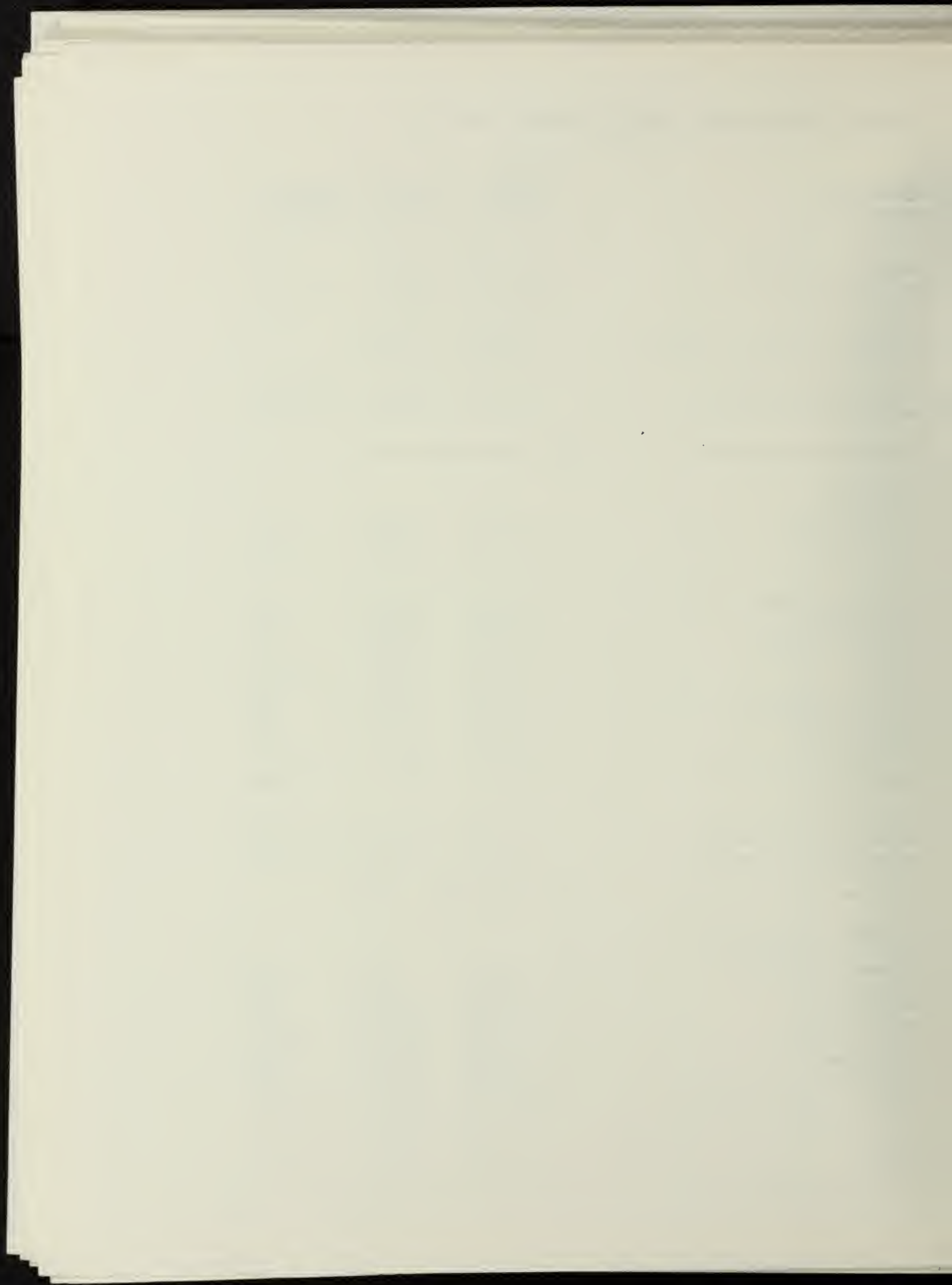
DEPARTMENT/ EMPLOYEE	PRESENT 1987/88 SALARY	AT 1.06 % 1988/89 SALARY	INCREASE/ DECREASE
MANKOWSKI, MARIANN	24,024	28,000	3,976
TOTAL SALARY	91,419	102,118	10,700
ZODTNER, LISA (GA) (9 month)	5,200	5,200	0
TOTAL SALARY & G.A.	96,619	107,318	10,700

EQUIPMENT

DIXON, ANDREW	31,729	33,633	1,904
TOTAL SALARY	31,729	33,633	1,904
BIRDSELL, RICHARD	14,560	15,434	874
FITZSIMMONS, R	18,949	20,086	1,137
KURLAKOWSKY, JUDY	11,586	12,281	695
MITCHELL, KURT	18,949	20,086	1,137
OTHER	18,569	4,000	(14,569)
RATLIFF, JESSE	14,560	15,434	874
ROUNDTREE, MELVIN	8,736	9,260	524
SKEELS, ROSE	15,142	16,051	909
WILSON, JOHN	18,949	20,086	1,137
TOTAL WAGES	140,000	132,717	(7,283)
TOTAL SALARY & WAGES	171,729	166,349	(5,379)

EXTERNAL OPERATIONS

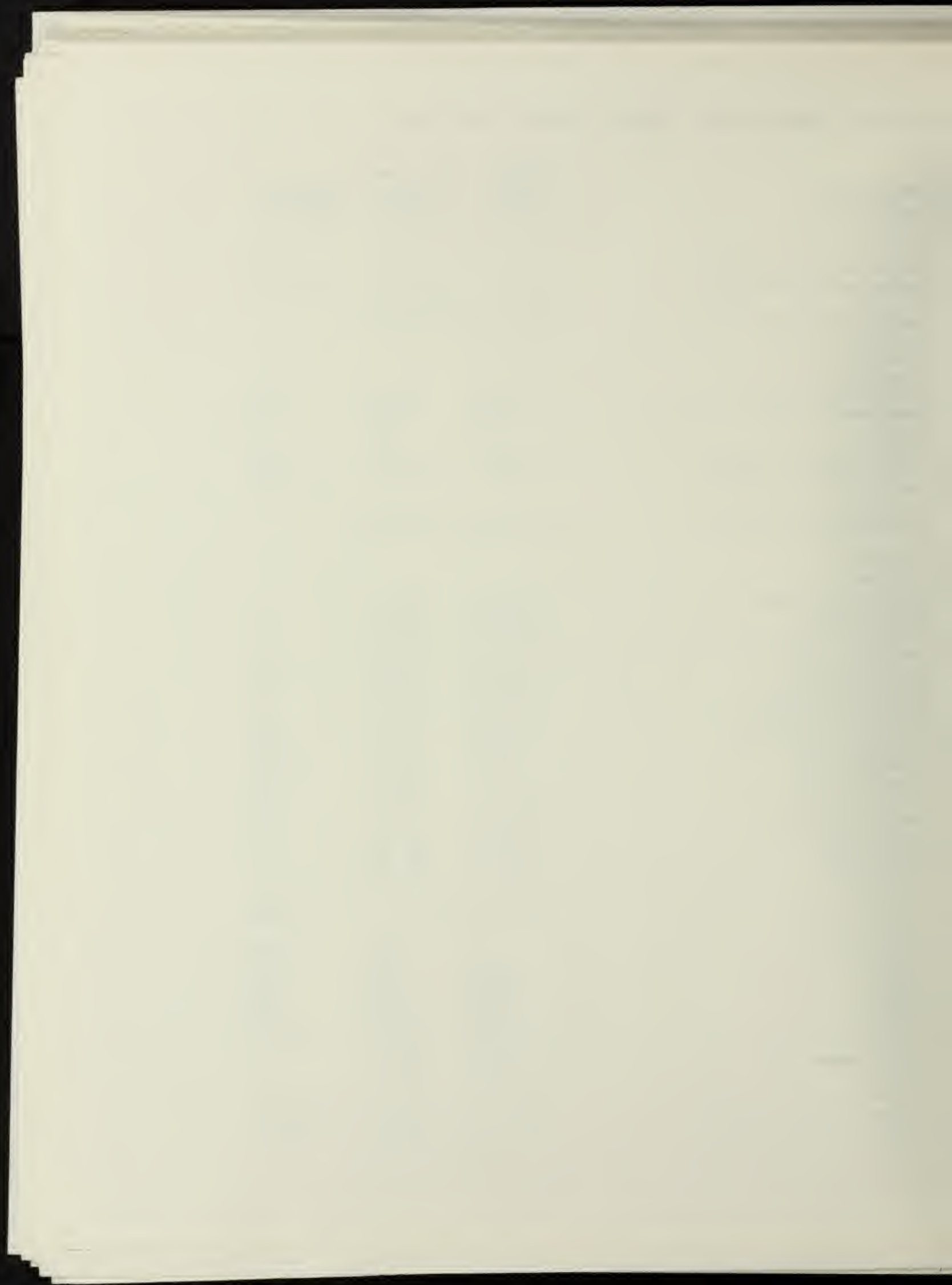
GRADUATE ASSISTANT	3,000	0	(3,000)
HAGAN, KELLY	5,000	5,300	300
HALL, MELANIE	16,000	16,960	960
HORVE, LINDA	19,000	20,140	1,140
KNAPP, HOWARD	12,000	18,000	6,000
MILLER, JOE	5,000	5,300	300
PORTER, TOM	43,321	45,920	2,599
TOTAL SALARY	103,321	111,620	8,299
WAGES	20,000	25,000	5,000



DEPARTMENT/ EMPLOYEE	PRESENT 1987/88 SALARY	AT 1.06 % 1988/89 SALARY	INCREASE/ DECREASE
TOTAL SALARY & WAGES	123,321	136,620	13,299

FENCING			
SCHANKIN, ARTHUR	14,276	15,132	857
SNOW, MARK (GA) (8 month)	4,000	4,000	0
WAGES	535	535	0
TOTAL SALARY & WAGES	18,811	19,667	857

FOOTBALL			
BERNSTEIN, STEVE	48,000	48,000	0
COLBY, GREG	32,000	32,000	0
COSGROVE, KEVIN (one month)	3,241	3,241	0
DALQUIST, GENE	55,000	55,000	0
GALLAGHER, MARY	13,832	14,662	830
GAMBOLD, ROBERT	58,494	58,494	0
GODBOLT, MICHAEL	41,000	41,000	0
GOLDENSTEIN, MARSHA	12,085	12,810	725
MICHAEL, LINDA	17,500	18,550	1,050
HARKNESS, TIM	30,000	30,000	0
HOENER, PETER	0	7,280	7,280
MACKOVIC, JOHN	115,000	115,000	0
MARCIN, DENNIS	43,000	43,000	0
OPEN (secretary)	12,002	13,000	998
SMITH, BOB	55,000	55,000	0
TEPPER, LOU	60,000	60,000	0
TOTAL SALARY	596,154	607,037	10,883
OPEN (GA'S)	0	4,800	4,800
OPEN	4,882	4,800	(82)
OPEN	3,554	4,800	1,246
OPEN	4,882	4,800	(82)
OPEN	10,682	4,800	(5,882)
TOTAL GRAD ASST.	24,000	24,000	0
TOTAL SALARY & G.A.	620,154	631,037	10,883



ATHLETIC ASSOCIATION - SALARY SUMMARY - PAGE 99

DEPARTMENT/ EMPLOYEE	PRESENT 1987/88 SALARY	AT 1.06 % 1988/89 SALARY	INCREASE/ DECREASE

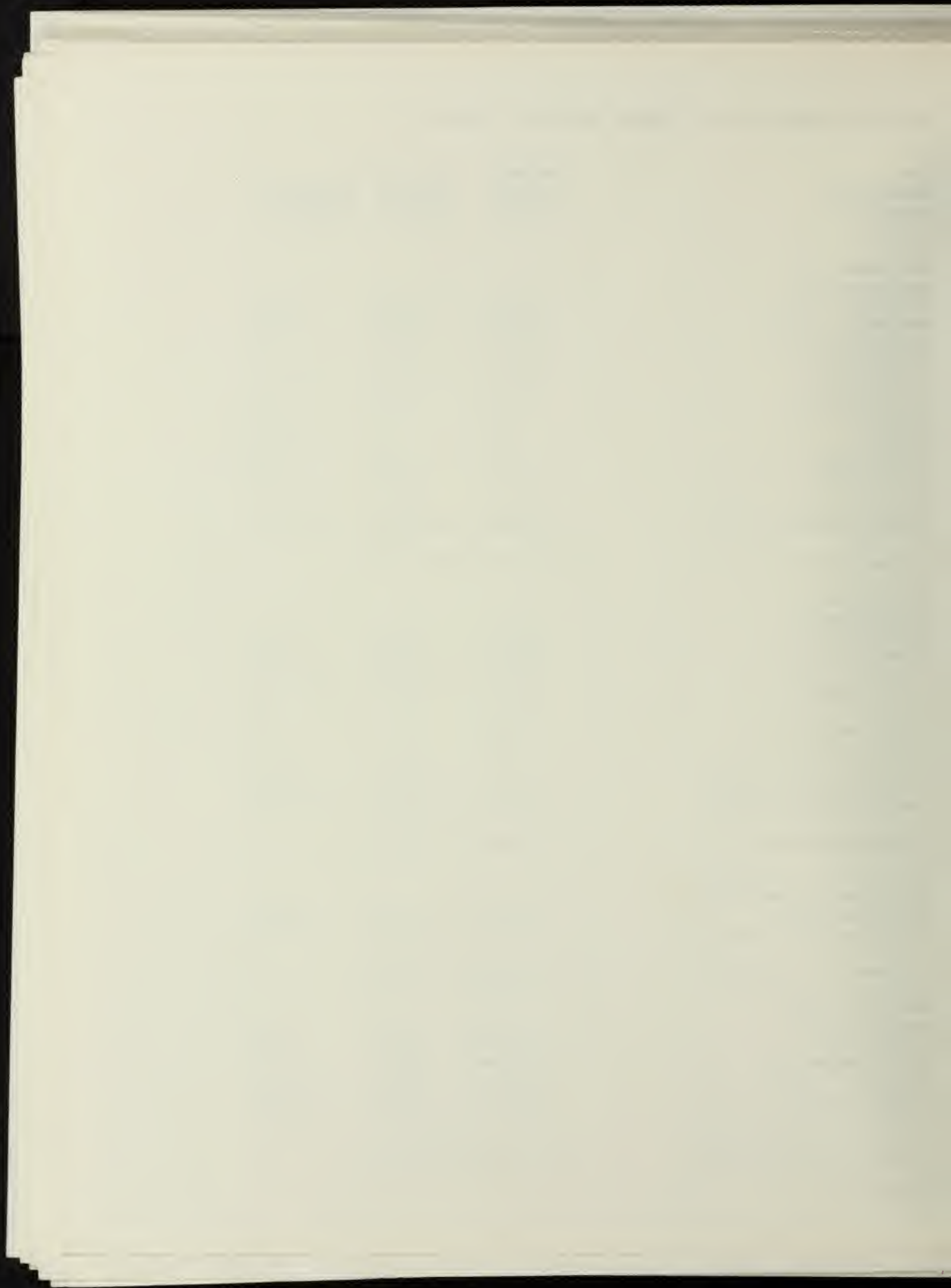
GIA CHAMPAIGN			
=====			
EDDLEMAN, T.D.	53,185	56,376	3,191
HARTWELL, LOUITA	13,062	14,500	1,438
NELSON, LORENE	12,459	13,207	748
-----	-----	-----	-----
TOTAL SALARY	78,706	84,083	5,377
FOLTZ, JEANNE	8,767	9,381	614
OTHER	940	0	(940)
-----	-----	-----	-----
TOTAL WAGES	9,707	9,381	(326)
TOTAL SALARY & WAGES	88,413	93,464	5,051
=====	=====	=====	=====

GIA CHICAGO			
=====			
GUENTHER, RONALD	66,093	70,059	3,966
MICHEL, AMY	19,000	20,140	1,140
-----	-----	-----	-----
TOTAL SALARY	85,093	90,199	5,106
TOTAL WAGES	8,220	8,713	493
-----	-----	-----	-----
TOTAL SALARY & WAGES	93,313	98,912	5,599
=====	=====	=====	=====

GIA CAPITAL CAMPAIGN			
=====			
SOUTHWOOD, JOHN	25,000	26,500	1,500
=====	=====	=====	=====

GIA ST. LOUIS			
=====			
IHRKE, JANE	15,775	16,722	947
WILLIAMS, WAYNE	42,487	45,036	2,549
-----	-----	-----	-----
TOTAL SALARY	58,262	61,758	3,496
=====	=====	=====	=====

GOLF (M)			



ATHLETIC ASSOCIATION - SALARY SUMMARY - PAGE 100

DEPARTMENT/ EMPLOYEE	PRESENT 1987/88 SALARY	AT 1.06 % 1988/89 SALARY	INCREASE/ DECREASE
=====			
BEARD, ED	34,344	36,405	2,061
G.A.	1,000	0	(1,000)

TOTAL SALARY	35,344	36,405	1,061
=====			

GOLF (W)			
=====			
SMITH, PAULA (10 month)	22,348	23,689	1,341
G.A.	1,000	0	(1,000)

TOTAL SALARY	23,348	23,689	341
=====			

GOLF COURSE PRO SHOP			
=====			
SCHADE, RON	30,003	31,803	1,800
ROBERTS, CARL	19,567	20,741	1,174
TATE, MARK	15,434	16,360	926

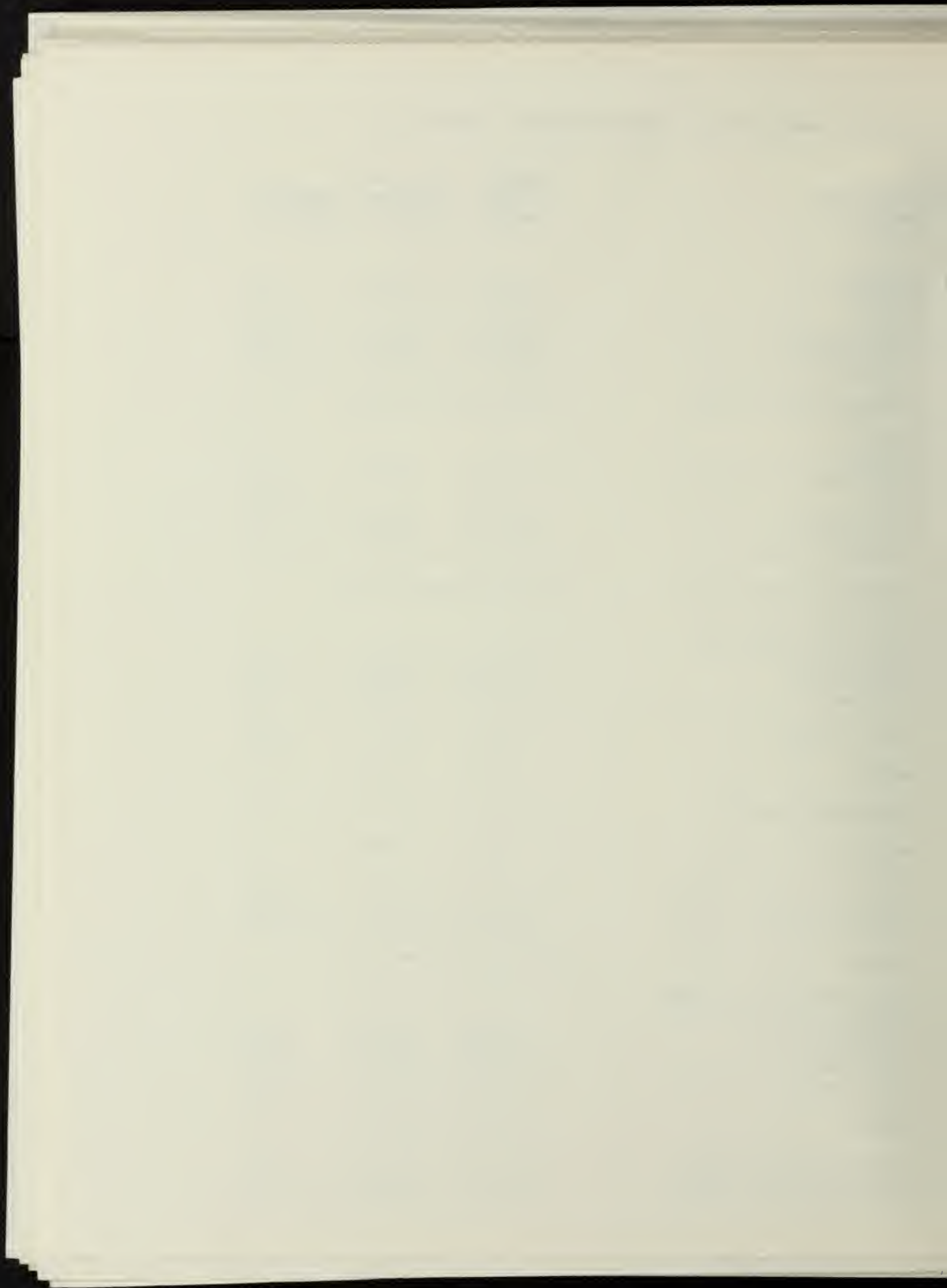
TOTAL SALARY	65,004	68,904	3,900
WAGES	77,592	77,592	0
WAGES-CONCESSIONS	20,140	20,140	0
WAGES DRIVING RANGE	8,480	8,480	0

TOTAL SALARIES & WAGES	171,216	175,116	3,900
=====			

GOLF COURSE MAINTENANCE			
=====			
STYNCHULA, CONRAD	28,698	30,420	1,722
MULVEY, STEVE	20,606	22,667	2,061

TOTAL SALARY	49,304	53,087	3,783
WAGES	112,500	112,500	0

TOTAL SALARIES & WAGES	161,804	165,587	3,783
=====			



ATHLETIC ASSOCIATION - SALARY SUMMARY - PAGE 101

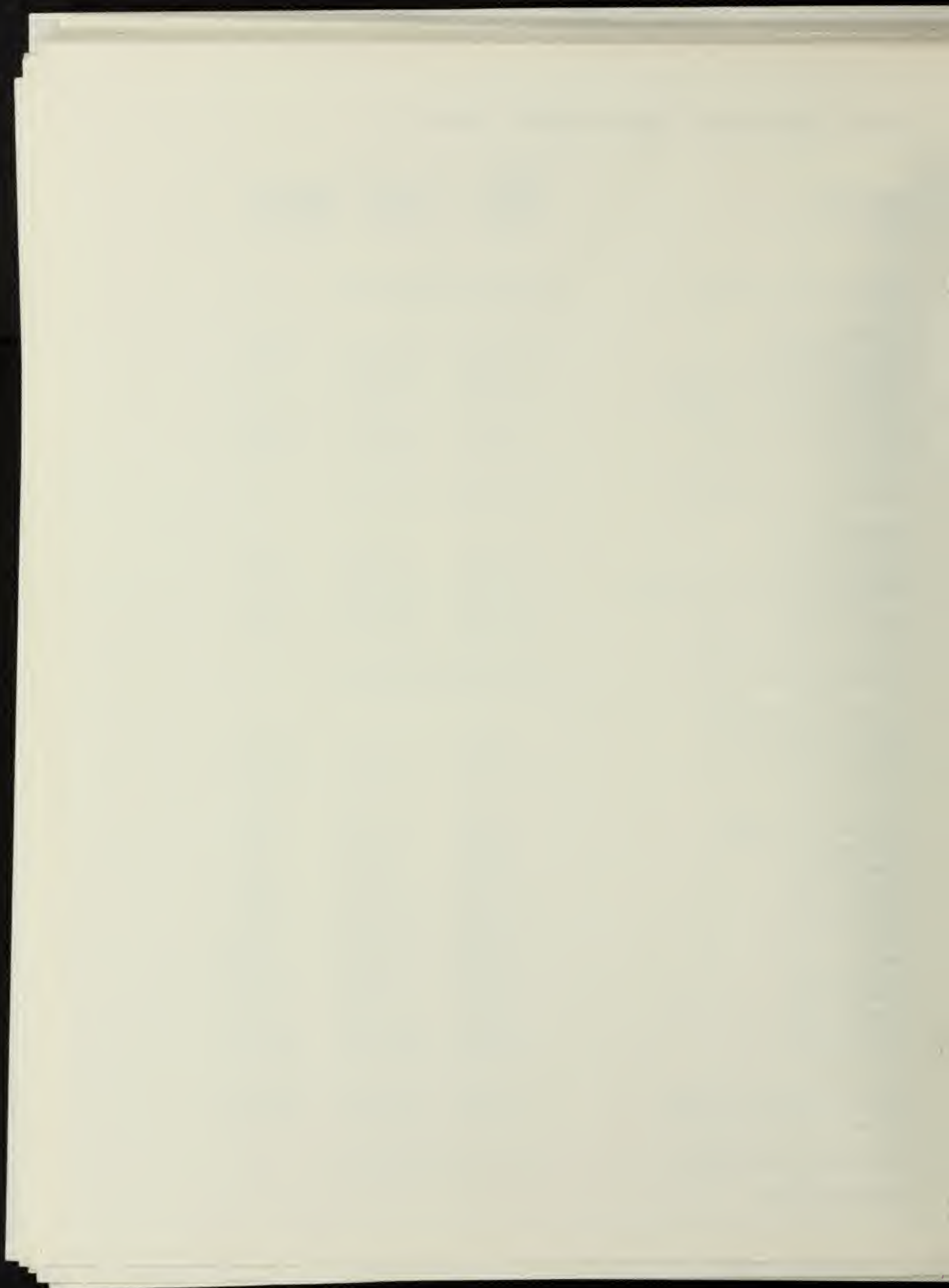
DEPARTMENT/ EMPLOYEE -----	PRESENT 1987/88 SALARY -----	AT 1.06 % 1988/89 SALARY -----	INCREASE/ DECREASE -----

GYMNASTICS (M) =====			
HAYASAKI, YOSHI	29,513	32,465	2,951
OSBORNE, DON (GA 9 month)	10,000	10,000	0
ZUNICH, ANDREJA (9 month)	500	500	0
-----	-----	-----	-----
TOTAL SALARY & G.A.	40,013	42,965	2,951
=====	=====	=====	=====

GYMNASTICS (W) =====			
MACKES, BEVERLY	26,122	27,689	1,567
GROGG, STEPHEN (9 1/2 month)	10,000	14,980	4,980
-----	-----	-----	-----
TOTAL SALARY	36,122	42,669	6,547
=====	=====	=====	=====

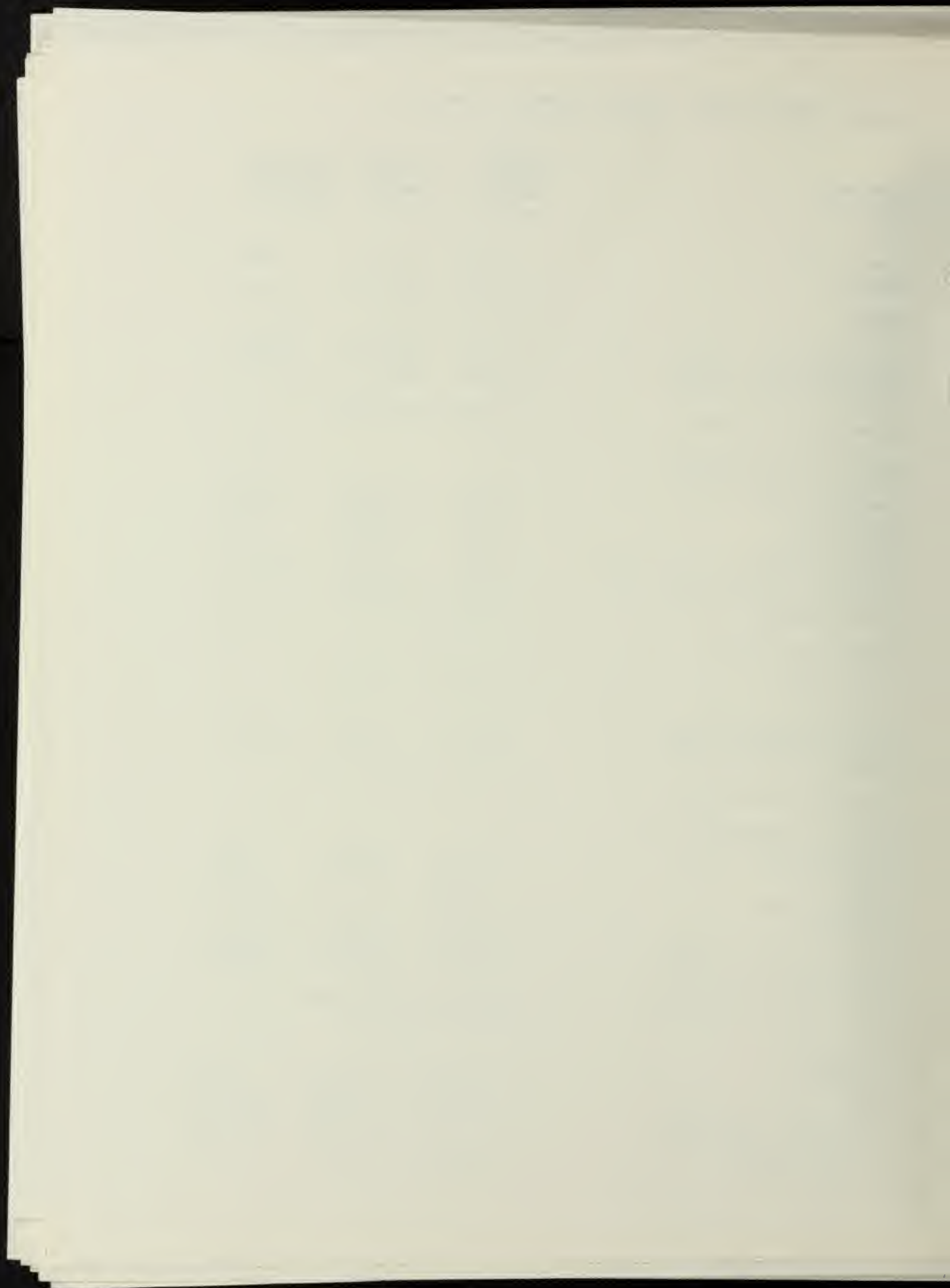
MAINTENANCE STADIUM =====			
WRIGHT, ROBERT	32,467	5,411	(27,056)
-----	-----	-----	-----
TOTAL SALARY	32,467	5,411	(27,056)
ARRASMITH, RICHARD	20,342	21,563	1,221
COOK, MELVIN	20,322	21,541	1,219
CRAWFORD, PAUL	16,661	17,660	1,000
DANNER, JOHN	20,322	21,541	1,219
DECKER, TERRY	16,661	17,660	1,000
EPPS, BILLY	16,661	17,660	1,000
HULSE, CHARLES	18,450	19,557	1,107
OPEN	18,450	18,000	(450)
OTHER-WAGES	114,090	74,055	(40,035)
RYAN, LINDA	18,450	19,557	1,107
SLAGLEY, JON	19,594	20,769	1,176
-----	-----	-----	-----
TOTAL WAGES	300,000	269,563	(30,437)
-----	-----	-----	-----
TOTAL SALARIES & WAGES	332,467	274,974	(57,493)
=====	=====	=====	=====

RACQUET CLUB			



ATHLETIC ASSOCIATION - SALARY SUMMARY - PAGE 102

DEPARTMENT/ EMPLOYEE	PRESENT 1987/88 SALARY	AT 1.06 % 1988/89 SALARY	INCREASE/ DECREASE
=====			
HOWE, KAY	26,101	27,667	1,566
WAGES	46,000	58,000	12,000
-----	-----	-----	-----
TOTAL SALARIES & WAGES	72,101	85,667	13,566
=====	=====	=====	=====
*****	*****		
SPORTS INFORMATION (M)			
=====			
BARNES, RICHARD	19,500	20,670	1,170
BENNETT, TAB	40,068	42,472	2,404
ELLIOTT, JEFF	22,000	23,320	1,320
REVELL, JANICE	14,830	15,720	890
VANDERPOOL, STEVEN (JULY AUG)	17,000	3,543	(13,457)
-----	-----	-----	
TOTAL SALARIES	113,398	105,725	(7,673)
BROWN, KENT (GA)	2,000	0	(2,000)
TOTAL WAGES	10,500	10,500	0
-----	-----	-----	
TOTAL SALARIES & WAGE	125,898	116,225	(9,673)
=====	=====	=====	
*****	*****		
SPORTS INFORMATION (W)			
=====			
FOWLER, MARY	23,000	24,380	1,380
OPEN	14,000	15,000	1,000
MCGREGOR, ED	3,600	0	(3,600)
WAGES	6,000	6,000	0
-----	-----	-----	
TOTAL SALARY & WAGES	46,600	45,380	(1,220)
=====	=====	=====	
*****	*****		
STRENGTH			
=====			
OPEN	32,765	33,000	235
WARD, LEO	31,000	32,860	1,860
KROLL, WM. (JULY-NOV)		13,652	13,652
-----	-----	-----	
TOTAL SALARY	63,765	65,860	2,095



ATHLETIC ASSOCIATION - SALARY SUMMARY - PAGE 103

DEPARTMENT/ EMPLOYEE -----	PRESENT 1987/88 SALARY -----	AT 1.06 % 1988/89 SALARY -----	INCREASE/ DECREASE -----
TOTAL WAGES	7,850	0	(7,850)
-----	-----	-----	-----
TOTAL SALARY & WAGES =====	71,615 =====	65,860 =====	(5,755) =====

SWIMMING (M)

=====

DEFORREST, KEVIN (9 month)	5,936	6,292	356
NEWPORT, FRED	12,093	12,819	726
SAMMONS, DG	19,121	20,268	1,147
-----	-----	-----	-----
TOTAL SALARY	37,150	39,379	2,229

OPEN (GA 9 month)

1,750

1,750

0

 TOTAL SALARY & G.A.
 & WAGES
 =====

38,900

41,129

2,229

=====

=====

=====

SWIMMING (W)

=====

DEFORREST, KEVIN (9 month)	5,936	6,292	356
NEWPORT, FRED	12,093	12,819	726
SAMMONS, DG	19,121	20,268	1,147
-----	-----	-----	-----
TOTAL SALARY	37,150	39,379	2,229

OPEN (GA 9 month)

1,750

1,750

0

 TOTAL SALARY & G.A.
 & WAGES
 =====

38,900

41,129

2,229

=====

=====

=====

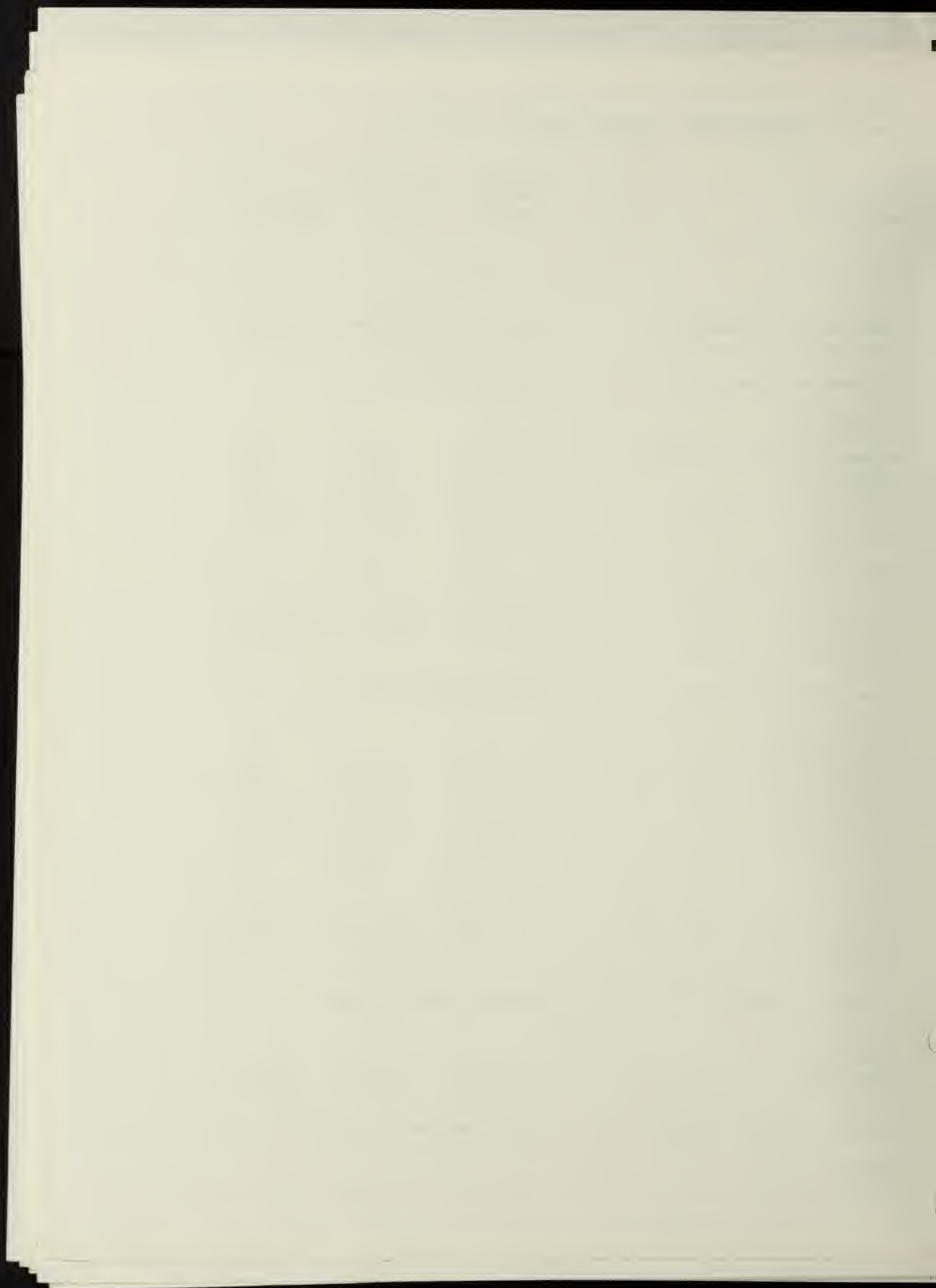
TENNIS (M)

=====

ADAMS, NEIL	28,000	29,680	1,680
=====	=====	=====	=====

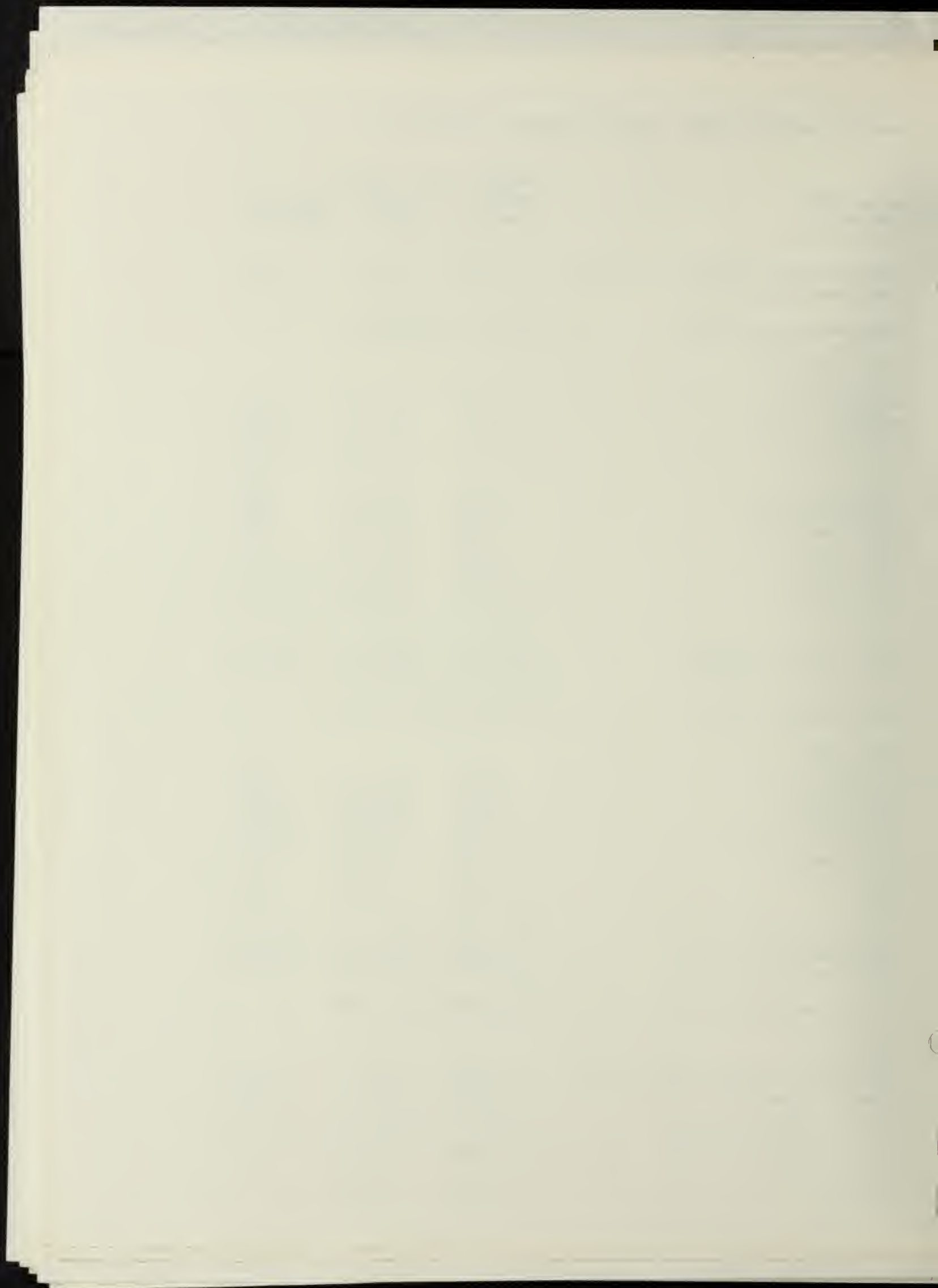
TENNIS (W)

=====



ATHLETIC ASSOCIATION - SALARY SUMMARY - PAGE 104

DEPARTMENT/ EMPLOYEE -----	PRESENT 1987/88 SALARY -----	AT 1.06 % 1988/89 SALARY -----	INCREASE/ DECREASE -----
ROBERTS-RUDD, JENNIFER (10 month) =====	28,000 =====	29,680 =====	1,680 =====
*****	*****	*****	*****
TICKET OFFICE =====			
BUNTING, PAUL	31,037	32,900	1,862
NEGRATTI, JAMES -----	24,000 -----	25,440 -----	1,440 -----
TOTAL SALARY	55,037	58,340	3,302
KNUDSEN, LURLINE	13,395	14,199	804
MCARTHUR, SUSAN	9,672	10,252	580
MILLS, MARJORIE	13,936	14,772	836
SPECK, LILLIAN	13,395	14,199	804
OTHER WAGES -----	56,602 -----	45,000 -----	(11,602) -----
TOTAL WAGES	107,000	98,422	(8,578)
-----	-----	-----	-----
TOTAL SALARY & WAGES =====	162,037 =====	156,762 =====	(5,276) =====
*****	*****	*****	*****
TRACK (M) =====			
CLAYTON, JERRY	26,000	27,560	1,560
WIENKE, GARY	35,311	38,842	3,531
WILLIAMS, WILLIE -----	32,247 -----	35,472 -----	3,225 -----
TOTAL SALARY	93,559	101,874	8,316
OPEN	4,028	5,000	972
-----	-----	-----	-----
TOTAL SALARY & G.A. =====	97,587 =====	106,874 =====	9,288 =====
*****	*****	*****	*****
TRACK (W) =====			
SPENCER-DYSON, MARY (9.5 month)	19,000	24,000	5,000
DONLEY, MILAN	17,172	17,000	(172)
WINKLER, GARY -----	35,312 -----	38,843 -----	3,531 -----
TOTAL SALARY	71,484	79,843	8,359
OPEN	5,000	5,000	0



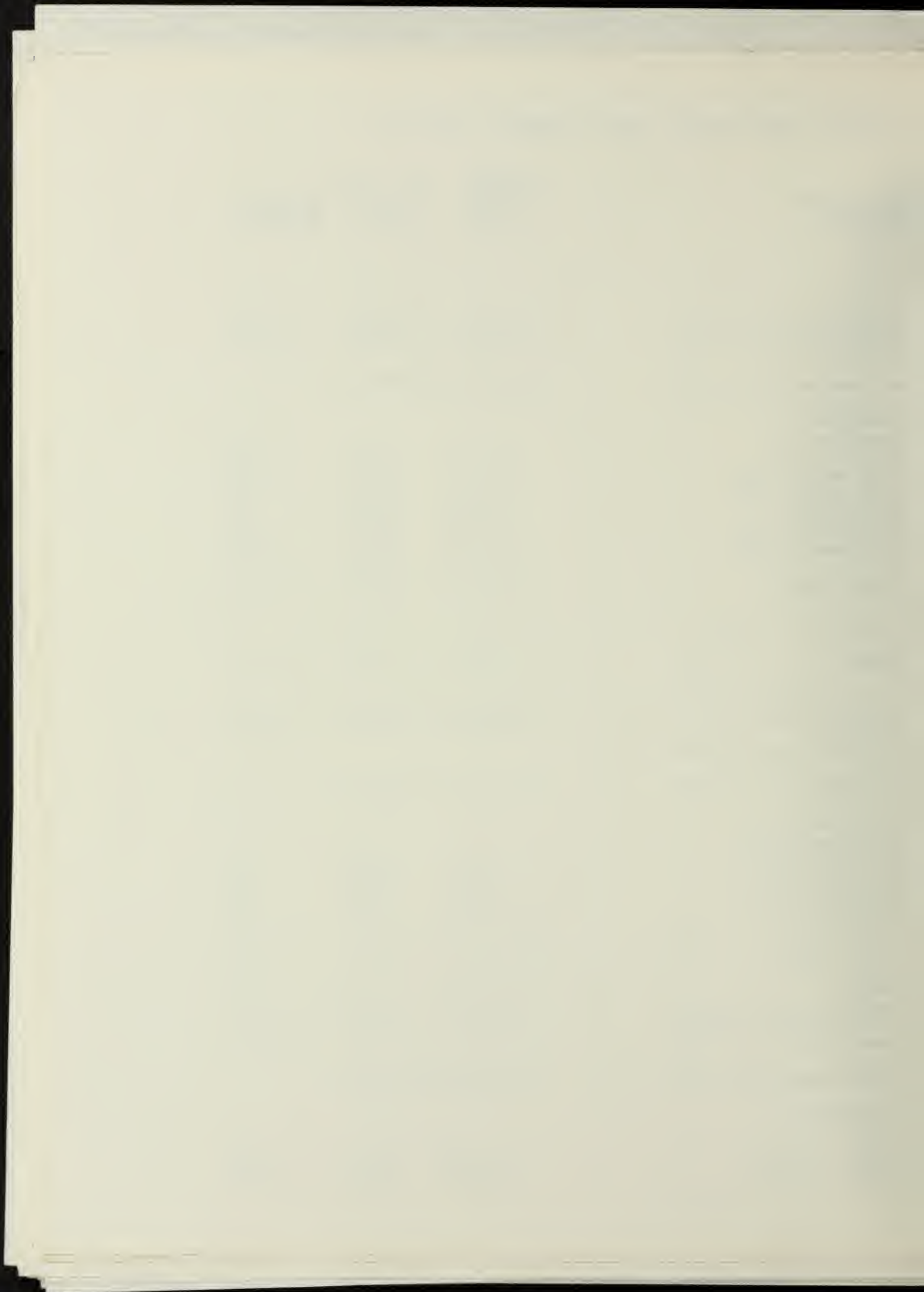
ATHLETIC ASSOCIATION - SALARY SUMMARY - PAGE 105

DEPARTMENT/ EMPLOYEE	PRESENT 1987/88 SALARY	AT 1.06 % 1988/89 SALARY	INCREASE/ DECREASE
TOTAL SALARY & G.A.	76,484	84,843	8,359

TRAINING			
CARDINAL, ROD	30,337	32,157	1,820
IEHL-MORSE, KAREN	24,270	25,726	1,456
MARTINDALE, ALAN	32,764	34,730	1,966
NELSON, BARB	11,898	12,611	714
OCHSENWALD, JANET	19,462	20,629	1,168
OCHSENWALD, JOHN	22,275	23,611	1,336
TOTAL SALARY	141,005	149,465	8,460
OPEN G.A. (10 month)	5,000	5,000	0
WAGES	9,870	7,500	(2,370)
TOTAL SALARY & G.A. & WAGES	155,875	161,965	6,090

TRAINING TABLE			
MCKINNEY, PENNY	15,250	16,165	915
MALLOCH, PATRICIA	15,000	15,900	900
MCKINNEY, DOROTHY	12,500	13,250	750
WARD, BARBARA	16,250	17,225	975
TOTAL SALARY	59,000	62,540	3,540
WAGES	21,000	26,000	7,080
TOTAL SALARY & WAGES	80,000	88,540	10,620

VOLLEYBALL			
OPEN	21,408	24,000	2,592
HEBERT, MICHAEL	36,519	40,000	3,481



ATHLETIC ASSOCIATION - SALARY SUMMARY - PAGE 106

DEPARTMENT/ EMPLOYEE	PRESENT 1987/88 SALARY	AT 1.06 % 1988/89 SALARY	INCREASE/ DECREASE
TOTAL SALARY	57,927	64,000	6,073
OPEN	5,000	5,000	0
TOTAL SALARY & G.A.	62,927	69,000	6,073

WRESTLING			
CLINTON, RON	36,526	38,718	2,192
OPEN	13,000	15,000	2,000
TOTAL SALARY	49,526	53,718	4,192
OPEN G A	6,135	0	(6,135)
TOTAL SALARY & G.A.	55,661	53,718	(1,943)
GRAND TOTALS	4,439,559	4,471,666	34,187

